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Annual Work Plan

Nigeria - Abuja

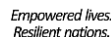
Project: 00102601

Report Date: 3/16/2022

Project Title: Strengthening economic planning and SDGs implementation

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104593 Econ. planning & SDG implement	Capacity strengtheng for ERGP	4/1/2017	12/31/2020	UNDP	30071	NIR	72100 Contractual Services-Companies	1,790,296.19
				NGA-MIN. OF BUD. & NATNL PLNG.	30071	NIR	75100 Facilities & Administration	24,862.78
				UNDP	30084	UNDP	71800 Contractual Services-Imp Partn	268.47
				UNDP	30071	NIR	75100 Facilities & Administration	41,895.76
				UNDP	30071	NIR	64300 Staff Mgmt Costs - IP Staff	71,005.00
				UNDP	30071	NIR	71800 Contractual Services-Imp Partn	-952,380.95
				NGA-MIN. OF BUD. & NATNL PLNG.	30071	NIR	71800 Contractual Services-Imp Partn	485,255.75
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	2,000.00
	Cash transfer	4/1/2017	12/31/2020	UNDP	04210	UNDP	75700 Training, Workshops and Confer	1.00
				UNDP	30071	NIR	75100 Facilities & Administration	23,809.52
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	430,705.35
				UNDP	30071	NIR	75700 Training, Workshops and Confer	476,190.48
				UNDP	04010	UNDP	75700 Training, Workshops and Confer	1.00
	SDGs mainstream & implementatn	4/1/2017	12/31/2020	NGA-OFFICE OF SPEC.ADVISER TO	30071	OSSAP-SDGs	75100 Facilities & Administration	18,157.53
				UNDP	30071	OSSAP-SDGs	71800 Contractual Services-Imp Partn	171,428.57
				BENUE STATE GOVERNMENT	30071	Benue stat	71800 Contractual Services-Imp Partn	25,194.29
				UNDP	30071	OSSAP-SDGs	75100 Facilities & Administration	12,142.86
				NGA-Katsina Investment promotn	04000	UNDP	71800 Contractual Services-Imp Partn	10,800.00



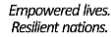
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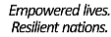


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