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Annual Work Plan

Nigeria - Abuja

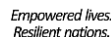
Project: 00113746

Report Date: 3/16/2022

Project Title: Nigeria Nationally Determined Contribution Programme

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111853 NDC Support Programme	Climate Change Registry	10/1/2018	9/30/2020	SPECIAL CLIMATE CHANGE UNIT	30079	EUCOMM	72100 Contractual Services-Companies	100,000.00
	Communication & Visibility	10/1/2018	9/30/2020	SPECIAL CLIMATE CHANGE UNIT	30079	EUCOMM	75700 Training, Workshops and Confer	100,000.00
	Financial Strategy Action Plan	10/1/2018	9/30/2020	SPECIAL CLIMATE CHANGE UNIT	30071	NIR	75100 Facilities & Administration	7,234.34
				SPECIAL CLIMATE CHANGE UNIT	30071	NIR	72100 Contractual Services-Companies	92,765.07
				SPECIAL CLIMATE CHANGE UNIT	30079	EUCOMM	72100 Contractual Services-Companies	100,000.00
				SPECIAL CLIMATE CHANGE UNIT	30071	UNDP	75100 Facilities & Administration	0.00
				SPECIAL CLIMATE CHANGE UNIT	30079	EUCOMM	75100 Facilities & Administration	33,161.88
				SPECIAL CLIMATE CHANGE UNIT	28310	UNDP-FW	72100 Contractual Services-Companies	153,062.14
				SPECIAL CLIMATE CHANGE UNIT	30071	UNDP	72100 Contractual Services-Companies	0.00
				SPECIAL CLIMATE CHANGE UNIT	04130	UNDP	72100 Contractual Services-Companies	76,750.00
				SPECIAL CLIMATE CHANGE UNIT	28310	UNDP-FW	75100 Facilities & Administration	10,714.35
	NDC Revision	10/1/2018	9/30/2020	SPECIAL CLIMATE CHANGE UNIT	30079	EUCOMM	72100 Contractual Services-Companies	23,741.20
	Private Sector Engagement	10/1/2018	9/30/2020	SPECIAL CLIMATE CHANGE UNIT	30079	EUCOMM	72100 Contractual Services-Companies	100,000.00
				SPECIAL CLIMATE CHANGE UNIT	30084	UNDP	72100 Contractual Services-Companies	170,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00111853 NDC Support Programme	Private Sector Engagement	10/1/2018	9/30/2020	SPECIAL CLIMATE CHANGE UNIT	30084	UNDP	75700 Training, Workshops and Confer	45,288.00
	Project Management	10/1/2018	9/30/2020	SPECIAL CLIMATE CHANGE UNIT	30079	EUCOMM	71800 Contractual Services-Imp Partn	50,000.00
TOTAL								1,062,716.98
GRAND TOTAL								1,062,716.98