



Empowered lives.
Resilient nations.

Annual Work Plan

Nigeria - Abuja

Project: 00119777

Report Date: 3/15/2022

Project Title: De-risking Sustainable Off-Grid Lighting in Nigeria

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116153 Sustainable Offgrid Lighting	De-risking Financial Solutions	7/1/2021	12/31/2024	NGA-RURAL ELECTRIFICATION AGENC	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	810.00
				NGA-RURAL ELECTRIFICATION AGENC	62000	GEFTrustee	71300 Local Consultants	9,600.00
				NGA-RURAL ELECTRIFICATION AGENC	62000	GEFTrustee	75700 Training, Workshops and Confer	500.00
	Knowledge Managt & Scale-up	7/1/2021	12/31/2024	NGA-RURAL ELECTRIFICATION AGENC	62000	GEFTrustee	71300 Local Consultants	10,400.00
				NGA-RURAL ELECTRIFICATION AGENC	62000	GEFTrustee	71600 Travel	4,910.00
				NGA-RURAL ELECTRIFICATION AGENC	62000	GEFTrustee	71200 International Consultants	10,880.00
				NGA-RURAL ELECTRIFICATION AGENC	62000	GEFTrustee	72200 Equipment and Furniture	4,000.00
				NGA-RURAL ELECTRIFICATION AGENC	62000	GEFTrustee	72500 Supplies	990.00
				NGA-RURAL ELECTRIFICATION AGENC	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,600.00
				NGA-RURAL ELECTRIFICATION AGENC	62000	GEFTrustee	75700 Training, Workshops and Confer	11,500.00
	Policy Environment	7/1/2021	12/31/2024	NGA-RURAL ELECTRIFICATION AGENC	62000	GEFTrustee	71200 International Consultants	26,000.00
				NGA-RURAL ELECTRIFICATION AGENC	62000	GEFTrustee	71600 Travel	10,910.00
				NGA-RURAL ELECTRIFICATION AGENC	62000	GEFTrustee	72500 Supplies	3,900.00
				NGA-RURAL ELECTRIFICATION AGENC	62000	GEFTrustee	71300 Local Consultants	53,140.00



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00116153 Sustainable Offgrid Lighting	Policy Environment	7/1/2021	12/31/2024	NGA-RURAL ELECTRIFICATION AGENC	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,875.00
				NGA-RURAL ELECTRIFICATION AGENC	62000	GEFTrustee	75700 Training, Workshops and Confer	6,500.00
	Project Management	7/1/2021	12/31/2024	NGA-RURAL ELECTRIFICATION AGENC	62000	GEFTrustee	71600 Travel	1,280.00
				NGA-RURAL ELECTRIFICATION AGENC	62000	GEFTrustee	74100 Professional Services	4,000.00
				NGA-RURAL ELECTRIFICATION AGENC	62000	GEFTrustee	71400 Contractual Services - Individ	19,860.00
	TOTAL							183,655.00
GRAND TOTAL							183,655.00	