

Nigeria - Abuja

Report Date: 3/16/2022

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Empowered lives.
Resilient nations.

Annual Work Plan

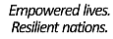
Nigeria - Abuja

Project: 00114259

Report Date: 3/16/2022

Project Title: Herdsmen-Farmer Project

		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113675 Farmer-Herdsmen Project - PBSO	Enhanced Accountability	1/1/2019	10/14/2021	UNDP	30000	PBF	72100 Contractual Services-Companies	40,186.92
				UNDP	30000	PBF	75100 Facilities & Administration	2,813.08
	Evidence Based Advocacy	1/1/2019	10/14/2021	UNDP	30000	PBF	75100 Facilities & Administration	1,897.20
				UNDP	30000	PBF	71600 Travel	4,672.90
				UNDP	30000	PBF	72300 Materials & Goods	1,869.16
				UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	30000	PBF	72100 Contractual Services-Companies	20,560.74
				UNDP	30000	PBF	72100 Contractual Services-Companies	21,506.55
	Gender-Sensitive Infrastructur	1/1/2019	10/14/2021	NGA_WANEP	30000	PBF	72100 Contractual Services-Companies	21,506.55
				UNDP	30000	PBF	72400 Communic & Audio Visual Equip	1,869.16
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	46,248.44
				NGA_WANEP	30000	PBF	71800 Contractual Services-Imp Partn	247,651.70
				UNDP	30000	PBF	75100 Facilities & Administration	785.05
				NGA_WANEP	30000	PBF	75100 Facilities & Administration	15,744.18
				UNDP	30000	PBF	71300 Local Consultants	9,345.79
				NGA_WANEP	30000	SRB-MOF	72100 Contractual Services-Companies	0.00
	Strengthen Econ. Independence	1/1/2019	10/14/2021	UNDP	30000	PBF	71600 Travel	14,214.96
				NGA_NAT_LIVESTOCK TRANSFORMATI	30000	PBF	72100 Contractual Services-Companies	11,953.27
				UNDP	30000	PBF	75100 Facilities & Administration	1,112.14
				NGA_NAT_LIVESTOCK TRANSFORMATI	30000	PBF	75100 Facilities & Administration	1,046.73
				UNDP	30000	PBF	75700 Training, Workshops and Confer	4,672.90



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Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								448,150.87
GRAND TOTAL								689,003.30