

Nigeria - Abuja

Report Date: 3/16/2022

Year: 2021

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Resilient nations.

Annual Work Plan

Nigeria - Abuja

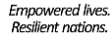
Project: 00108936

Report Date: 3/16/2022

Project Title: Integrated Community Stabilization

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111742 Waste Management: EU	Basic Service for Waste Mgt	8/1/2018	12/31/2021	UNDP	30079	EUCOMM	71200 International Consultants	2,328.00
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	69,236.00
				UNDP	30079	EUCOMM	72500 Supplies	1,168.00
				UNDP	30079	EUCOMM	72800 Information Technology Equipmt	8,709.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	24.00
				UNDP	30079	EUCOMM	71300 Local Consultants	29,352.00
				UNDP	30079	EUCOMM	72300 Materials & Goods	59,655.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	26,882.73
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	173,065.59
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	20,517.00
	Livelihood through Waste Mgt	8/1/2018	12/31/2021	UNDP	30079	EUCOMM	75100 Facilities & Administration	170,750.99
				UNDP	30079	EUCOMM	71300 Local Consultants	2,116.00
				UNDP	30079	EUCOMM	72600 Grants	41,023.00
				UNDP	30079	EUCOMM	71600 Travel	156,023.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	1,695,088.68
	Programme Management	8/1/2018	12/31/2021	UNDP	30079	EUCOMM	71300 Local Consultants	6,800.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	39,861.00
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	10,341.00
				UNDP	30079	EUCOMM	61100 Salary Costs - NP Staff	0.00
				UNDP	30079	EUCOMM	63300 Non-Recurrent Payroll - IP Stf	26,420.00
				UNDP	30079	EUCOMM	71600 Travel	6,326.00



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00111742 Waste Management: EU	Programme Management	8/1/2018	12/31/2021	UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	12,493.00
				UNDP	30079	EUCOMM	72800 Information Technology Equipmt	3,928.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	4,103.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	12,485.50
				UNDP	30079	EUCOMM	72300 Materials & Goods	8,149.00
				UNDP	30079	EUCOMM	72500 Supplies	2,769.00
				UNDP	30079	EUCOMM	73400 Rental & Maint of Other Equip	2,045.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	1,553.00
				UNDP	30079	EUCOMM	72600 Grants	696.00
				UNDP	30079	EUCOMM	73100 Rental & Maintenance-Premises	20,280.00
				UNDP	30079	EUCOMM	74700 Transport, Shipping and handle	12,442.00
TOTAL				2,626,630.49				



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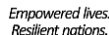
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00120365 Recovery: Japan 2020-21	Activity with Japan donation	3/20/2020	12/31/2021	UNDP	55014	JPN-MNSWFO	72300 Materials & Goods	0.00
				UNDP	30000	JPN-MNSWFO	72300 Materials & Goods	1,837.00
	Output 1. Livelihood	3/20/2020	12/31/2021	UNDP	32045	JPN	72100 Contractual Services-Companies	40,000.00
				YOBE STATE GOVERNMENT	32045	JPN	72100 Contractual Services-Companies	40,000.00
				BORNO STATE GOVERNMENT	32045	JPN	72100 Contractual Services-Companies	200,000.00
				NGA_Borno St Agric Dev Prog	32045	JPN	72100 Contractual Services-Companies	8,500.00
				ADAMAWA STATE GOVERNMENT	32045	JPN	72100 Contractual Services-Companies	40,000.00
				UNDP	32045	JPN	75100 Facilities & Administration	3,200.00
				NGA_Yobe St Agric Dev Prog	32045	JPN	75100 Facilities & Administration	4,500.00
	Output 2: infrastructure Rehab	3/20/2020	12/31/2021	UNDP	32045	JPN	72100 Contractual Services-Companies	272,426.43
				YOBE STATE GOVERNMENT	32045	JPN	72100 Contractual Services-Companies	200,000.00
				UNDP	32045	JPN	75100 Facilities & Administration	30,010.11
				UNDP	32045	JPN	71600 Travel	2,700.00
				ADAMAWA STATE GOVERNMENT	32045	JPN	72100 Contractual Services-Companies	200,000.00
				BORNO STATE GOVERNMENT	32045	JPN	72100 Contractual Services-Companies	467,870.22
	Output 3: Local Governance	3/20/2020	12/31/2021	BORNO STATE GOVERNMENT	32045	JPN	75100 Facilities & Administration	100,000.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	8,000.00



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