



Empowered lives.
Resilient nations.

Annual Work Plan

Nigeria - Abuja

Project: 00105607

Report Date: 3/16/2022

Project Title: PIMS 5720: Sound Management of PCB in Nigeria

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106795 Sound Management of PCBs	Collection & Treatment Centers	1/1/2018	12/31/2023	NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	71800 Contractual Services-Imp Partn	3,627.31
				NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	75700 Training, Workshops and Confer	2,562.65
				NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	71600 Travel	0.00
				NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	72100 Contractual Services-Companies	8,463.71
				NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	71300 Local Consultants	9,750.20
				NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	71200 International Consultants	20,160.00
	Disposal of PCBs	1/1/2018	12/31/2023	NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	71600 Travel	0.00
				NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	71300 Local Consultants	0.00
				NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	74100 Professional Services	4,876.76
				NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	71200 International Consultants	0.00



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00106795 Sound Management of PCBs	Disposal of PCBs	1/1/2018	12/31/2023	NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
	Instit. Capacity & Training	1/1/2018	12/31/2023	NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	71600 Travel	0.00
				NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	71300 Local Consultants	0.00
				NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	72100 Contractual Services-Companies	20,114.68
				NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	72500 Supplies	0.00
				NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	75700 Training, Workshops and Confer	11,212.22
	Inventory of PCBs	1/1/2018	12/31/2023	NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	72300 Materials & Goods	7,892.09
				NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	71300 Local Consultants	0.00
				NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	72500 Supplies	0.00
				NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	75700 Training, Workshops and Confer	91,048.34



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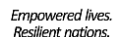
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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106795 Sound Management of PCBs	Inventory of PCBs	1/1/2018	12/31/2023	NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	72100 Contractual Services-Companies	138,190.89
				NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	71200 International Consultants	0.00
				NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	71600 Travel	791.42
				NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	71800 Contractual Services-Imp Partn	20,869.44
	Monitoring & Adaptive Feedback	1/1/2018	12/31/2023	NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	71300 Local Consultants	0.00
				NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	71600 Travel	369.81
				NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	72500 Supplies	0.00
				NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	74100 Professional Services	0.00
				NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	75700 Training, Workshops and Confer	10,000.00
				NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
	Project Management	1/1/2018	12/31/2023	NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	75700 Training, Workshops and Confer	4,530.96
				NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	72100 Contractual Services-Companies	19,356.52
				NGA-DEPT. OF POLLUTION CONTROL	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00



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