



Nigeria - Abuja

Report Date: 3/15/2022

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00119567 OCWAR-T:	Operational/Coordination/ Mgt	9/1/2019	12/31/2022	UNDP	30000	GIZ	75100 Facilities & Administration	28,963.52
				UNDP	30000	GIZ	75700 Training, Workshops and Confer	391,007.47
	Staff Cost	9/1/2019	12/31/2022	UNDP	30000	GIZ	75100 Facilities & Administration	23,961.09
				UNDP	30000	GIZ	61000 Salary Costs - Regular Staff	270,550.20
	TOTAL							
GRAND TOTAL								714,482.28