



Empowered lives.
Resilient nations.

Annual Work Plan

Nigeria - Abuja

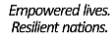
Project: 00111076

Report Date: 3/16/2022

Project Title: GOVERNANCE, HUMAN RIGHTS, PEACE & SECURITY

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110213 CONFLICT PREVENTION & PEACE	COMMUNICATION & KNOWLEDGE MGT	1/1/2018	12/31/2021	UNDP	30000	NOR	75100 Facilities & Administration	53,111.11
				UNDP	30000	NOR	72100 Contractual Services-Companies	-71,320.46
				UNDP	30000	NOR	61100 Salary Costs - NP Staff	60,000.00
	ICIPH CAPACITY STRENGTHENED	1/1/2018	12/31/2021	NGA_INTL CENTER FOR INTERFAITH	30000	NOR	72100 Contractual Services-Companies	102,460.00
				NGA_INTL CENTER FOR INTERFAITH	30000	NOR	75100 Facilities & Administration	680.00
				NGA_INTL CENTER FOR INTERFAITH	30000	NOR	71800 Contractual Services-Imp Partn	108,000.00
	INFRASTRUCTURE FOR PEACE	1/1/2018	12/31/2021	UNDP	30000	NOR	71800 Contractual Services-Imp Partn	250,994.92
				NGA_NIG SECUR & CIVIL DEFENCE	30000	NOR	72100 Contractual Services-Companies	2,777.78
				UNDP	30000	NOR	72100 Contractual Services-Companies	803,463.70
				NGA_NIG SECUR & CIVIL DEFENCE	30000	NOR	75100 Facilities & Administration	-7,777.78
				UNDP	30000	NOR	71600 Travel	43,982.73
				UNDP	30000	NOR	75100 Facilities & Administration	67,679.13
				NGA_NIG SECUR & CIVIL DEFENCE	30000	NOR	71800 Contractual Services-Imp Partn	8,000.00
	INTEGRATED EWER MECHANISMS	1/1/2018	12/31/2021	UNDP	30000	NOR	72100 Contractual Services-Companies	100,000.00
				UNDP	30000	NOR	75100 Facilities & Administration	8,000.00
	WOMEN ENGAGEMENT-PEACE & SECUR	1/1/2018	12/31/2021	NAT INST FOR LEGISLATIVE STUD	30000	NOR	71800 Contractual Services-Imp Partn	25,611.00
				NAT INST FOR LEGISLATIVE STUD	30000	NOR	75100 Facilities & Administration	1,879.00



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00110213 CONFLICT PREVENTION & PEACE	YOUTH, WOMEN & VICTIMS EMPOWER	1/1/2018	12/31/2021	NGA_CITIZEN & LEADERSHIP TRG	30000	NOR	71800 Contractual Services-Imp Partn	84,669.25
				NGA_OSUN STATE BOARD FOR TVE	30000	NOR	75100 Facilities & Administration	259.26
				NGA_OSUN MIN_ECPLAN_BUD_DEV	30000	NOR	75700 Training, Workshops and Confer	26,000.00
				NGA_NAT_DIRECTORATE OF EMPLOYM	30000	NOR	71800 Contractual Services-Imp Partn	50,599.00
				NGA_EKITI STATE BOARD FOR TVE	30000	NOR	71800 Contractual Services-Imp Partn	69,722.22
				NGA_NAT_DIRECTORATE OF EMPLOYM	30000	NOR	75100 Facilities & Administration	4,061.00
				NGA_OSUN STATE BOARD FOR TVE	30000	NOR	71800 Contractual Services-Imp Partn	51,240.74
				NGA_EKITI STATE BOARD FOR TVE	30000	NOR	75100 Facilities & Administration	5,577.78
TOTAL				1,849,670.38				



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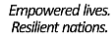
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00114694 SPOTLIGHT INITIATIVE	INSTITUTIONAL SUPPORT	1/1/2019	12/31/2021	NGA_CEWGIN	30000	MPTF-SIF00	75100 Facilities & Administration	-654.21
				NGA_CENSOJ	30000	MPTF-SIF00	72600 Grants	141,203.70
				UNDP	30000	MPTF-SIF00	75100 Facilities & Administration	115,504.19
				UNDP	30000	MPTF-SIF00	61200 Salaries Costs - GS Staff	60,000.00
				NGA_YIAGA	30000	MPTF-SIF00	75100 Facilities & Administration	-1,716.11
				UNDP	30000	MPTF-SIF00	61100 Salary Costs - NP Staff	38,602.00
				UNDP	30000	MPTF-SIF00	71600 Travel	50,556.07
				NGA_POP	30000	MPTF-SIF00	72600 Grants	545,012.41
				NGA_CEWGIN	30000	MPTF-SIF00	72600 Grants	53,282.71
				NGA_FRED	30000	MPTF-SIF00	75100 Facilities & Administration	26,168.22
				NGA_ESERC	30000	MPTF-SIF00	72600 Grants	48,000.00
				NGA_FMOJ	30000	MPTF-SIF00	72600 Grants	16,846.85
				UNDP	30000	MPTF-SIF00	72600 Grants	64,551.63
				NGA_WACOL	30000	MPTF-SIF00	72600 Grants	33,000.00
				NGA_FRED	30000	MPTF-SIF00	72600 Grants	835,310.80
				NGA_YIAGA	30000	MPTF-SIF00	72600 Grants	5,298.92
	LEGISLATIVE & POLICY FRAMEWORK	1/1/2019	12/31/2021	UNDP	30000	MPTF-SIF00	75100 Facilities & Administration	5,775.00
				UNDP	30000	MPTF-SIF00	71500 UN Volunteers	57,120.00
				UNDP	30000	MPTF-SIF00	71400 Contractual Services - Indivd	50,000.00
				UNDP	30000	MPTF-SIF00	72600 Grants	34,771.03
				UNDP	30000	MPTF-SIF00	71600 Travel	0.00
	PREVENTION	1/1/2019	12/31/2021	UNDP	30000	MPTF-SIF00	75100 Facilities & Administration	207.86
				UNDP	30000	MPTF-SIF00	72600 Grants	66,251.11



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00120763 Capacity Development NDC/ACSRs	PSOs Integration	3/1/2020	2/28/2021	UNDP	32045	JPN	71800 Contractual Services-Imp Partn	186,362.16
				UNDP	32045	JPN	75100 Facilities & Administration	18,028.97
TOTAL								204,391.13
GRAND TOTAL								4,566,717.91