



Empowered lives.
Resilient nations.

Annual Work Plan

Nigeria - Abuja

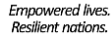
Project: 00100569

Report Date: 3/16/2022

Project Title: PIMS 5578: Resilience for Food Security in Nigeria

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103460 Fostering Sustainability & Foo	Enhancing Institutional Enviro	1/1/2017	12/31/2021	NIR-Federal Ministry Of Agricu	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	5,000.00
				NIR-Federal Ministry Of Agricu	62000	GEFTrustee	75700 Training, Workshops and Confer	30,000.00
				NIR-Federal Ministry Of Agricu	62000	GEFTrustee	71600 Travel	35,000.00
				NIR-Federal Ministry Of Agricu	62000	GEFTrustee	72500 Supplies	30,000.00
				NIR-Federal Ministry Of Agricu	62000	GEFTrustee	71200 International Consultants	30,000.00
				NIR-Federal Ministry Of Agricu	62000	GEFTrustee	72100 Contractual Services-Companies	40,000.00
				NIR-Federal Ministry Of Agricu	62000	GEFTrustee	72800 Information Technology Equipmt	25,000.00
				NIR-Federal Ministry Of Agricu	62000	GEFTrustee	71300 Local Consultants	55,000.00
	Knowledge Monitoring & Assessm	1/1/2017	12/31/2021	NIR-Federal Ministry Of Agricu	62000	GEFTrustee	71400 Contractual Services - Individ	33,600.00
				NIR-Federal Ministry Of Agricu	62000	GEFTrustee	73100 Rental & Maintenance-Premises	10,000.00
				NIR-Federal Ministry Of Agricu	62000	GEFTrustee	71200 International Consultants	20,000.00
				NIR-Federal Ministry Of Agricu	62000	GEFTrustee	72100 Contractual Services-Companies	65,000.00
				NIR-Federal Ministry Of Agricu	62000	GEFTrustee	71300 Local Consultants	33,000.00
				NIR-Federal Ministry Of Agricu	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	3,000.00
				NIR-Federal Ministry Of Agricu	62000	GEFTrustee	75700 Training, Workshops and Confer	20,000.00
	Project Management	1/1/2017	12/31/2021	NIR-Federal Ministry Of Agricu	62000	GEFTrustee	74500 Miscellaneous Expenses	8,999.00
				NIR-Federal Ministry Of Agricu	04130	UNDP	72200 Equipment and Furniture	0.00
				NIR-Federal Ministry Of Agricu	62000	GEFTrustee	75700 Training, Workshops and Confer	23,000.00
				NIR-Federal Ministry Of Agricu	62000	GEFTrustee	71400 Contractual Services - Individ	32,000.00



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