



Empowered lives.
Resilient nations.

Annual Work Plan

Nepal - Kathmandu

Project: 00061320

Report Date: 1/22/2020

Project Title: Comprehensive Disaster Risk Management Programme

Year: 2011

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077652 Disaster mgmt policy support	Community-based DRM	2/15/2011	12/31/2017	UNDP	26941	UNDP	71200 International Consultants	0.00
				UNDP	04000	UNDP	71600 Travel	4,286.00
				UNDP	04000	UNDP	72300 Materials & Goods	49,600.00
				UNDP	04000	UNDP	72500 Supplies	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	1,124.00
				UNDP	26931	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	26931	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	290.00
				UNDP	04000	UNDP	72800 Information Technology Equipmt	702.00
				UNDP	04000	UNDP	71300 Local Consultants	15,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	30000	DFID	75700 Training, Workshops and Confer	2,287.00
				UNDP	04000	UNDP	72600 Grants	44,392.00
				UNDP	26931	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	26941	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	26931	UNDP	71300 Local Consultants	8,500.00
				UNDP	26941	UNDP	74200 Audio Visual&Print Prod Costs	0.00
	Early Recovery & Preparedness	2/15/2011	12/31/2017	UNDP	26931	UNDP	71300 Local Consultants	1,558.00
				UNDP	04000	UNDP	71600 Travel	0.00
				UNDP	30079	EU	71600 Travel	559.00



Empowered lives.
Resilient nations.

Annual Work Plan

Nepal - Kathmandu

Project: 00061320

Report Date: 1/22/2020

Project Title: Comprehensive Disaster Risk Management Programme

Year: 2011

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077652 Disaster mgmt policy support	Early Recovery & Preparedness	2/15/2011	12/31/2017	UNDP	26931	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	10,000.00
				UNDP	04000	UNDP	72600 Grants	38,000.00
	Emergency Preparedness	2/15/2011	12/31/2017	UNDP	26931	UNDP	71400 Contractual Services - Individ	13,050.00
				UNDP	30000	DFID	72200 Equipment and Furniture	167,680.00
				UNDP	30000	DFID	71600 Travel	6,000.00
				UNDP	30079	EU	72100 Contractual Services-Companies	0.00
				UNDP	30000	DFID	72600 Grants	128,959.00
				UNDP	43802	EU	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	71200 International Consultants	30,072.00
				UNDP	43802	EU	72200 Equipment and Furniture	0.00
				UNDP	30000	DFID	72300 Materials & Goods	62,000.00
				UNDP	30079	EU	75700 Training, Workshops and Confer	12,000.00
				UNDP	30000	DFID	72500 Supplies	5,000.00
				UNDP	43802	EU	72600 Grants	0.00
				UNDP	30000	DFID	75700 Training, Workshops and Confer	85,352.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	0.00
				UNDP	30079	EU	72200 Equipment and Furniture	30,000.00
				UNDP	30079	EU	72600 Grants	569,010.00
				UNDP	30000	DFID	71300 Local Consultants	35,500.00
				UNDP	26941	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	43802	EU	72100 Contractual Services-Companies	0.00



Empowered lives.
Resilient nations.

Annual Work Plan

Nepal - Kathmandu

Project: 00061320

Report Date: 1/22/2020

Project Title: Comprehensive Disaster Risk Management Programme

Year: 2011

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077652 Disaster mgmt policy support	Emergency Preparedness	2/15/2011	12/31/2017	UNDP	30000	DFID	72800 Information Technology Equipmt	124,000.00
				UNDP	30000	DFID	74500 Miscellaneous Expenses	20,000.00
	Institutional&legislative sys	2/15/2011	12/31/2018	UNDP	04160	UNDP	62300 Recurrent Payroll Costs-IP Stf	29,510.00
				UNDP	26921	UNDP	63500 Insurance and Security Costs	14,630.00
				UNDP	26900	SIDA	71400 Contractual Services - Individ	35,078.00
				UNDP	26941	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	26931	UNDP	71500 UN Volunteers	0.00
				International Org Migration	30079	EU	71600 Travel	250.00
				UNDP	30000	UNISDR	75100 Facilities & Administration	1,953.00
				UNDP	26931	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	38,191.00
				UNDP	26931	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	26941	UNDP	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	04000	UNDP	71300 Local Consultants	4,752.00
				UNDP	26931	UNDP	71600 Travel	0.00
				UNDP	26941	UNDP	71600 Travel	0.00
				UNDP	30000	UNISDR	71200 International Consultants	11,996.00
				UNDP	26941	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	26900	SIDA	65100 After Service Insurance	12,480.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	27,000.00
				UNDP	30000	UNISDR	75700 Training, Workshops and Confer	15,767.00
				UNDP	26900	SIDA	62300 Recurrent Payroll Costs-IP Stf	21,945.00



Empowered lives.
Resilient nations.

Annual Work Plan

Nepal - Kathmandu

Project: 00061320

Report Date: 1/22/2020

Project Title: Comprehensive Disaster Risk Management Programme

Year: 2011

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077652 Disaster mgmt policy support	Institutional&legislative sys	2/15/2011	12/31/2018	UNDP	26900	SIDA	63500 Insurance and Security Costs	0.00
				UNDP	04000	UNDP	71600 Travel	3,000.00
				UNDP	26941	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	UNISDR	74500 Miscellaneous Expenses	137.00
				UNDP	26931	UNDP	75700 Training, Workshops and Confer	4,000.00
				UNDP	26941	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	26900	SIDA	61300 Salary & Post Adj Cst-IP Staff	115,200.00
				UNDP	26900	SIDA	71200 International Consultants	0.00
				UNDP	26941	UNDP	71500 UN Volunteers	0.00
				UNDP	26931	UNDP	72100 Contractual Services-Companies	263,067.00
	Knowledge Management	2/15/2011	12/31/2017	UNDP	26931	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	26900	SIDA	71400 Contractual Services - Individ	11,600.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	26941	UNDP	72400 Communic & Audio Visual Equip	0.00
				UNDP	30000	DFID	71600 Travel	30,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	2,100.00
				UNDP	26931	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	26941	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	26931	UNDP	72600 Grants	4,032.00
				UNDP	26931	UNDP	74200 Audio Visual&Print Prod Costs	0.00



Empowered lives.
Resilient nations.

Annual Work Plan

Nepal - Kathmandu

Project: 00061320

Report Date: 1/22/2020

Project Title: Comprehensive Disaster Risk Management Programme

Year: 2011

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077652 Disaster mgmt policy support	Knowledge Management	2/15/2011	12/31/2017	UNDP	26941	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	DFID	75700 Training, Workshops and Confer	5,000.00
	Nat'l & local vulnerabilities	2/15/2011	12/31/2017	UNDP	04000	UNDP	75700 Training, Workshops and Confer	22,000.00
				UNDP	04000	UNDP	71600 Travel	5,000.00
				UNDP	30079	EU	75700 Training, Workshops and Confer	3,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	15,450.00
				UNDP	26931	UNDP	71400 Contractual Services - Individ	10,818.00
				UNDP	26941	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	0.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	66,000.00
				UNDP	04000	UNDP	72800 Information Technology Equipmt	2,500.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	1,000.00
				UNDP	04000	UNDP	71300 Local Consultants	3,000.00
				UNDP	04000	UNDP	72600 Grants	20,000.00
	Programme Support cost	2/15/2011	12/31/2018	UNDP	26931	UNDP	61300 Salary & Post Adj Cst-IP Staff	100,800.00
				UNDP	26941	UNDP	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	26931	UNDP	71600 Travel	0.00
				UNDP	30000	DFID	72300 Materials & Goods	1,000.00
				UNDP	30000	DFID	72500 Supplies	2,000.00
				UNDP	43802	EU	73500 Reimbursement Costs	0.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	500.00
				UNDP	30079	EU	74500 Miscellaneous Expenses	574.00



Empowered lives.
Resilient nations.

Annual Work Plan

Nepal - Kathmandu

Project: 00061320

Report Date: 1/22/2020

Project Title: Comprehensive Disaster Risk Management Programme

Year: 2011

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077652 Disaster mgmt policy support	Programme Support cost	2/15/2011	12/31/2018	UNDP	30000	DFID	75700 Training, Workshops and Confer	1,000.00
				UNDP	26931	UNDP	63500 Insurance and Security Costs	26,400.00
				UNDP	30079	EU	71400 Contractual Services - Individ	10,460.00
				UNDP	30000	DFID	71600 Travel	11,734.00
				UNDP	43802	EU	72300 Materials & Goods	0.00
				UNDP	30079	EU	72400 Communic & Audio Visual Equip	1,993.00
				UNDP	43802	EU	72400 Communic & Audio Visual Equip	0.00
				UNDP	30000	DFID	75100 Facilities & Administration	48,692.00
				UNDP	30079	EU	75100 Facilities & Administration	52,767.00
				UNDP	26931	UNDP	65100 After Service Insurance	11,700.00
				UNDP	30079	EU	72500 Supplies	3,000.00
				UNDP	43802	EU	72500 Supplies	0.00
				UNDP	30000	DFID	73200 Premises Alternations	2,000.00
				UNDP	26900	SIDA	71600 Travel	14,794.00
				UNDP	43802	EU	71600 Travel	0.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	10,000.00
				UNDP	04000	UNDP	72500 Supplies	1,500.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	12,116.00
				UNDP	26931	UNDP	73500 Reimbursement Costs	0.00
				UNDP	30000	DFID	73500 Reimbursement Costs	6,095.00
				UNDP	26941	UNDP	75100 Facilities & Administration	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	10,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

Nepal - Kathmandu

Project: 00061320

Report Date: 1/22/2020

Project Title: Comprehensive Disaster Risk Management Programme

Year: 2011

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077652 Disaster mgmt policy support	Programme Support cost	2/15/2011	12/31/2018	UNDP	43802	EU	71400 Contractual Services - Individ	0.00
				UNDP	30079	EU	73500 Reimbursement Costs	21,468.00
				UNDP	26931	UNDP	74500 Miscellaneous Expenses	398.00
				UNDP	30000	DFID	74500 Miscellaneous Expenses	0.00
				UNDP	04000	UNDP	71600 Travel	20,720.00
				UNDP	30079	EU	71600 Travel	20,164.00
				UNDP	43802	EU	75100 Facilities & Administration	0.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	10,935.00
				UNDP	04000	UNDP	72300 Materials & Goods	1,000.00
				UNDP	30079	EU	72300 Materials & Goods	3,000.00
				UNDP	30079	EU	73100 Rental & Maintenance- Premises	60,580.00
				UNDP	26931	UNDP	62300 Recurrent Payroll Costs-IP Stf	48,120.00
				UNDP	26931	UNDP	71400 Contractual Services - Individ	4,507.00
				UNDP	04000	UNDP	72100 Contractual Services- Companies	3,000.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	2,100.00
				UNDP	04000	UNDP	73500 Reimbursement Costs	15,218.00
				UNDP	26900	SIDA	74500 Miscellaneous Expenses	903.00
				UNDP	43802	EU	74500 Miscellaneous Expenses	0.00
				UNDP	04000	UNDP	75100 Facilities & Administration	0.00
	Strategic linkages built	2/15/2011	12/31/2017	UNDP	30079	EU	72100 Contractual Services- Companies	10,000.00
				UNDP	04000	UNDP	71300 Local Consultants	0.00



Nepal - Kathmandu

Report Date: 1/22/2020

Project Title: Comprehensive Disaster Risk Management Programme

Year: 2011

[illegible]



Empowered lives.
Resilient nations.

Annual Work Plan

Nepal - Kathmandu

Project: 00061320

Report Date: 1/22/2020

Project Title: Comprehensive Disaster Risk Management Programme

Year: 2012

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077652 Disaster mgmt policy support	9-NRRC	2/15/2011	12/31/2017	UNDP	30000	DFID	72800 Information Technology Equipmt	1,300.00
				UNDP	30000	DFID	71300 Local Consultants	3,600.00
				UNDP	30000	DFID	73100 Rental & Maintenance- Premises	6,000.00
				UNDP	30000	DFID	74500 Miscellaneous Expenses	5,000.00
				UNDP	30000	DFID	75100 Facilities & Administration	6,294.00
				UNDP	30000	DFID	71400 Contractual Services - Indivd	12,416.00
				UNDP	30000	DFID	72300 Materials & Goods	3,600.00
				UNDP	30000	DFID	71600 Travel	9,000.00
				UNDP	30000	DFID	72500 Supplies	2,400.00
				UNDP	30000	DFID	71500 UN Volunteers	35,000.00
				UNDP	30000	DFID	74200 Audio Visual&Print Prod Costs	3,600.00
				UNDP	30000	DFID	75700 Training, Workshops and Confer	8,000.00
	Community-based DRM	2/15/2011	12/31/2017	UNDP	26931	UNDP	72600 Grants	74,000.00
				UNDP	26931	UNDP	72200 Equipment and Furniture	40,000.00
				UNDP	26931	UNDP	71600 Travel	6,000.00
				UNDP	26931	UNDP	75700 Training, Workshops and Confer	4,000.00
	Early Recovery & Preparedness	2/15/2011	12/31/2017	UNDP	04000	UNDP	72600 Grants	50,000.00
				UNDP	30000	DFID	72400 Communic & Audio Visual Equip	5,000.00
				UNDP	30000	DFID	75700 Training, Workshops and Confer	166,440.00
				UNDP	30000	DFID	71300 Local Consultants	45,168.00
				UNDP	30000	DFID	72600 Grants	140,000.00
				UNDP	30000	DFID	74500 Miscellaneous Expenses	5,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

Nepal - Kathmandu

Project: 00061320

Report Date: 1/22/2020

Project Title: Comprehensive Disaster Risk Management Programme

Year: 2012

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077652 Disaster mgmt policy support	Early Recovery & Preparedness	2/15/2011	12/31/2017	UNDP	30000	DFID	72100 Contractual Services- Companies	1,200,000.00
				UNDP	30000	DFID	74200 Audio Visual&Print Prod Costs	13,000.00
				UNDP	30000	DFID	75100 Facilities & Administration	111,262.00
				UNDP	30000	DFID	71600 Travel	40,000.00
	Emergency Preparedness	2/15/2011	12/31/2017	UNDP	30000	DFID	71400 Contractual Services - Indivd	0.00
				UNDP	30079	EU	71600 Travel	44,795.00
				UNDP	26931	UNDP	71300 Local Consultants	0.00
				UNDP	30000	IBRD	72200 Equipment and Furniture	629,300.00
				UNDP	04000	UNDP	72600 Grants	20,000.00
				UNDP	26931	UNDP	71400 Contractual Services - Indivd	8,050.00
				UNDP	30079	EU	72600 Grants	134,186.00
				UNDP	11888	UNDP	72200 Equipment and Furniture	116,110.00
				UNDP	30079	EU	75100 Facilities & Administration	12,135.00
				UNDP	30000	DFID	71600 Travel	15,000.00
				UNDP	30079	EU	72400 Communic & Audio Visual Equip	6,386.00
				UNDP	30000	DFID	75100 Facilities & Administration	98,614.00
				UNDP	30079	EU	75700 Training, Workshops and Confer	22,172.00
				UNDP	30000	DFID	72200 Equipment and Furniture	853,384.00
				UNDP	30000	DFID	72600 Grants	56,000.00
				UNDP	30000	DFID	74200 Audio Visual&Print Prod Costs	8,100.00
				UNDP	30000	DFID	71300 Local Consultants	112,350.00
				UNDP	04000	UNDP	71400 Contractual Services - Indivd	5,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

Nepal - Kathmandu

Project: 00061320

Report Date: 1/22/2020

Project Title: Comprehensive Disaster Risk Management Programme

Year: 2012

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077652 Disaster mgmt policy support	Emergency Preparedness	2/15/2011	12/31/2017	International Org Migration	30079	EU	72600 Grants	36,750.00
				UNDP	30000	DFID	75700 Training, Workshops and Confer	112,900.00
	Institutional&legislative sys	2/15/2011	12/31/2018	UNDP	26931	UNDP	71400 Contractual Services - Individ	17,400.00
				UNDP	26931	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	30000	DFID	75700 Training, Workshops and Confer	53,000.00
				UNDP	26931	UNDP	71600 Travel	0.00
				UNDP	30000	DFID	71600 Travel	1,000.00
				UNDP	30000	DFID	72200 Equipment and Furniture	25,000.00
				UNDP	26931	UNDP	72200 Equipment and Furniture	0.00
				UNDP	30000	DFID	75100 Facilities & Administration	19,530.00
				UNDP	30000	DFID	71300 Local Consultants	10,000.00
				UNDP	26931	UNDP	72100 Contractual Services-Companies	164,285.00
				UNDP	30000	DFID	72100 Contractual Services-Companies	190,000.00
	Knowledge Management	2/15/2011	12/31/2017	UNDP	26931	UNDP	71400 Contractual Services - Individ	17,400.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	4,000.00
				UNDP	26931	UNDP	72600 Grants	20,000.00
				UNDP	30000	DFID	75100 Facilities & Administration	6,964.00
				UNDP	04000	UNDP	71300 Local Consultants	14,400.00
				UNDP	26931	UNDP	72100 Contractual Services-Companies	1,390.00
				UNDP	30000	DFID	71600 Travel	99,486.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	9,000.00
				UNDP	26931	UNDP	71600 Travel	17,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

Nepal - Kathmandu

Project: 00061320

Report Date: 1/22/2020

Project Title: Comprehensive Disaster Risk Management Programme

Year: 2012

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077652 Disaster mgmt policy support	Knowledge Management	2/15/2011	12/31/2017	UNDP	26931	UNDP	74200 Audio Visual&Print Prod Costs	4,000.00
				UNDP	26931	UNDP	75700 Training, Workshops and Confer	39,770.00
	Nat'l & local vulnerabilities	2/15/2011	12/31/2017	UNDP	04000	UNDP	72100 Contractual Services-Companies	206,600.00
				UNDP	26931	UNDP	72600 Grants	50,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	22,400.00
				UNDP	26931	UNDP	72100 Contractual Services-Companies	25,160.00
				UNDP	26931	UNDP	75700 Training, Workshops and Confer	20,000.00
				UNDP	26931	UNDP	71400 Contractual Services - Individ	21,636.00
				UNDP	04000	UNDP	72600 Grants	112,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	17,000.00
				UNDP	26931	UNDP	72200 Equipment and Furniture	0.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	1,832.00
	Programme Support cost	2/15/2011	12/31/2018	UNDP	30000	DFID	71600 Travel	105,900.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	1,724.00
				UNDP	30079	EU	75100 Facilities & Administration	789.00
				UNDP	26931	UNDP	BA004 Vehicles - Budget	18,982.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	19,944.00
				UNDP	04000	UNDP	73500 Reimbursement Costs	10,000.00
				UNDP	26900	SIDA	62300 Recurrent Payroll Costs-IP Stf	54,673.00
				UNDP	26931	UNDP	63500 Insurance and Security Costs	0.00
				UNDP	04000	UNDP	71600 Travel	14,350.00
				UNDP	26931	UNDP	73500 Reimbursement Costs	24,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

Nepal - Kathmandu

Project: 00061320

Report Date: 1/22/2020

Project Title: Comprehensive Disaster Risk Management Programme

Year: 2012

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077652 Disaster mgmt policy support	Programme Support cost	2/15/2011	12/31/2018	UNDP	30000	DFID	73500 Reimbursement Costs	76,055.00
				UNDP	26900	SIDA	61300 Salary & Post Adj Cst-IP Staff	122,808.00
				UNDP	26931	UNDP	65100 After Service Insurance	0.00
				UNDP	30000	DFID	72300 Materials & Goods	1,000.00
				UNDP	30000	DFID	73200 Premises Alternations	2,000.00
				UNDP	30000	DFID	75100 Facilities & Administration	18,652.00
				UNDP	26931	UNDP	62300 Recurrent Payroll Costs-IP Stf	0.00
				UNDP	26900	SIDA	65100 After Service Insurance	10,019.00
				UNDP	26931	UNDP	71400 Contractual Services - Individ	37,493.00
				UNDP	30079	EU	71600 Travel	5,935.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	24,000.00
				UNDP	26931	UNDP	74500 Miscellaneous Expenses	3,600.00
				UNDP	04000	UNDP	BA004 Vehicles - Budget	17,750.00
				UNDP	26900	SIDA	63500 Insurance and Security Costs	24,500.00
				UNDP	30000	DFID	72500 Supplies	1,000.00
				UNDP	30000	DFID	73100 Rental & Maintenance-Premises	72,000.00
				UNDP	26931	UNDP	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30079	EU	71400 Contractual Services - Individ	6,308.00
				UNDP	26931	UNDP	71600 Travel	31,950.00
				UNDP	30000	UNISDR	71600 Travel	270.00
				UNDP	26931	UNDP	72500 Supplies	6,000.00
				UNDP	30000	DFID	73400 Rental & Maint of Other Equip	9,200.00



Nepal - Kathmandu

Report Date: 1/22/2020

Project Title: Comprehensive Disaster Risk Management Programme

Year: 2012

[illegible]



Empowered lives.
Resilient nations.

Annual Work Plan

Nepal - Kathmandu

Project: 00061320

Report Date: 1/22/2020

Project Title: Comprehensive Disaster Risk Management Programme

Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077652 Disaster mgmt policy support	9-NRRC	2/15/2011	12/31/2015	UNDP	30000	DFID	71400 Contractual Services - Individ	17,341.00
				UNDP	30000	DFID	75100 Facilities & Administration	6,415.00
				UNDP	30000	DFID	72100 Contractual Services-Companies	4,411.00
				UNDP	30000	DFID	74500 Miscellaneous Expenses	7,500.00
				UNDP	30000	DFID	75700 Training, Workshops and Confer	29,434.00
				UNDP	30000	DFID	71500 UN Volunteers	34,004.00
	Community-based DRM	2/15/2011	12/31/2017	UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	72600 Grants	25,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	04000	UNDP	71600 Travel	1,000.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	15,000.00
	Early Recovery & Preparedness	2/15/2011	12/31/2017	UNDP	30000	DFID	75700 Training, Workshops and Confer	25,000.00
				UNDP	30000	DFID	71300 Local Consultants	27,200.00
				UNDP	30000	DFID	71600 Travel	2,755.00
				UNDP	30000	DFID	75100 Facilities & Administration	56,290.00
				UNDP	30000	DFID	72100 Contractual Services-Companies	742,453.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
	Emergency Preparedness	2/15/2011	12/31/2017	UNDP	30000	DFID	71400 Contractual Services - Individ	13,050.00
				UNDP	30079	EU	72200 Equipment and Furniture	123,455.00
				UNDP	30000	DFID	72100 Contractual Services-Companies	42,788.00



Empowered lives.
Resilient nations.

Annual Work Plan

Nepal - Kathmandu

Project: 00061320

Report Date: 1/22/2020

Project Title: Comprehensive Disaster Risk Management Programme

Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077652 Disaster mgmt policy support	Emergency Preparedness	2/15/2011	12/31/2017	UNDP	11888	UNDP	72200 Equipment and Furniture	-212,176.00
				UNDP	26931	UNDP	72200 Equipment and Furniture	24,117.00
				UNDP	30000	IBRD	75100 Facilities & Administration	49,300.00
				UNDP	04000	UNDP	71300 Local Consultants	3,000.00
				UNDP	30000	DFID	71400 Contractual Services - Individ	39,000.00
				UNDP	30000	IBRD	72600 Grants	0.00
				UNDP	30079	EU	72600 Grants	0.00
				UNDP	30000	DFID	75100 Facilities & Administration	29,456.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	19,800.00
				UNDP	30079	EU	75700 Training, Workshops and Confer	42,185.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	8,700.00
				UNDP	30000	DFID	72200 Equipment and Furniture	188,730.00
				UNDP	30000	DFID	72600 Grants	92,000.00
				UNDP	30079	EU	75100 Facilities & Administration	12,815.00
				UNDP	30000	DFID	71600 Travel	4,000.00
				UNDP	30079	EU	72100 Contractual Services-Companies	4,621.00
				UNDP	30000	IBRD	72200 Equipment and Furniture	580,000.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	108,000.00
				UNDP	30000	DFID	75700 Training, Workshops and Confer	68,000.00
	Institutional&legislative sys	2/15/2011	12/31/2018	UNDP	26931	UNDP	72100 Contractual Services-Companies	45,000.00
				UNDP	30000	DFID	75700 Training, Workshops and Confer	49,000.00
				UNDP	30000	DFID	71600 Travel	7,229.00



Empowered lives.
Resilient nations.

Annual Work Plan

Nepal - Kathmandu

Project: 00061320

Report Date: 1/22/2020

Project Title: Comprehensive Disaster Risk Management Programme

Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077652 Disaster mgmt policy support	Institutional&legislative sys	2/15/2011	12/31/2018	UNDP	30000	DFID	71400 Contractual Services - Individ	17,400.00
				UNDP	30000	DFID	74200 Audio Visual&Print Prod Costs	7,000.00
				UNDP	30000	DFID	72100 Contractual Services-Companies	666,326.00
				UNDP	30000	DFID	71300 Local Consultants	1,000.00
				UNDP	30000	DFID	72600 Grants	0.00
				UNDP	30000	DFID	75100 Facilities & Administration	52,384.00
	Knowledge Management	2/15/2011	12/31/2017	UNDP	30000	DFID	71400 Contractual Services - Individ	17,400.00
				UNDP	04000	UNDP	71600 Travel	20,000.00
				UNDP	30000	DFID	75100 Facilities & Administration	4,830.00
				UNDP	30000	DFID	72100 Contractual Services-Companies	6,200.00
				UNDP	26931	UNDP	72100 Contractual Services-Companies	35,750.00
				UNDP	26931	UNDP	75700 Training, Workshops and Confer	15,000.00
				UNDP	30000	DFID	75700 Training, Workshops and Confer	25,000.00
				UNDP	30000	DFID	71600 Travel	17,100.00
				UNDP	30000	DFID	74200 Audio Visual&Print Prod Costs	2,000.00
	Nat'l & local vulnerabilities	2/15/2011	12/31/2017	UNDP	26931	UNDP	71600 Travel	10,000.00
				UNDP	26931	UNDP	72200 Equipment and Furniture	3,600.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	17,400.00
				UNDP	26930	SWE	72100 Contractual Services-Companies	50,000.00
				UNDP	26930	SWE	71300 Local Consultants	10,500.00
				UNDP	26931	UNDP	72600 Grants	90,249.00



Empowered lives.
Resilient nations.

Annual Work Plan

Nepal - Kathmandu

Project: 00061320

Report Date: 1/22/2020

Project Title: Comprehensive Disaster Risk Management Programme

Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077652 Disaster mgmt policy support	Nat'l & local vulnerabilities	2/15/2011	12/31/2017	UNDP	26931	UNDP	75700 Training, Workshops and Confer	25,073.00
				UNDP	26930	SWE	71200 International Consultants	0.00
				UNDP	26931	UNDP	71300 Local Consultants	0.00
				UNDP	26931	UNDP	72100 Contractual Services-Companies	64,836.00
				UNDP	26930	SWE	71600 Travel	5,000.00
				UNDP	26931	UNDP	71400 Contractual Services - Individ	775.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	172,898.00
				UNDP	26931	UNDP	72300 Materials & Goods	5,000.00
				UNDP	26930	SWE	75700 Training, Workshops and Confer	1,000.00
	Programme Support cost	2/15/2011	12/31/2018	UNDP	30000	DFID	73500 Reimbursement Costs	51,398.00
				UNDP	04000	UNDP	71300 Local Consultants	2,500.00
				UNDP	26930	SWE	71600 Travel	1,800.00
				UNDP	30000	DFID	63500 Insurance and Security Costs	0.00
				UNDP	26930	SWE	71400 Contractual Services - Individ	0.00
				UNDP	30000	DFID	75100 Facilities & Administration	17,004.00
				UNDP	04000	UNDP	62300 Recurrent Payroll Costs-IP Stf	0.00
				UNDP	30000	DFID	65100 After Service Insurance	0.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30000	DFID	62300 Recurrent Payroll Costs-IP Stf	0.00
				UNDP	30000	DFID	71400 Contractual Services - Individ	58,920.00
				UNDP	04000	UNDP	71600 Travel	1,000.00
				UNDP	26931	UNDP	72100 Contractual Services-Companies	987.00



Empowered lives.
Resilient nations.

Annual Work Plan

Nepal - Kathmandu

Project: 00061320

Report Date: 1/22/2020

Project Title: Comprehensive Disaster Risk Management Programme

Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077652 Disaster mgmt policy support	Programme Support cost	2/15/2011	12/31/2018	UNDP	26930	SWE	72200 Equipment and Furniture	500.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	2,400.00
				UNDP	26930	SWE	72500 Supplies	4,075.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	10,500.00
				UNDP	04000	UNDP	65100 After Service Insurance	0.00
				UNDP	30000	UNISDR	71600 Travel	48.00
				UNDP	04000	UNDP	72300 Materials & Goods	2,000.00
				UNDP	26930	SWE	72400 Communic & Audio Visual Equip	200.00
				UNDP	04000	UNDP	72500 Supplies	6,000.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	14,094.00
				UNDP	04000	UNDP	63500 Insurance and Security Costs	0.00
				UNDP	26931	UNDP	71600 Travel	12,500.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	2,071.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	3,600.00
				UNDP	30000	DFID	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30000	DFID	71600 Travel	66,295.00
				UNDP	30000	DFID	73100 Rental & Maintenance-Premises	63,000.00
				UNDP	04000	UNDP	73200 Premises Alternations	2,000.00
				UNDP	26930	SWE	73500 Reimbursement Costs	1,300.00
				UNDP	26930	SWE	75700 Training, Workshops and Confer	1,000.00
	Strategic linkages built	2/15/2011	12/31/2017	UNDP	30000	DFID	74200 Audio Visual&Print Prod Costs	4,000.00



Nepal - Kathmandu

Report Date: 1/22/2020

Project Title: Comprehensive Disaster Risk Management Programme

Year: 2013

[illegible]



Empowered lives.
Resilient nations.

Annual Work Plan

Nepal - Kathmandu

Project: 00061320

Report Date: 1/22/2020

Project Title: Comprehensive Disaster Risk Management Programme

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077652 Disaster mgmt policy support	9-NRRC	2/15/2011	12/31/2015	UNDP	30000	DFID	71300 Local Consultants	18,000.00
				UNDP	11888	UNDP	73100 Rental & Maintenance- Premises	-1.00
				UNDP	30000	DFID	71400 Contractual Services - Individ	12,000.00
				UNDP	30000	DFID	72100 Contractual Services- Companies	3,360.00
				UNDP	30000	DFID	72200 Equipment and Furniture	0.00
				UNDP	30000	DFID	74500 Miscellaneous Expenses	7,500.00
				UNDP	30000	DFID	72800 Information Technology Equipmt	4,000.00
				UNDP	30000	DFID	73100 Rental & Maintenance- Premises	0.00
				UNDP	30000	DFID	72300 Materials & Goods	0.00
				UNDP	04000	UNDP	73100 Rental & Maintenance- Premises	1.00
				UNDP	30000	DFID	75700 Training, Workshops and Confer	34,800.00
				UNDP	30000	DFID	71600 Travel	17,000.00
				UNDP	30000	DFID	72400 Communic & Audio Visual Equip	22,000.00
				UNDP	30000	DFID	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	DFID	75100 Facilities & Administration	10,788.00
				UNDP	30000	DFID	71500 UN Volunteers	37,460.00
				UNDP	30000	DFID	72500 Supplies	7,200.00
	Community-based DRM	2/15/2011	12/31/2017	UNDP	04000	UNDP	75700 Training, Workshops and Confer	5,900.00
				UNDP	26930	SWE	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	71300 Local Consultants	0.00



Empowered lives.
Resilient nations.

Annual Work Plan

Nepal - Kathmandu

Project: 00061320

Report Date: 1/22/2020

Project Title: Comprehensive Disaster Risk Management Programme

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077652 Disaster mgmt policy support	Community-based DRM	2/15/2011	12/31/2017	UNDP	04000	UNDP	71600 Travel	0.00
				UNDP	30000	DFID	75700 Training, Workshops and Confer	0.00
	Early Recovery & Preparedness	2/15/2011	12/31/2017	UNDP	04000	UNDP	75100 Facilities & Administration	5.00
				UNDP	11888	UNDP	75100 Facilities & Administration	-5.00
				UNDP	30000	DFID	71300 Local Consultants	10,045.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	58,360.00
				UNDP	30000	DFID	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	11888	UNDP	74500 Miscellaneous Expenses	67.00
				UNDP	30000	DFID	75700 Training, Workshops and Confer	4,800.00
				UNDP	04000	UNDP	71600 Travel	125.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	7,500.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	3,169.00
				UNDP	11888	UNDP	75700 Training, Workshops and Confer	-69.00
				UNDP	30000	DFID	71600 Travel	0.00
				UNDP	04000	UNDP	71300 Local Consultants	5,000.00
				UNDP	30000	DFID	71400 Contractual Services - Individ	6,250.00
				UNDP	11888	UNDP	71600 Travel	-125.00
				UNDP	04000	UNDP	72500 Supplies	6.00
				UNDP	30000	DFID	75100 Facilities & Administration	2,232.00
				UNDP	30000	DFID	72100 Contractual Services-Companies	-14,222.00
				UNDP	30000	DFID	72400 Communic & Audio Visual Equip	0.00
				UNDP	11888	UNDP	72500 Supplies	-6.00



Empowered lives.
Resilient nations.

Annual Work Plan

Nepal - Kathmandu

Project: 00061320

Report Date: 1/22/2020

Project Title: Comprehensive Disaster Risk Management Programme

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077652 Disaster mgmt policy support	Early Recovery &	2/15/2011	12/31/2017	UNDP	04000	UNDP	74500 Miscellaneous Expenses	-67.00
	Emergency Preparedness	2/15/2011	12/31/2017	UNDP	30000	DFID	71400 Contractual Services - Individ	25,800.00
				UNDP	04000	UNDP	71600 Travel	1,193.00
				UNDP	11888	UNDP	71600 Travel	-1,193.00
				UNDP	04000	UNDP	75100 Facilities & Administration	49,550.00
				UNDP	11888	UNDP	75100 Facilities & Administration	-49,550.00
				UNDP	30000	DFID	72200 Equipment and Furniture	-96,639.00
				UNDP	30000	DFID	75100 Facilities & Administration	12,231.00
				UNDP	30000	DFID	72400 Communic & Audio Visual Equip	-181,421.00
				UNDP	30000	DFID	72600 Grants	-69,054.00
				UNDP	04000	UNDP	72800 Information Technology Equipmt	2,395.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	25,958.00
				UNDP	04000	UNDP	74600 Prepaid Project Expenses	2,135.00
				UNDP	04000	UNDP	71300 Local Consultants	7,000.00
				UNDP	30000	DFID	72100 Contractual Services-Companies	2,500.00
				UNDP	30000	DFID	72300 Materials & Goods	0.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	10,800.00
				UNDP	26931	UNDP	72200 Equipment and Furniture	195,678.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	248,916.00
				UNDP	11888	UNDP	72400 Communic & Audio Visual Equip	-60,495.00
				UNDP	30000	IBRD	75100 Facilities & Administration	23,906.00



Empowered lives.
Resilient nations.

Annual Work Plan

Nepal - Kathmandu

Project: 00061320

Report Date: 1/22/2020

Project Title: Comprehensive Disaster Risk Management Programme

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077652 Disaster mgmt policy support	Emergency Preparedness	2/15/2011	12/31/2017	UNDP	04000	UNDP	75700 Training, Workshops and Confer	12,500.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	15,500.00
				UNDP	11888	UNDP	72800 Information Technology Equipmt	-2,395.00
				UNDP	30000	DFID	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	11888	UNDP	74500 Miscellaneous Expenses	-758.00
				UNDP	11888	UNDP	74600 Prepaid Project Expenses	-2,135.00
				UNDP	30000	DFID	75700 Training, Workshops and Confer	28,000.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	374,198.00
				UNDP	11888	UNDP	72200 Equipment and Furniture	-376,863.00
				UNDP	30000	IBRD	72300 Materials & Goods	118,312.00
				UNDP	30000	DFID	72800 Information Technology Equipmt	0.00
				UNDP	30000	DFID	74500 Miscellaneous Expenses	0.00
				UNDP	30000	DFID	71300 Local Consultants	4,000.00
				UNDP	30000	DFID	71600 Travel	10,000.00
				UNDP	30000	IBRD	72200 Equipment and Furniture	-22,312.00
	Institutional&legislative sys	2/15/2011	12/31/2018	UNDP	30000	DFID	71300 Local Consultants	3,000.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	10,000.00
				UNDP	30000	DFID	72100 Contractual Services-Companies	272,807.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	-1,258.00
				UNDP	30000	DFID	72400 Communic & Audio Visual Equip	430,552.00
				UNDP	04000	UNDP	72500 Supplies	0.00



Empowered lives.
Resilient nations.

Annual Work Plan

Nepal - Kathmandu

Project: 00061320

Report Date: 1/22/2020

Project Title: Comprehensive Disaster Risk Management Programme

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077652 Disaster mgmt policy support	Institutional&legislative sys	2/15/2011	12/31/2018	UNDP	11888	UNDP	74500 Miscellaneous Expenses	-21.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	-405,552.00
				UNDP	04000	UNDP	71300 Local Consultants	6,000.00
				UNDP	30000	DFID	71400 Contractual Services - Individ	7,500.00
				UNDP	11888	UNDP	71600 Travel	-19.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	21.00
				UNDP	30000	DFID	74200 Audio Visual&Print Prod Costs	4,500.00
				UNDP	30000	DFID	71600 Travel	2,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	9,000.00
				UNDP	04000	UNDP	71600 Travel	19.00
				UNDP	30000	DFID	72200 Equipment and Furniture	0.00
				UNDP	30000	DFID	75100 Facilities & Administration	28,902.00
				UNDP	30000	DFID	75700 Training, Workshops and Confer	52,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	7,500.00
				UNDP	30000	DFID	72800 Information Technology Equipmt	2,100.00
				UNDP	30000	DFID	74500 Miscellaneous Expenses	51,600.00
	Knowledge Management	2/15/2011	12/31/2017	UNDP	30000	DFID	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	DFID	71400 Contractual Services - Individ	7,500.00
				UNDP	04000	UNDP	71600 Travel	14,000.00
				UNDP	30000	DFID	72100 Contractual Services-Companies	-72,693.00



Empowered lives.
Resilient nations.

Annual Work Plan

Nepal - Kathmandu

Project: 00061320

Report Date: 1/22/2020

Project Title: Comprehensive Disaster Risk Management Programme

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077652 Disaster mgmt policy support	Knowledge Management	2/15/2011	12/31/2017	UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	13,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	14,250.00
				UNDP	04000	UNDP	71300 Local Consultants	0.00
				UNDP	04000	UNDP	75100 Facilities & Administration	-108.00
				UNDP	11888	UNDP	75100 Facilities & Administration	108.00
				UNDP	30000	DFID	75700 Training, Workshops and Confer	0.00
				UNDP	30000	DFID	71600 Travel	0.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	72,693.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	0.00
				UNDP	30000	DFID	75100 Facilities & Administration	1,280.00
				UNDP	11888	UNDP	75700 Training, Workshops and Confer	-1,837.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	7,500.00
	Nat'l & local vulnerabilities	2/15/2011	12/31/2017	UNDP	26930	SWE	71300 Local Consultants	0.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	7,126.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	31,385.00
				UNDP	11888	UNDP	72400 Communic & Audio Visual Equip	-31,385.00
				UNDP	26930	SWE	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	26931	UNDP	74700 Transport, Shipping and handle	0.00
				UNDP	26930	SWE	71400 Contractual Services - Individ	15,750.00
				UNDP	26930	SWE	72100 Contractual Services-Companies	60,250.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	-17.00



Empowered lives.
Resilient nations.

Annual Work Plan

Nepal - Kathmandu

Project: 00061320

Report Date: 1/22/2020

Project Title: Comprehensive Disaster Risk Management Programme

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077652 Disaster mgmt policy support	Nat'l & local vulnerabilities	2/15/2011	12/31/2017	UNDP	26930	SWE	71200 International Consultants	0.00
				UNDP	26930	SWE	72200 Equipment and Furniture	0.00
				UNDP	11888	UNDP	75100 Facilities & Administration	5.00
				UNDP	26930	SWE	72800 Information Technology Equipmt	6,600.00
				UNDP	11888	UNDP	71400 Contractual Services - Individ	74.00
				UNDP	26930	SWE	71600 Travel	13,200.00
				UNDP	26930	SWE	75700 Training, Workshops and Confer	3,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	5,500.00
				UNDP	04000	UNDP	72800 Information Technology Equipmt	0.00
				UNDP	26930	SWE	72500 Supplies	4,000.00
				UNDP	04000	UNDP	72600 Grants	28,900.00
				UNDP	04000	UNDP	75100 Facilities & Administration	-5.00
	Programme Support cost	2/15/2011	12/31/2018	UNDP	04000	UNDP	71300 Local Consultants	5,000.00
				UNDP	30000	DFID	72300 Materials & Goods	0.00
				UNDP	30000	DFID	72500 Supplies	6,000.00
				UNDP	30000	DFID	73400 Rental & Maint of Other Equip	1,200.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	1,028.00
				UNDP	30000	DFID	75700 Training, Workshops and Confer	0.00
				UNDP	26931	UNDP	70000 Operating Expenses	2,000.00
				UNDP	30000	DFID	71200 International Consultants	0.00
				UNDP	30000	DFID	72400 Communic & Audio Visual Equip	3,123.00



Empowered lives.
Resilient nations.

Annual Work Plan

Nepal - Kathmandu

Project: 00061320

Report Date: 1/22/2020

Project Title: Comprehensive Disaster Risk Management Programme

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077652 Disaster mgmt policy support	Programme Support cost	2/15/2011	12/31/2018	UNDP	30000	DFID	73100 Rental & Maintenance-Premises	20,000.00
				UNDP	11888	UNDP	74500 Miscellaneous Expenses	-1,022.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	18,300.00
				UNDP	26930	SWE	71600 Travel	0.00
				UNDP	11888	UNDP	72400 Communic & Audio Visual Equip	-1,298.00
				UNDP	26930	SWE	72400 Communic & Audio Visual Equip	200.00
				UNDP	30000	DFID	72800 Information Technology Equipmt	0.00
				UNDP	30000	DFID	73200 Premises Alternations	0.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	18,009.00
				UNDP	30000	DFID	63300 Non-Recurrent Payroll - IP Stf	30,000.00
				UNDP	30000	DFID	63500 Insurance and Security Costs	24,000.00
				UNDP	04000	UNDP	71200 International Consultants	0.00
				UNDP	30000	DFID	71300 Local Consultants	6,000.00
				UNDP	26930	SWE	71400 Contractual Services - Individ	0.00
				UNDP	26930	SWE	72200 Equipment and Furniture	500.00
				UNDP	04000	UNDP	72500 Supplies	4,509.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	76,029.00
				UNDP	26931	UNDP	73500 Reimbursement Costs	12,654.00
				UNDP	30000	DFID	73500 Reimbursement Costs	0.00
				UNDP	30000	DFID	74500 Miscellaneous Expenses	-21,058.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	60,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

Nepal - Kathmandu

Project: 00061320

Report Date: 1/22/2020

Project Title: Comprehensive Disaster Risk Management Programme

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077652 Disaster mgmt policy support	Programme Support cost	2/15/2011	12/31/2018	UNDP	30000	DFID	71400 Contractual Services - Individ	56,300.00
				UNDP	04000	UNDP	71600 Travel	-12,148.00
				UNDP	11888	UNDP	71600 Travel	12,148.00
				UNDP	26930	SWE	73500 Reimbursement Costs	22,000.00
				UNDP	30000	DFID	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	DFID	75100 Facilities & Administration	14,000.00
				UNDP	30000	DFID	62300 Recurrent Payroll Costs-IP Stf	48,000.00
				UNDP	30000	DFID	71600 Travel	3,000.00
				UNDP	11888	UNDP	72500 Supplies	-509.00
				UNDP	26930	SWE	72500 Supplies	4,000.00
				UNDP	11888	UNDP	73100 Rental & Maintenance-Premises	-28,029.00
				UNDP	30000	IBRD	73500 Reimbursement Costs	10,575.00
				UNDP	26930	SWE	75700 Training, Workshops and Confer	0.00
				UNDP	26931	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	4,000.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	4,898.00
				UNDP	11888	UNDP	73400 Rental & Maint of Other Equip	-369.00
				UNDP	04000	UNDP	73500 Reimbursement Costs	140,000.00
	Strategic linkages built	2/15/2011	12/31/2017	UNDP	30000	DFID	71600 Travel	2,000.00
				UNDP	30000	IBRD	72100 Contractual Services-Companies	43,027.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	-6.00



Empowered lives.
Resilient nations.

Annual Work Plan

Nepal - Kathmandu

Project: 00061320

Report Date: 1/22/2020

Project Title: Comprehensive Disaster Risk Management Programme

00077652 Disaster mgmt policy support	Strategic linkages built	2/15/2011	12/31/2017	UNDP	11888	UNDP	72400 Communic & Audio Visual Equip	-9,070.00
				UNDP	30000	DFID	72600 Grants	285.00
				UNDP	04000	UNDP	71300 Local Consultants	26,000.00
				UNDP	30000	DFID	71400 Contractual Services - Individ	26,900.00
				UNDP	04000	UNDP	71600 Travel	0.00
				UNDP	30000	DFID	72100 Contractual Services- Companies	-157,253.00
				UNDP	30000	IBRD	75100 Facilities & Administration	0.00
				UNDP	11888	UNDP	72600 Grants	0.00
				UNDP	30000	DFID	75100 Facilities & Administration	3,063.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	45,121.00
				UNDP	30000	DFID	71300 Local Consultants	0.00
				UNDP	04000	UNDP	72100 Contractual Services- Companies	302,044.00
				UNDP	30000	DFID	72500 Supplies	0.00
				UNDP	26930	SWE	75700 Training, Workshops and Confer	0.00
				UNDP	26931	UNDP	71300 Local Consultants	9,886.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	10,800.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	9,070.00
				UNDP	04000	UNDP	72600 Grants	82,000.00
				UNDP	30000	DFID	72800 Information Technology Equipmt	13,597.00
				UNDP	11888	UNDP	75700 Training, Workshops and Confer	-6.00
				UNDP	26930	SWE	71300 Local Consultants	0.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	10,000.00
				UNDP	11888	UNDP	74500 Miscellaneous Expenses	6.00
				UNDP	30000	DFID	75700 Training, Workshops and Confer	0.00



Nepal - Kathmandu

Report Date: 1/22/2020

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								2,212,061.00
GRAND TOTAL								2,212,061.00



Empowered lives.
Resilient nations.

Annual Work Plan

Nepal - Kathmandu

Project: 00061320

Report Date: 1/22/2020

Project Title: Comprehensive Disaster Risk Management Programme

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077652 Disaster mgmt policy support	9-NRRC	2/15/2011	12/31/2015	UNDP	30000	DFID	72100 Contractual Services-Companies	3,000.00
				UNDP	30000	DFID	71200 International Consultants	4,000.00
				UNDP	30000	DFID	71300 Local Consultants	11,500.00
				UNDP	30000	DFID	74500 Miscellaneous Expenses	18,685.00
				UNDP	30000	DFID	75100 Facilities & Administration	12,500.00
				UNDP	30000	DFID	72200 Equipment and Furniture	2,500.00
				UNDP	30000	DFID	72400 Communic & Audio Visual Equip	4,500.00
				UNDP	30000	DFID	61300 Salary & Post Adj Cst-IP Staff	47,185.00
				UNDP	30000	DFID	71600 Travel	16,000.00
				UNDP	30000	DFID	71400 Contractual Services - Individ	15,825.00
				UNDP	30000	DFID	74200 Audio Visual&Print Prod Costs	3,000.00
				UNDP	30000	DFID	75700 Training, Workshops and Confer	4,000.00
	Early Recovery & Preparedness	2/15/2011	12/31/2017	UNDP	04000	UNDP	71600 Travel	0.00
				UNDP	30000	DFID	71300 Local Consultants	4,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	11,250.00
				UNDP	30000	DFID	75700 Training, Workshops and Confer	5,000.00
				UNDP	30000	DFID	75100 Facilities & Administration	3,000.00
	Emergency Preparedness	2/15/2011	12/31/2017	UNDP	04000	UNDP	72200 Equipment and Furniture	59,000.00
				UNDP	26931	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	30000	Baidu	74500 Miscellaneous Expenses	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	30000	DFID	72100 Contractual Services-Companies	0.00



Empowered lives.
Resilient nations.

Annual Work Plan

Nepal - Kathmandu

Project: 00061320

Report Date: 1/22/2020

Project Title: Comprehensive Disaster Risk Management Programme

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077652 Disaster mgmt policy support	Emergency Preparedness	2/15/2011	12/31/2017	UNDP	30000	DFID	71600 Travel	12,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	5,383.00
				UNDP	30000	IBRD	75100 Facilities & Administration	3,388.00
				UNDP	30000	DFID	75100 Facilities & Administration	7,200.00
				UNDP	30000	DFID	75700 Training, Workshops and Confer	13,400.00
				UNDP	30000	DFID	72200 Equipment and Furniture	0.00
				UNDP	30000	DFID	74200 Audio Visual&Print Prod Costs	1,500.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	22,850.00
				UNDP	04000	UNDP	72300 Materials & Goods	40,000.00
				UNDP	30000	Baidu	75100 Facilities & Administration	0.00
				UNDP	30000	DFID	72400 Communic & Audio Visual Equip	2,500.00
	Institutional&legislative sys	2/15/2011	12/31/2018	UNDP	04000	UNDP	72200 Equipment and Furniture	50,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	15,000.00
				UNDP	26931	UNDP	72600 Grants	50,600.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	26,650.00
				UNDP	04000	UNDP	72600 Grants	34,000.00
				UNDP	30000	Baidu	72600 Grants	0.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	30000	Baidu	75100 Facilities & Administration	4,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	102,000.00
				UNDP	30000	Baidu	72100 Contractual Services-Companies	41,000.00
				UNDP	30000	Baidu	74500 Miscellaneous Expenses	5,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

Nepal - Kathmandu

Project: 00061320

Report Date: 1/22/2020

Project Title: Comprehensive Disaster Risk Management Programme

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077652 Disaster mgmt policy support	Institutional&legislative sys	2/15/2011	12/31/2018	UNDP	04000	UNDP	75700 Training, Workshops and Confer	89,500.00
				UNDP	26931	UNDP	71200 International Consultants	4,000.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	10,000.00
				UNDP	26931	UNDP	74200 Audio Visual&Print Prod Costs	18,800.00
				UNDP	30000	Baidu	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	DFID	75100 Facilities & Administration	25,000.00
				UNDP	30000	DFID	71300 Local Consultants	1,000.00
				UNDP	26931	UNDP	71500 UN Volunteers	3,600.00
				UNDP	26931	UNDP	72100 Contractual Services-Companies	19,000.00
				UNDP	26931	UNDP	74500 Miscellaneous Expenses	28,000.00
				UNDP	04000	UNDP	71600 Travel	500.00
				UNDP	30000	DFID	72100 Contractual Services-Companies	251,000.00
				UNDP	26931	UNDP	75100 Facilities & Administration	9,000.00
				UNDP	30000	DFID	75700 Training, Workshops and Confer	2,500.00
	Knowledge Management	2/15/2011	12/31/2017	UNDP	04000	UNDP	75700 Training, Workshops and Confer	1,000.00
				UNDP	30000	DFID	71300 Local Consultants	10,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	14,950.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	2,000.00
	Nat'l & local vulnerabilities	2/15/2011	12/31/2017	UNDP	26930	SWE	72100 Contractual Services-Companies	118,441.00
				UNDP	26930	SWE	71300 Local Consultants	5,750.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	10,967.00



Empowered lives.
Resilient nations.

Annual Work Plan

Nepal - Kathmandu

Project: 00061320

Report Date: 1/22/2020

Project Title: Comprehensive Disaster Risk Management Programme

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077652 Disaster mgmt policy support	Nat'l & local vulnerabilities	2/15/2011	12/31/2017	UNDP	26930	SWE	72600 Grants	4,000.00
				UNDP	26930	SWE	75100 Facilities & Administration	10,500.00
				UNDP	26930	SWE	71200 International Consultants	2,250.00
				UNDP	26930	SWE	72200 Equipment and Furniture	0.00
				UNDP	26930	SWE	72400 Communic & Audio Visual Equip	5,760.00
				UNDP	26930	SWE	71600 Travel	5,000.00
				UNDP	26930	SWE	71400 Contractual Services - Individ	4,542.00
				UNDP	26930	SWE	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	26930	SWE	75700 Training, Workshops and Confer	5,500.00
	Programme Support cost	2/15/2011	12/31/2018	UNDP	04000	UNDP	71400 Contractual Services - Individ	49,800.00
				UNDP	26930	SWE	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	156,000.00
				UNDP	04000	UNDP	71600 Travel	6,000.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	6,900.00
				UNDP	26930	SWE	72200 Equipment and Furniture	0.00
				UNDP	04000	UNDP	72500 Supplies	6,000.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	27,000.00
				UNDP	26930	SWE	71600 Travel	0.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	12,000.00
				UNDP	26930	SWE	71400 Contractual Services - Individ	0.00
				UNDP	04000	UNDP	72300 Materials & Goods	6,000.00
				UNDP	26930	SWE	72400 Communic & Audio Visual Equip	0.00



Empowered lives.
Resilient nations.

Annual Work Plan

Nepal - Kathmandu

Project: 00061320

Report Date: 1/22/2020

Project Title: Comprehensive Disaster Risk Management Programme

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077652 Disaster mgmt policy support	Programme Support cost	2/15/2011	12/31/2018	UNDP	04000	UNDP	73200 Premises Alternations	12,000.00
				UNDP	26930	SWE	73500 Reimbursement Costs	0.00
				UNDP	04000	UNDP	73500 Reimbursement Costs	12,750.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	7,200.00
				UNDP	04000	UNDP	63500 Insurance and Security Costs	60,000.00
				UNDP	26930	SWE	72500 Supplies	0.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	4,800.00
	Strategic linkages built	2/15/2011	12/31/2017	UNDP	04000	UNDP	71400 Contractual Services - Individ	24,500.00
				UNDP	26930	SWE	75100 Facilities & Administration	300.00
				UNDP	26931	UNDP	75700 Training, Workshops and Confer	71,000.00
				UNDP	04000	UNDP	71300 Local Consultants	13,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	04000	UNDP	71600 Travel	500.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	8,500.00
				UNDP	04000	UNDP	71200 International Consultants	8,000.00
				UNDP	26931	UNDP	75100 Facilities & Administration	5,200.00
				UNDP	26930	SWE	75700 Training, Workshops and Confer	2,700.00
				UNDP	55013	MOFATKOREA	71300 Local Consultants	0.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	34,000.00
				UNDP	55013	MOFATKOREA	75100 Facilities & Administration	0.00
				UNDP	55013	MOFATKOREA	75700 Training, Workshops and Confer	0.00



Nepal - Kathmandu

Report Date: 1/22/2020

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								1,858,126.00
GRAND TOTAL								1,858,126.00



Empowered lives.
Resilient nations.

Annual Work Plan

Nepal - Kathmandu

Project: 00061320

Report Date: 1/22/2020

Project Title: Comprehensive Disaster Risk Management Programme

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077652 Disaster mgmt policy support	Early Recovery & Preparedness	2/15/2011	12/31/2017	UNDP	30000	DFID	75700 Training, Workshops and Confer	0.00
	Emergency Preparedness	2/15/2011	12/31/2017	UNDP	30000	DFID	72500 Supplies	974.00
				UNDP	30000	DFID	72800 Information Technology Equipmt	620.00
				UNDP	30000	DFID	74500 Miscellaneous Expenses	2,430.00
				UNDP	04000	UNDP	71600 Travel	73.00
				UNDP	30000	DFID	72400 Communic & Audio Visual Equip	3,352.00
				UNDP	30000	DFID	72300 Materials & Goods	27,664.00
				UNDP	04000	UNDP	74100 Professional Services	4,069.00
				UNDP	30000	DFID	75100 Facilities & Administration	5,245.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	11,000.00
				UNDP	30000	Baidu	75700 Training, Workshops and Confer	28,300.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	10,581.00
				UNDP	30000	DFID	72200 Equipment and Furniture	325.00
				UNDP	30000	DFID	71600 Travel	12,188.00
				UNDP	04000	UNDP	72800 Information Technology Equipmt	1,857.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	2.00
				UNDP	30000	Baidu	75100 Facilities & Administration	3,264.00
				UNDP	30000	Baidu	71600 Travel	3,613.00
				UNDP	30000	DFID	71400 Contractual Services - Individ	5,420.00
				UNDP	30000	Baidu	72200 Equipment and Furniture	8,000.00
				UNDP	30000	DFID	74200 Audio Visual&Print Prod Costs	1,435.00



Empowered lives.
Resilient nations.

Annual Work Plan

Nepal - Kathmandu

Project: 00061320

Report Date: 1/22/2020

Project Title: Comprehensive Disaster Risk Management Programme

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077652 Disaster mgmt policy support	Emergency Preparedness	2/15/2011	12/31/2017	UNDP	30000	DFID	75700 Training, Workshops and Confer	20,291.00
	Institutional&legislative sys	2/15/2011	12/31/2018	UNDP	04000	UNDP	71600 Travel	13,268.00
				UNDP	32045	JPN	72200 Equipment and Furniture	13,000.00
				UNDP	32045	JPN	74200 Audio Visual&Print Prod Costs	7,500.00
				UNDP	32045	JPN	71600 Travel	4,000.00
				UNDP	26931	UNDP	72400 Communic & Audio Visual Equip	12,616.00
				UNDP	30000	Baidu	72400 Communic & Audio Visual Equip	870.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	3,823.00
				UNDP	32045	JPN	75100 Facilities & Administration	18,576.00
				UNDP	30000	Baidu	75700 Training, Workshops and Confer	17,340.00
				UNDP	26931	UNDP	72200 Equipment and Furniture	7,203.00
				UNDP	04000	UNDP	72800 Information Technology Equipmt	367.00
				UNDP	30000	Baidu	74500 Miscellaneous Expenses	151.00
				UNDP	32045	JPN	72100 Contractual Services-Companies	77,700.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	80,785.00
				UNDP	04000	UNDP	72600 Grants	30,573.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	30,468.00
				UNDP	30000	Baidu	75100 Facilities & Administration	1,837.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	14,989.00
				UNDP	30000	Baidu	71300 Local Consultants	1,911.00
				UNDP	04170	UNDP	71500 UN Volunteers	0.00



Empowered lives.
Resilient nations.

Annual Work Plan

Nepal - Kathmandu

Project: 00061320

Report Date: 1/22/2020

Project Title: Comprehensive Disaster Risk Management Programme

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077652 Disaster mgmt policy support	Institutional&legislative sys	2/15/2011	12/31/2018	UNDP	04000	UNDP	72100 Contractual Services-Companies	71,581.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	4,408.00
				UNDP	04000	UNDP	71300 Local Consultants	30,436.00
				UNDP	32045	JPN	71400 Contractual Services - Individ	22,200.00
				UNDP	04000	UNDP	71500 UN Volunteers	18,015.00
				UNDP	30000	Baidu	72100 Contractual Services-Companies	4,499.00
				UNDP	30000	DFID	74200 Audio Visual&Print Prod Costs	690.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	3,678.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	68,500.00
				UNDP	32045	JPN	71300 Local Consultants	35,500.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	2,871.00
				UNDP	04000	UNDP	72300 Materials & Goods	11,892.00
				UNDP	04000	UNDP	72500 Supplies	1,607.00
				UNDP	32045	JPN	72800 Information Technology Equipmt	2,000.00
				UNDP	30000	DFID	74500 Miscellaneous Expenses	170.00
				UNDP	32045	JPN	74500 Miscellaneous Expenses	1,800.00
				UNDP	26931	UNDP	75100 Facilities & Administration	1,255.00
				UNDP	26931	UNDP	71500 UN Volunteers	0.00
				UNDP	26931	UNDP	74500 Miscellaneous Expenses	1,382.00
				UNDP	30000	DFID	75100 Facilities & Administration	48.00
	Knowledge Management	2/15/2011	12/31/2017	UNDP	04000	UNDP	71600 Travel	662.00



Empowered lives.
Resilient nations.

Annual Work Plan

Nepal - Kathmandu

Project: 00061320

Report Date: 1/22/2020

Project Title: Comprehensive Disaster Risk Management Programme

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077652 Disaster mgmt policy support	Knowledge Management	2/15/2011	12/31/2017	UNDP	30000	DFID	75100 Facilities & Administration	34.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	7,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	11,963.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	1,996.00
				UNDP	04000	UNDP	71300 Local Consultants	8,908.00
				UNDP	30000	DFID	74200 Audio Visual&Print Prod Costs	480.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	-42.00
	Nat'l & local vulnerabilities	2/15/2011	12/31/2017	UNDP	26930	SWE	71400 Contractual Services - Individ	5,970.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	4,600.00
				UNDP	26930	SWE	72600 Grants	62,830.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	75.00
				UNDP	26930	SWE	75100 Facilities & Administration	8,767.00
				UNDP	26930	SWE	71200 International Consultants	0.00
				UNDP	04000	UNDP	71300 Local Consultants	7,310.00
				UNDP	26930	SWE	72200 Equipment and Furniture	2,669.00
				UNDP	04000	UNDP	72600 Grants	15,690.00
				UNDP	26930	SWE	72800 Information Technology Equipmt	1,329.00
				UNDP	26930	SWE	74500 Miscellaneous Expenses	7,331.00
				UNDP	26930	SWE	72100 Contractual Services-Companies	8,209.00
				UNDP	26930	SWE	72400 Communic & Audio Visual Equip	611.00
				UNDP	26930	SWE	71300 Local Consultants	5,852.00



Empowered lives.
Resilient nations.

Annual Work Plan

Nepal - Kathmandu

Project: 00061320

Report Date: 1/22/2020

Project Title: Comprehensive Disaster Risk Management Programme

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077652 Disaster mgmt policy support	Nat'l & local vulnerabilities	2/15/2011	12/31/2017	UNDP	26930	SWE	64300 Staff Mgmt Costs - IP Staff	12,312.00
				UNDP	04000	UNDP	71600 Travel	0.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	10,000.00
				UNDP	04000	UNDP	71200 International Consultants	0.00
				UNDP	26930	SWE	72500 Supplies	5,390.00
				UNDP	26930	SWE	71600 Travel	4,896.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	4,154.00
				UNDP	26930	SWE	74200 Audio Visual&Print Prod Costs	2,857.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	15,925.00
				UNDP	26930	SWE	75700 Training, Workshops and Confer	4,988.00
	Programme Support cost	2/15/2011	12/31/2018	UNDP	30000	DFID	62300 Recurrent Payroll Costs-IP Stf	3,929.00
				UNDP	30000	DFID	63300 Non-Recurrent Payroll - IP Stf	463.00
				UNDP	30000	DFID	63500 Insurance and Security Costs	1,316.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	50,801.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	2,883.00
				UNDP	30000	IBRD	75100 Facilities & Administration	238.00
				UNDP	04000	UNDP	65100 After Service Insurance	9,305.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	1,784.00
				UNDP	30000	DFID	72300 Materials & Goods	14.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	6,010.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	27,304.00
				UNDP	30000	DFID	74500 Miscellaneous Expenses	1,220.00
				UNDP	30000	DFID	75100 Facilities & Administration	1,448.00



Empowered lives.
Resilient nations.

Annual Work Plan

Nepal - Kathmandu

Project: 00061320

Report Date: 1/22/2020

Project Title: Comprehensive Disaster Risk Management Programme

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077652 Disaster mgmt policy support	Programme Support cost	2/15/2011	12/31/2018	UNDP	04000	UNDP	62300 Recurrent Payroll Costs-IP Stf	47,554.00
				UNDP	30000	DFID	65100 After Service Insurance	781.00
				UNDP	04000	UNDP	71600 Travel	3,911.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	97,923.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	8,375.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	6,541.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	40,692.00
				UNDP	04000	UNDP	72300 Materials & Goods	3,272.00
				UNDP	04000	UNDP	72500 Supplies	3,447.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	63300 Non-Recurrent Payroll - IP Stf	4,163.00
				UNDP	04000	UNDP	63500 Insurance and Security Costs	15,593.00
				UNDP	04000	UNDP	71300 Local Consultants	12,866.00
				UNDP	30000	DFID	71400 Contractual Services - Individ	4,027.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	25,771.00
				UNDP	30000	DFID	61300 Salary & Post Adj Cst-IP Staff	8,953.00
				UNDP	30000	IBRD	72200 Equipment and Furniture	3,410.00
				UNDP	04000	UNDP	72800 Information Technology Equipmt	8,178.00
				UNDP	04000	UNDP	74300 Contributions	4,719.00
	Strategic linkages built	2/15/2011	12/31/2017	UNDP	04000	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	26931	UNDP	75700 Training, Workshops and Confer	22,862.00
				UNDP	04000	UNDP	71300 Local Consultants	5,501.00



Nepal - Kathmandu

Report Date: 1/22/2020

Project Title: Comprehensive Disaster Risk Management Programme

Year: 2016

[illegible]



Empowered lives.
Resilient nations.

Annual Work Plan

Nepal - Kathmandu

Project: 00061320

Report Date: 1/22/2020

Project Title: Comprehensive Disaster Risk Management Programme

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088408 Urban disaster risk management	Exchanges of practice on comm	1/1/2016	12/31/2018	UNDP	30000	DFID	72100 Contractual Services-Companies	5,000.00
				UNDP	30000	DFID	72400 Communic & Audio Visual Equip	243.00
				UNDP	30000	DFID	71200 International Consultants	0.00
				UNDP	30000	DFID	72200 Equipment and Furniture	6,600.00
				UNDP	30000	DFID	73400 Rental & Maint of Other Equip	4,920.00
				UNDP	30000	DFID	74200 Audio Visual&Print Prod Costs	1,000.00
				UNDP	30000	DFID	74500 Miscellaneous Expenses	0.00
				UNDP	30000	DFID	71300 Local Consultants	8,300.00
				UNDP	30000	DFID	75100 Facilities & Administration	2,397.00
				UNDP	30000	DFID	75700 Training, Workshops and Confer	3,900.00
	Information platforms set up f	1/1/2016	12/31/2018	UNDP	30000	DFID	71300 Local Consultants	13,100.00
				UNDP	30000	DFID	75100 Facilities & Administration	4,020.00
				UNDP	30000	DFID	75700 Training, Workshops and Confer	19,150.00
				UNDP	30000	DFID	72100 Contractual Services-Companies	0.00
				UNDP	30000	DFID	74500 Miscellaneous Expenses	0.00
				UNDP	30000	DFID	72200 Equipment and Furniture	16,000.00
				UNDP	30000	DFID	71600 Travel	2,000.00
				UNDP	30000	DFID	72400 Communic & Audio Visual Equip	0.00
	Management cost	12/1/2016	12/31/2018	UNDP	30000	DFID	73400 Rental & Maint of Other Equip	2,500.00
				UNDP	30000	DFID	71600 Travel	1,001.00
				UNDP	30000	DFID	75100 Facilities & Administration	2,760.00



Nepal - Kathmandu

Report Date: 1/22/2020

Project Title: Comprehensive Disaster Risk Management Programme

Year: 2016

[illegible]



Empowered lives.
Resilient nations.

Annual Work Plan

Nepal - Kathmandu

Project: 00061320

Report Date: 1/22/2020

Project Title: Comprehensive Disaster Risk Management Programme

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088413 Resilient Community throu BBB	Activity 2 Disaster Resis Tech	7/1/2016	12/31/2017	UNDP	30079	EC-ECHO	72300 Materials & Goods	50,820.00
				UNDP	30079	EU	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30079	EU	71600 Travel	0.00
				UNDP	30079	EC-ECHO	75700 Training, Workshops and Confer	8,520.00
				UNDP	30079	EC-ECHO	71600 Travel	1,080.00
				UNDP	30079	EU	72300 Materials & Goods	0.00
				UNDP	30079	EC-ECHO	75100 Facilities & Administration	4,345.00
				UNDP	30079	EU	75700 Training, Workshops and Confer	0.00
				UNDP	30079	EU	71300 Local Consultants	0.00
				UNDP	30079	EC-ECHO	72400 Communic & Audio Visual Equip	1,650.00
	Activity 3 Awas Nirman Sathi	7/1/2016	12/31/2019	UNDP	30079	EU	75100 Facilities & Administration	0.00
				UNDP	30079	EC-ECHO	71600 Travel	480.00
				UNDP	30079	EC-ECHO	73400 Rental & Maint of Other Equip	2,796.00
				UNDP	30079	EC-ECHO	72600 Grants	38,000.00
				UNDP	30079	EU	71300 Local Consultants	0.00
				UNDP	30079	EU	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30079	EU	75700 Training, Workshops and Confer	0.00
				UNDP	30079	EC-ECHO	74200 Audio Visual&Print Prod Costs	2,500.00
				UNDP	30079	EC-ECHO	75700 Training, Workshops and Confer	1,200.00
				UNDP	30079	EC-ECHO	71300 Local Consultants	2,220.00
				UNDP	30079	EU	71600 Travel	0.00
				UNDP	30079	EU	72300 Materials & Goods	0.00
				UNDP	30079	EC-ECHO	72300 Materials & Goods	2,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

Nepal - Kathmandu

Project: 00061320

Report Date: 1/22/2020

Project Title: Comprehensive Disaster Risk Management Programme

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088413 Resilient Community throu BBB	Activity 3 Awas Nirman Sathi	7/1/2016	12/31/2019	UNDP	30079	EU	72600 Grants	0.00
				UNDP	30079	EC-ECHO	75100 Facilities & Administration	3,469.00
				UNDP	30079	EU	72200 Equipment and Furniture	0.00
				UNDP	30079	EC-ECHO	72400 Communic & Audio Visual Equip	350.00
				UNDP	30079	EU	73100 Rental & Maintenance-Premises	0.00
				UNDP	30079	EU	75100 Facilities & Administration	0.00
	Programme Support Service	7/1/2016	12/31/2019	UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	3,500.00
				UNDP	30079	EU	73400 Rental & Maint of Other Equip	0.00
				UNDP	30079	EU	75100 Facilities & Administration	0.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	1,500.00
				UNDP	30079	EU	71400 Contractual Services - Individ	0.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	8,100.00
				UNDP	30079	EC-ECHO	72200 Equipment and Furniture	8,000.00
				UNDP	30079	EU	72200 Equipment and Furniture	0.00
				UNDP	30079	EU	73100 Rental & Maintenance-Premises	0.00
				UNDP	30079	EC-ECHO	71400 Contractual Services - Individ	26,848.00
				UNDP	04000	UNDP	71600 Travel	1,000.00
				UNDP	30079	EU	72500 Supplies	0.00
				UNDP	30079	EC-ECHO	75100 Facilities & Administration	2,543.00
				UNDP	30079	EU	72800 Information Technology Equipmt	0.00



Nepal - Kathmandu

Report Date: 1/22/2020

Project Title: Comprehensive Disaster Risk Management Programme

Year: 2016

[illegible]



Empowered lives.
Resilient nations.

Annual Work Plan

Nepal - Kathmandu

Project: 00061320

Report Date: 1/22/2020

Project Title: Comprehensive Disaster Risk Management Programme

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077652 Disaster mgmt policy support	Institutional&legislative sys	2/15/2011	12/31/2018	UNDP	32045	JPN	71600 Travel	3,500.00
				UNDP	32045	JPN	72200 Equipment and Furniture	32,585.00
				UNDP	32045	JPN	72100 Contractual Services-Companies	4,000.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	8,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	18,200.00
				UNDP	04000	UNDP	71300 Local Consultants	15,724.00
				UNDP	32045	JPN	75100 Facilities & Administration	4,915.00
				UNDP	32045	JPN	71300 Local Consultants	15,550.00
				UNDP	32045	JPN	74500 Miscellaneous Expenses	1,800.00
				UNDP	04000	UNDP	72800 Information Technology Equipmt	3,500.00
				UNDP	32045	JPN	74200 Audio Visual&Print Prod Costs	1,000.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	3,000.00
	Programme Support cost	2/15/2011	12/31/2018	UNDP	04000	UNDP	71300 Local Consultants	4,900.00
				UNDP	30000	IBRD	72200 Equipment and Furniture	1.00
				UNDP	04000	UNDP	73300 Rental & Maint of Info Tech Eq	1,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Indivd	143,427.00
				UNDP	04000	UNDP	72300 Materials & Goods	6,000.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	13,000.00
				UNDP	04000	UNDP	71200 International Consultants	36,000.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	91,962.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	3,500.00
				UNDP	04000	UNDP	71500 UN Volunteers	30,789.00



Nepal - Kathmandu

Report Date: 1/22/2020

Project Title: Comprehensive Disaster Risk Management Programme

Year: 2017

[illegible]



Empowered lives.
Resilient nations.

Annual Work Plan

Nepal - Kathmandu

Project: 00061320

Report Date: 1/22/2020

Project Title: Comprehensive Disaster Risk Management Programme

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088408 Urban disaster risk management	Exchanges of practice on comm	1/1/2016	12/31/2018	UNDP	30000	DFID	72600 Grants	1,000.00
				UNDP	30000	DFID	75100 Facilities & Administration	7,800.00
				UNDP	30000	DFID	72100 Contractual Services-Companies	31,500.00
				UNDP	30000	DFID	73400 Rental & Maint of Other Equip	0.00
				UNDP	30000	DFID	74200 Audio Visual&Print Prod Costs	2,000.00
				UNDP	30000	DFID	71200 International Consultants	0.00
				UNDP	30000	DFID	72200 Equipment and Furniture	37,000.00
				UNDP	30000	DFID	72400 Communic & Audio Visual Equip	0.00
				UNDP	30000	DFID	75700 Training, Workshops and Confer	12,000.00
				UNDP	30000	DFID	72300 Materials & Goods	0.00
				UNDP	30000	DFID	71300 Local Consultants	6,500.00
				UNDP	30000	DFID	71500 UN Volunteers	3,000.00
				UNDP	30000	DFID	72800 Information Technology Equipmt	4,000.00
				UNDP	30000	DFID	74500 Miscellaneous Expenses	500.00
	Information platforms set up f	1/1/2016	12/31/2018	UNDP	30000	DFID	75700 Training, Workshops and Confer	14,700.00
				UNDP	30000	DFID	71300 Local Consultants	18,000.00
				UNDP	30000	DFID	74200 Audio Visual&Print Prod Costs	8,000.00
				UNDP	30000	DFID	75100 Facilities & Administration	3,536.00
				UNDP	30000	DFID	71600 Travel	1,000.00
				UNDP	30000	DFID	72200 Equipment and Furniture	2,500.00
	Management cost	12/1/2016	12/31/2018	UNDP	30000	DFID	71600 Travel	3,000.00
				UNDP	30000	DFID	73400 Rental & Maint of Other Equip	0.00



Empowered lives.
Resilient nations.

Annual Work Plan

Nepal - Kathmandu

Project: 00061320

Report Date: 1/22/2020

Project Title: Comprehensive Disaster Risk Management Programme

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088408 Urban disaster risk management	Management cost	12/1/2016	12/31/2018	UNDP	30000	DFID	72500 Supplies	0.00
				UNDP	30000	DFID	73100 Rental & Maintenance- Premises	5,000.00
				UNDP	30000	DFID	75700 Training, Workshops and Confer	2,000.00
				UNDP	30000	DFID	72800 Information Technology Equipmt	7,783.00
				UNDP	30000	DFID	74500 Miscellaneous Expenses	0.00
				UNDP	30000	DFID	71400 Contractual Services - Individ	42,071.00
				UNDP	30000	DFID	75100 Facilities & Administration	5,233.00
	Mutual understanding of intern	1/1/2016	12/31/2018	UNDP	30000	DFID	71600 Travel	3,000.00
				UNDP	30000	DFID	71500 UN Volunteers	0.00
				UNDP	30000	DFID	72100 Contractual Services- Companies	28,000.00
				UNDP	30000	DFID	75700 Training, Workshops and Confer	28,404.00
				UNDP	30000	DFID	75100 Facilities & Administration	6,032.00
				UNDP	30000	DFID	71300 Local Consultants	9,000.00
				UNDP	30000	DFID	71200 International Consultants	5,000.00
				UNDP	30000	DFID	74200 Audio Visual&Print Prod Costs	2,000.00
				TOTAL				299,559.00



Empowered lives.
Resilient nations.

Annual Work Plan

Nepal - Kathmandu

Project: 00061320

Report Date: 1/22/2020

Project Title: Comprehensive Disaster Risk Management Programme

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088413 Resilient Community throu BBB	Activity 2 Disaster Resis Tech	7/1/2016	12/31/2017	UNDP	30079	EC-ECHO	72400 Communic & Audio Visual Equip	3,372.00
				UNDP	30079	EC-ECHO	75700 Training, Workshops and Confer	29,365.00
				UNDP	30079	EC-ECHO	72300 Materials & Goods	155,096.00
				UNDP	30079	EC-ECHO	71600 Travel	10,849.00
				UNDP	30079	EC-ECHO	72200 Equipment and Furniture	0.00
				UNDP	30079	EC-ECHO	72600 Grants	5,932.00
				UNDP	30079	EC-ECHO	74200 Audio Visual&Print Prod Costs	24,913.00
				UNDP	30079	EC-ECHO	71300 Local Consultants	0.00
				UNDP	30079	EC-ECHO	75100 Facilities & Administration	16,069.00
	Activity 3 Awas Nirman Sathi	7/1/2016	12/31/2019	UNDP	30079	EC-ECHO	75100 Facilities & Administration	7,669.00
				UNDP	30079	EC-ECHO	72300 Materials & Goods	0.00
				UNDP	30079	EC-ECHO	74200 Audio Visual&Print Prod Costs	19,604.00
				UNDP	30079	EC-ECHO	75700 Training, Workshops and Confer	0.00
				UNDP	30079	EC-ECHO	71300 Local Consultants	0.00
				UNDP	30079	EC-ECHO	71400 Contractual Services - Individ	19,059.00
				UNDP	30079	EC-ECHO	71600 Travel	6,320.00
				UNDP	30079	EC-ECHO	72400 Communic & Audio Visual Equip	5,228.00
				UNDP	30079	EC-ECHO	72600 Grants	49,655.00
				UNDP	30079	EC-ECHO	73400 Rental & Maint of Other Equip	5,702.00
				UNDP	30079	EC-ECHO	72200 Equipment and Furniture	3,965.00
				UNDP	30079	EC-ECHO	73100 Rental & Maintenance-Premises	0.00



Empowered lives.
Resilient nations.

Annual Work Plan

Nepal - Kathmandu

Project: 00061320

Report Date: 1/22/2020

Project Title: Comprehensive Disaster Risk Management Programme

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088413 Resilient Community throu BBB	Programme Support Service	7/1/2016	12/31/2019	UNDP	30079	EC-ECHO	75700 Training, Workshops and Confer	2,765.00
				UNDP	30079	EC-ECHO	72200 Equipment and Furniture	6,415.00
				UNDP	30079	EC-ECHO	73400 Rental & Maint of Other Equip	6,636.00
				UNDP	30079	EC-ECHO	71400 Contractual Services - Individ	125,853.00
				UNDP	30079	EC-ECHO	71600 Travel	4,977.00
				UNDP	30079	EC-ECHO	75100 Facilities & Administration	10,814.00
				UNDP	30079	EC-ECHO	74200 Audio Visual&Print Prod Costs	4,977.00
				UNDP	30079	EC-ECHO	74500 Miscellaneous Expenses	2,858.00
	Recon Action Plan	7/1/2016	12/31/2017	UNDP	30079	EC-ECHO	72400 Communic & Audio Visual Equip	0.00
				UNDP	30079	EC-ECHO	75700 Training, Workshops and Confer	9,954.00
				UNDP	30079	EC-ECHO	72100 Contractual Services- Companies	0.00
				UNDP	30079	EC-ECHO	71600 Travel	4,542.00
				UNDP	30079	EC-ECHO	75100 Facilities & Administration	3,634.00
				UNDP	30079	EC-ECHO	72600 Grants	18,737.00
				UNDP	30079	EC-ECHO	74200 Audio Visual&Print Prod Costs	18,705.00
	Reconstruction Action Plan	9/13/2017	12/31/2019	UNDP	04000	UNDP	71300 Local Consultants	1,853.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	7,600.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	6,000.00
				UNDP	04000	UNDP	72600 Grants	65,000.00
				UNDP	04000	UNDP	71600 Travel	3,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	9,475.00
				UNDP	04000	UNDP	72300 Materials & Goods	11,073.00

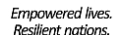


Nepal - Kathmandu

Report Date: 1/22/2020

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								687,666.00



Nepal - Kathmandu

Report Date: 1/22/2020

Year: 2017

[illegible]



Empowered lives.
Resilient nations.

Annual Work Plan

Nepal - Kathmandu

Project: 00061320

Report Date: 1/22/2020

Project Title: Comprehensive Disaster Risk Management Programme

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077652 Disaster mgmt policy support	Formulation of DRR Policy	11/1/2018	12/31/2019	UNDP	28310	UNDP-FW	75700 Training, Workshops and Confer	0.00
				UNDP	28310	UNDP-FW	71600 Travel	0.00
				UNDP	28310	UNDP-FW	74500 Miscellaneous Expenses	0.00
				UNDP	28310	UNDP-FW	75100 Facilities & Administration	0.00
	Institutional&legislative sys	2/15/2011	12/31/2018	UNDP	04000	UNDP	75700 Training, Workshops and Confer	27,500.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	3,000.00
				UNDP	04000	UNDP	71300 Local Consultants	7,706.79
				UNDP	04000	UNDP	72100 Contractual Services-Companies	4,767.00
				UNDP	04000	UNDP	71600 Travel	3,000.00
	Programme Support cost	2/15/2011	12/31/2018	UNDP	04000	UNDP	72100 Contractual Services-Companies	100,000.00
				UNDP	30000	DFID	74500 Miscellaneous Expenses	1.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	34,218.53
				UNDP	04000	UNDP	71400 Contractual Services - Individ	114,364.43
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	5,652.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	25,000.00
				UNDP	04000	UNDP	63300 Non-Recurrent Payroll - IP Stf	20,281.19
				UNDP	04000	UNDP	71500 UN Volunteers	22,392.00
				UNDP	26930	SWE	74500 Miscellaneous Expenses	1.00
				UNDP	04000	UNDP	63100 Non-Recurrent Payroll - NP Stf	168,590.86
				UNDP	04000	UNDP	65100 After Service Insurance	4,056.24
				UNDP	04000	UNDP	72500 Supplies	876.00



Nepal - Kathmandu

Report Date: 1/22/2020

Year: 2018

[illegible]



Nepal - Kathmandu

Report Date: 1/22/2020

Year: 2018

[illegible]



Empowered lives.
Resilient nations.

Annual Work Plan

Nepal - Kathmandu

Project: 00061320

Report Date: 1/22/2020

Project Title: Comprehensive Disaster Risk Management Programme

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088413 Resilient Community throu BBB	Activity 3 Awas Nirman Sathi	7/1/2016	12/31/2019	UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	7,865.55
				UNDP	04000	UNDP	71300 Local Consultants	3,931.50
	Disaster resilient houses	7/1/2018	12/31/2019	UNDP	30079	EC-ECHO	71300 Local Consultants	5,230.00
				NEP- SUK NEPAL, SINDHUPALCHOWK	30079	EC-ECHO	71400 Contractual Services - Individ	14,843.75
				UNDP	30079	EC-ECHO	71600 Travel	2,330.00
				NEP-HURADEC, DOLAKHA	30079	EC-ECHO	72400 Communic & Audio Visual Equip	299.00
				NEP-REDC, DOLKHA	30079	EC-ECHO	72400 Communic & Audio Visual Equip	299.00
				UNDP	30079	EC-ECHO	73400 Rental & Maint of Other Equip	0.00
				NEP-JGSS, SINDHUPALCHOWK	30079	EC-ECHO	75700 Training, Workshops and Confer	2,028.50
				NEP-HURADEC, DOLAKHA	30079	EC-ECHO	75700 Training, Workshops and Confer	2,028.50
				UNDP	30079	EC-ECHO	71400 Contractual Services - Individ	0.00
				NEP-REDC, DOLKHA	30079	EC-ECHO	71400 Contractual Services - Individ	14,843.00
				NEP-REDC, DOLKHA	30079	EC-ECHO	72300 Materials & Goods	825.00
				UNDP	30079	EC-ECHO	74200 Audio Visual&Print Prod Costs	1,500.00
				UNDP	30079	EC-ECHO	75700 Training, Workshops and Confer	3,400.00
				UNDP	30079	EC-ECHO	72300 Materials & Goods	-300.00
				NEP- SUK NEPAL, SINDHUPALCHOWK	30079	EC-ECHO	72300 Materials & Goods	1,125.00
				NEP-JGSS, SINDHUPALCHOWK	30079	EC-ECHO	72300 Materials & Goods	825.00
				NEP- SUK NEPAL, SINDHUPALCHOWK	30079	EC-ECHO	73400 Rental & Maint of Other Equip	3,371.25
				NEP- SUK NEPAL, SINDHUPALCHOWK	30079	EC-ECHO	75700 Training, Workshops and Confer	2,029.17



Empowered lives.
Resilient nations.

Annual Work Plan

Nepal - Kathmandu

Project: 00061320

Report Date: 1/22/2020

Project Title: Comprehensive Disaster Risk Management Programme

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088413 Resilient Community throu BBB	Disaster resilient houses	7/1/2018	12/31/2019	UNDP	30079	EC-ECHO	72400 Communic & Audio Visual Equip	0.00
				UNDP	30079	EC-ECHO	72600 Grants	73,120.00
				NEP-REDC, DOLKHA	30079	EC-ECHO	75700 Training, Workshops and Confer	2,028.50
				NEP-JGSS, SINDHUPALCHOWK	30079	EC-ECHO	71400 Contractual Services - Individ	14,843.00
				NEP-HURADEC, DOLAKHA	30079	EC-ECHO	71400 Contractual Services - Individ	14,843.00
				NEP-HURADEC, DOLAKHA	30079	EC-ECHO	72300 Materials & Goods	825.00
				NEP- SUK NEPAL, SINDHUPALCHOWK	30079	EC-ECHO	72400 Communic & Audio Visual Equip	299.00
				NEP-JGSS, SINDHUPALCHOWK	30079	EC-ECHO	72400 Communic & Audio Visual Equip	299.00
				NEP-JGSS, SINDHUPALCHOWK	30079	EC-ECHO	73400 Rental & Maint of Other Equip	3,371.25
				NEP-HURADEC, DOLAKHA	30079	EC-ECHO	73400 Rental & Maint of Other Equip	3,371.25
				NEP-REDC, DOLKHA	30079	EC-ECHO	73400 Rental & Maint of Other Equip	3,371.25
				UNDP	30079	EC-ECHO	75100 Facilities & Administration	11,973.39
	Earthquake-affected communitie	7/1/2018	12/31/2019	NEP- SUK NEPAL, SINDHUPALCHOWK	30079	EC-ECHO	75700 Training, Workshops and Confer	2,871.50
				NEP-HURADEC, DOLAKHA	30079	EC-ECHO	71400 Contractual Services - Individ	2,658.75
				UNDP	30079	EC-ECHO	71400 Contractual Services - Individ	0.00
				NEP- SUK NEPAL, SINDHUPALCHOWK	30079	EC-ECHO	71400 Contractual Services - Individ	2,659.58
				NEP-REDC, DOLKHA	30079	EC-ECHO	75700 Training, Workshops and Confer	2,871.50
				UNDP	30079	EC-ECHO	71300 Local Consultants	1,130.00
				NEP-JGSS, SINDHUPALCHOWK	30079	EC-ECHO	71400 Contractual Services - Individ	2,658.75
				UNDP	30079	EC-ECHO	75100 Facilities & Administration	1,879.54
				UNDP	30079	EC-ECHO	71600 Travel	1,801.66



Empowered lives.
Resilient nations.

Annual Work Plan

Nepal - Kathmandu

Project: 00061320

Report Date: 1/22/2020

Project Title: Comprehensive Disaster Risk Management Programme

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088413 Resilient Community throu BBB	Earthquake-affected communitie	7/1/2018	12/31/2019	NEP-REDC, DOLKHA	30079	EC-ECHO	71400 Contractual Services - Individ	2,658.75
				UNDP	30079	EC-ECHO	75700 Training, Workshops and Confer	7,540.00
	Programme Support Service	7/1/2016	12/31/2019	UNDP	30079	EC-ECHO	71400 Contractual Services - Individ	110,062.86
				UNDP	30079	EC-ECHO	72200 Equipment and Furniture	1,720.59
				UNDP	30079	EC-ECHO	73100 Rental & Maintenance-Premises	8,121.00
				UNDP	30079	EC-ECHO	73400 Rental & Maint of Other Equip	8,029.18
				UNDP	30079	EC-ECHO	74200 Audio Visual&Print Prod Costs	1,720.59
				UNDP	30079	EC-ECHO	61300 Salary & Post Adj Cst-IP Staff	34,263.20
				UNDP	30079	EC-ECHO	74500 Miscellaneous Expenses	36,044.10
				UNDP	30079	EC-ECHO	65100 After Service Insurance	3,426.32
				UNDP	30079	EC-ECHO	63300 Non-Recurrent Payroll - IP Stf	5,139.48
				UNDP	30079	EC-ECHO	71300 Local Consultants	1,950.00
				UNDP	30079	EC-ECHO	75100 Facilities & Administration	15,114.36
				UNDP	30079	EC-ECHO	75700 Training, Workshops and Confer	861.47
	Reconstruction Action Plan	9/13/2017	12/31/2019	UNDP	30079	EC-ECHO	61300 Salary & Post Adj Cst-IP Staff	56,000.00
				UNDP	04000	UNDP	71300 Local Consultants	0.00
				UNDP	30079	EC-ECHO	72600 Grants	62,407.00
				UNDP	30079	EC-ECHO	74500 Miscellaneous Expenses	12,940.00
				UNDP	30079	EC-ECHO	75100 Facilities & Administration	13,076.96
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	7,500.00
				UNDP	30079	EC-ECHO	72300 Materials & Goods	54,500.00
				UNDP	04000	UNDP	71200 International Consultants	10,000.00



Nepal - Kathmandu

Report Date: 1/22/2020

Project Title: Comprehensive Disaster Risk Management Programme

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088413 Resilient Community throu BBB	reconstruction policies&action	7/1/2017	12/31/2019	UNDP	30079	EC-ECHO	71300 Local Consultants	9,425.00
				UNDP	30079	EC-ECHO	75100 Facilities & Administration	1,324.69
				UNDP	30079	EC-ECHO	71600 Travel	1,599.17
				UNDP	30079	EC-ECHO	75700 Training, Workshops and Confer	4,300.00
				NEP-REDC, DOLKHA	30079	EC-ECHO	75700 Training, Workshops and Confer	1,800.00
				NEP- SUK NEPAL, SINDHUPALCHOWK	30079	EC-ECHO	75700 Training, Workshops and Confer	1,800.00
	Resilient livelihood opportuni	7/1/2018	12/31/2019	NEP- SUK NEPAL, SINDHUPALCHOWK	30079	EC-ECHO	75700 Training, Workshops and Confer	1,319.00
				UNDP	30079	EC-ECHO	75100 Facilities & Administration	5,409.34
				UNDP	30079	EC-ECHO	75700 Training, Workshops and Confer	0.00
				NEP-REDC, DOLKHA	30079	EC-ECHO	75700 Training, Workshops and Confer	1,319.00
				UNDP	30079	EC-ECHO	72600 Grants	73,000.00
				UNDP	30079	EC-ECHO	71600 Travel	1,638.33
TOTAL								769,360.53



Empowered lives.
Resilient nations.

Annual Work Plan

Nepal - Kathmandu

Project: 00061320

Report Date: 1/22/2020

Project Title: Comprehensive Disaster Risk Management Programme

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107348 Socio-Technical Facilitation	Programme Support Cost	3/1/2018	12/31/2021	UNDP	30000	IND	72800 Information Technology Equipmt	0.00
				UNDP	30000	IND	75100 Facilities & Administration	0.00
				UNDP	30081	IND	75100 Facilities & Administration	50,552.53
				UNDP	30081	IND	71300 Local Consultants	2,621.36
				UNDP	04000	UNDP	72200 Equipment and Furniture	1,000.00
				UNDP	30081	IND	72200 Equipment and Furniture	35,000.00
				UNDP	30081	IND	72800 Information Technology Equipmt	30,000.00
				UNDP	30081	IND	73100 Rental & Maintenance-Premises	62,725.72
				UNDP	30081	IND	71400 Contractual Services - Individ	230,133.82
				UNDP	30081	IND	61300 Salary & Post Adj Cst-IP Staff	167,578.40
				UNDP	30000	IND	65100 After Service Insurance	0.00
				UNDP	30000	IND	72400 Communic & Audio Visual Equip	0.00
				UNDP	30000	IND	63300 Non-Recurrent Payroll - IP Stf	0.00
				UNDP	30081	IND	63300 Non-Recurrent Payroll - IP Stf	19,043.07
				UNDP	30081	IND	72300 Materials & Goods	35,000.00
				UNDP	30000	IND	71400 Contractual Services - Individ	0.00
				UNDP	30000	IND	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30081	IND	65100 After Service Insurance	3,808.62
				UNDP	30000	IND	72200 Equipment and Furniture	0.00
				UNDP	30081	IND	72400 Communic & Audio Visual Equip	45,000.00
				UNDP	30000	IND	73100 Rental & Maintenance-Premises	0.00



Empowered lives.
Resilient nations.

Annual Work Plan

Nepal - Kathmandu

Project: 00061320

Report Date: 1/22/2020

Project Title: Comprehensive Disaster Risk Management Programme

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107348 Socio-Technical Facilitation	Socio technical facilitation	3/1/2018	12/31/2021	NEP_EMFOUND, Kathmandu, Nepal	30081	IND	71600 Travel	1,250.00
				NEP_SSICDC , Gorkha , Nepal	30081	IND	72400 Communic & Audio Visual Equip	7,926.00
				NEP_EMFOUND, Kathmandu, Nepal	30081	IND	72600 Grants	0.00
				NEP_EMFOUND, Kathmandu, Nepal	30081	IND	71400 Contractual Services - Individ	23,025.00
				UNDP	30081	IND	71600 Travel	4,000.00
				NEP_SSICDC , Gorkha , Nepal	30081	IND	72500 Supplies	2,000.00
				IND_CEDAP, Gujrat, India	30081	IND	72600 Grants	0.00
				NEP_SDSC , Gorkha , Nepal	30081	IND	74500 Miscellaneous Expenses	547.00
				UNDP	30081	IND	71200 International Consultants	140,070.00
				UNDP	30081	IND	71400 Contractual Services - Individ	0.00
				IND_CEDAP, Gujrat, India	30081	IND	72100 Contractual Services-Companies	440,142.20
				UNDP	30081	IND	72500 Supplies	0.00
				NEP_SDSC , Gorkha , Nepal	30081	IND	72600 Grants	0.00
				UNDP	30081	IND	73100 Rental & Maintenance-Premises	0.00
				NEP_SDSC , Gorkha , Nepal	30081	IND	73100 Rental & Maintenance-Premises	3,000.00
				UNDP	30081	IND	73400 Rental & Maint of Other Equip	80,000.00
				UNDP	30081	IND	74200 Audio Visual&Print Prod Costs	15,000.00
				UNDP	30081	IND	75700 Training, Workshops and Confer	3,000.00
				IND_CEDAP, Gujrat, India	30081	IND	71400 Contractual Services - Individ	37,238.00



Annual Work Plan

Nepal - Kathmandu

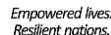
Project: 00061320

Report Date: 1/22/2020

Project Title: Comprehensive Disaster Risk Management Programme

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107348 Socio-Technical Facilitation	Socio technical facilitation	3/1/2018	12/31/2021	NEP_SSICDC , Gorkha , Nepal	30081	IND	71400 Contractual Services - Individ	241,407.48
				IND_ UNNATI, Gujrat, India	04000	UNDP	71600 Travel	2,000.00
				NEP_ SDSC , Gorkha , Nepal	30081	IND	72400 Communic & Audio Visual Equip	5,284.00
				IND_ UNNATI, Gujrat, India	30081	IND	72600 Grants	0.00
				UNDP	30000	IND	75100 Facilities & Administration	0.00
				IND_ UNNATI, Gujrat, India	30081	IND	71600 Travel	7,900.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	111,076.92
				UNDP	30000	IND	72100 Contractual Services-Companies	0.00
				UNDP	30081	IND	72100 Contractual Services-Companies	74,155.50
				UNDP	30081	IND	72800 Information Technology Equipmt	900.00
				UNDP	30081	IND	71300 Local Consultants	7,707.00
				IND_ UNNATI, Gujrat, India	04000	UNDP	71400 Contractual Services - Individ	10,000.00
				IND_ UNNATI, Gujrat, India	30081	IND	71400 Contractual Services - Individ	57,739.34
				IND_ CEDAP, Gujrat, India	30081	IND	71600 Travel	4,620.00
				NEP_SSICDC , Gorkha , Nepal	30081	IND	72600 Grants	0.00
				UNDP	30000	IND	71200 International Consultants	0.00
				NEP_ SDSC , Gorkha , Nepal	30081	IND	71400 Contractual Services - Individ	160,938.30
				UNDP	30081	IND	72400 Communic & Audio Visual Equip	0.00
				NEP_ SDSC , Gorkha , Nepal	30081	IND	72500 Supplies	1,464.00
				UNDP	30081	IND	72600 Grants	0.00



Nepal - Kathmandu

Report Date: 1/22/2020

Project Title: Comprehensive Disaster Risk Management Programme

Year: 2018

[illegible]



Annual Work Plan

Nepal - Kathmandu

Project: 00061320

Report Date: 1/22/2020

Project Title: Comprehensive Disaster Risk Management Programme

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077652 Disaster mgmt policy support	Capacity development for DRR	2/15/2011	12/31/2019	UNDP	28310	UNDP-FW	71600 Travel	0.00
				UNDP	28300	UNDP-FW	75100 Facilities & Administration	1,610.00
				NPL_Nepal Admin.Staff College	28300	UNDP-FW	75700 Training, Workshops and Confer	11,500.00
				NPL_Nepal Admin.Staff College	28300	UNDP-FW	71300 Local Consultants	8,000.00
				UNDP	28300	UNDP-FW	71300 Local Consultants	0.00
				UNDP	28310	UNDP-FW	75100 Facilities & Administration	0.00
				UNDP	28310	UNDP-FW	71300 Local Consultants	0.00
				UNDP	28300	UNDP-FW	71600 Travel	0.00
				NPL_Nepal Admin.Staff College	28300	UNDP-FW	71600 Travel	3,500.00
				UNDP	28300	UNDP-FW	75700 Training, Workshops and Confer	0.00
				UNDP	28310	UNDP-FW	75700 Training, Workshops and Confer	0.00
	Formulation of DRR Policy	11/1/2018	12/31/2019	UNDP	28310	UNDP-FW	75700 Training, Workshops and Confer	0.00
				UNDP	28300	UNDP-FW	71600 Travel	14,000.00
				UNDP	28310	UNDP-FW	71600 Travel	0.00
				UNDP	28300	UNDP-FW	74200 Audio Visual&Print Prod Costs	8,000.00
				UNDP	28300	UNDP-FW	71300 Local Consultants	152,500.00
				UNDP	28310	UNDP-FW	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	28310	UNDP-FW	71300 Local Consultants	0.00
				UNDP	28300	UNDP-FW	75100 Facilities & Administration	14,770.00
				UNDP	28310	UNDP-FW	75100 Facilities & Administration	0.00
				UNDP	28300	UNDP-FW	75700 Training, Workshops and Confer	36,500.00
	Institutional&legislative sys	2/15/2011	12/31/2018	UNDP	30000	DFID	75100 Facilities & Administration	345.55
				UNDP	30000	DFID	74500 Miscellaneous Expenses	4,936.45
				UNDP	04000	UNDP	71500 UN Volunteers	0.00



Empowered lives.
Resilient nations.

Annual Work Plan

Nepal - Kathmandu

Project: 00061320

Report Date: 1/22/2020

Project Title: Comprehensive Disaster Risk Management Programme

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077652 Disaster mgmt policy support	Institutional&legislative sys	2/15/2011	12/31/2018	UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	1,500.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	97,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	6,000.00
				UNDP	04000	UNDP	71300 Local Consultants	88,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	27,000.00
	Manual development for risk	11/1/2018	12/31/2019	UNDP	28300	UNDP-FW	75700 Training, Workshops and Confer	0.00
				NPL_Nepal Admin.Staff College	28300	UNDP-FW	71300 Local Consultants	12,000.00
				NPL_Nepal Admin.Staff College	28300	UNDP-FW	75700 Training, Workshops and Confer	12,000.00
				UNDP	28300	UNDP-FW	71300 Local Consultants	0.00
				UNDP	28310	UNDP-FW	71300 Local Consultants	0.00
				UNDP	28300	UNDP-FW	71600 Travel	0.00
				UNDP	28300	UNDP-FW	75100 Facilities & Administration	1,925.00
				NPL_Nepal Admin.Staff College	28300	UNDP-FW	71600 Travel	3,500.00
				UNDP	28310	UNDP-FW	75100 Facilities & Administration	0.00
				UNDP	28310	UNDP-FW	71600 Travel	0.00
				UNDP	28310	UNDP-FW	75700 Training, Workshops and Confer	0.00
	Programme Support cost	2/15/2011	12/31/2018	UNDP	04000	UNDP	71400 Contractual Services - Individ	42,403.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	6,000.00
				UNDP	28310	UNDP-FW	71300 Local Consultants	0.00
				UNDP	28310	UNDP-FW	72500 Supplies	0.00



Nepal - Kathmandu

Report Date: 1/22/2020

Project Title: Comprehensive Disaster Risk Management Programme

Year: 2019

[illegible]



Empowered lives.
Resilient nations.

Annual Work Plan

Nepal - Kathmandu

Project: 00061320

Report Date: 1/22/2020

Project Title: Comprehensive Disaster Risk Management Programme

		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088413 Resilient Community throu BBB	Disaster resilient houses	7/1/2018	12/31/2019	UNDP	30079	EC-ECHO	71400 Contractual Services - Individ	0.00
				NEP-JGSS, SINDHUPALCHOWK	30079	EC-ECHO	71400 Contractual Services - Individ	0.00
				UNDP	30079	EC-ECHO	75100 Facilities & Administration	7,106.29
				NEP- SUK NEPAL, SINDHUPALCHOWK	30079	EC-ECHO	71400 Contractual Services - Individ	0.00
				NEP- SUK NEPAL, SINDHUPALCHOWK	30079	EC-ECHO	72400 Communic & Audio Visual Equip	0.00
				NEP-JGSS, SINDHUPALCHOWK	30079	EC-ECHO	72400 Communic & Audio Visual Equip	0.00
				UNDP	30079	EC-ECHO	74200 Audio Visual&Print Prod Costs	3,000.00
				NEP-HURADEC, DOLAKHA	30079	EC-ECHO	75700 Training, Workshops and Confer	6,679.79
				NEP-REDC, DOLKHA	30079	EC-ECHO	75700 Training, Workshops and Confer	14,733.41
				UNDP	30079	EC-ECHO	72200 Equipment and Furniture	50,000.00
				UNDP	30079	EC-ECHO	71600 Travel	6,034.00
				NEP-HURADEC, DOLAKHA	30079	EC-ECHO	72400 Communic & Audio Visual Equip	0.00
				NEP-REDC, DOLKHA	30079	EC-ECHO	72400 Communic & Audio Visual Equip	0.00
				UNDP	30079	EC-ECHO	73400 Rental & Maint of Other Equip	1,755.00
				NEP-REDC, DOLKHA	30079	EC-ECHO	71400 Contractual Services - Individ	0.00
				UNDP	30079	EC-ECHO	72400 Communic & Audio Visual Equip	0.00
				UNDP	30079	EC-ECHO	75700 Training, Workshops and Confer	0.00
				NEP- SUK NEPAL, SINDHUPALCHOWK	30079	EC-ECHO	75700 Training, Workshops and Confer	12,917.50
				UNDP	30079	EC-ECHO	72300 Materials & Goods	0.00
				NEP-JGSS, SINDHUPALCHOWK	30079	EC-ECHO	75700 Training, Workshops and Confer	6,398.77
				NEP-HURADEC, DOLAKHA	30079	EC-ECHO	71400 Contractual Services - Individ	0.00
				UNDP	30079	EC-ECHO	71300 Local Consultants	0.00



Empowered lives.
Resilient nations.

Annual Work Plan

Nepal - Kathmandu

Project: 00061320

Report Date: 1/22/2020

Project Title: Comprehensive Disaster Risk Management Programme

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088413 Resilient Community throu BBB	Earthquake-affected communitie	7/1/2018	12/31/2019	NEP-REDC, DOLKHA	30079	EC-ECHO	71400 Contractual Services - Individ	0.00
				UNDP	30079	EC-ECHO	72300 Materials & Goods	0.00
				UNDP	30079	EC-ECHO	75700 Training, Workshops and Confer	0.00
				UNDP	30079	EC-ECHO	75100 Facilities & Administration	2,571.81
				NEP-HURADEC, DOLAKHA	30079	EC-ECHO	75700 Training, Workshops and Confer	3,810.14
				NEP-REDC, DOLKHA	30079	EC-ECHO	75700 Training, Workshops and Confer	504.55
				UNDP	30079	EC-ECHO	72100 Contractual Services-Companies	16,500.00
				NEP- SUK NEPAL, SINDHUPALCHOWK	30079	EC-ECHO	75700 Training, Workshops and Confer	6,261.50
				NEP-JGSS, SINDHUPALCHOWK	30079	EC-ECHO	75700 Training, Workshops and Confer	1,512.95
				NEP- SUK NEPAL, SINDHUPALCHOWK	30079	EC-ECHO	71400 Contractual Services - Individ	0.00
				UNDP	30079	EC-ECHO	71400 Contractual Services - Individ	0.00
				NEP-JGSS, SINDHUPALCHOWK	30079	EC-ECHO	71400 Contractual Services - Individ	0.00
				UNDP	30079	EC-ECHO	71500 UN Volunteers	0.00
				UNDP	30079	EC-ECHO	71300 Local Consultants	6,000.00
				NEP-HURADEC, DOLAKHA	30079	EC-ECHO	71400 Contractual Services - Individ	0.00
				UNDP	30079	EC-ECHO	71600 Travel	2,151.00
	Programme Support Service	7/1/2016	12/31/2019	UNDP	30079	EC-ECHO	63300 Non-Recurrent Payroll - IP Stf	0.00
				NEP- SUK NEPAL, SINDHUPALCHOWK	30079	EC-ECHO	71600 Travel	2,793.82
				NEP-JGSS, SINDHUPALCHOWK	30079	EC-ECHO	71600 Travel	1,636.36
				NEP- SUK NEPAL, SINDHUPALCHOWK	30079	EC-ECHO	72400 Communic & Audio Visual Equip	461.82



Empowered lives.
Resilient nations.

Annual Work Plan

Nepal - Kathmandu

Project: 00061320

Report Date: 1/22/2020

Project Title: Comprehensive Disaster Risk Management Programme

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088413 Resilient Community throu BBB	Programme Support Service	7/1/2016	12/31/2019	NEP-JGSS, SINDHUPALCHOWK	30079	EC-ECHO	72400 Communic & Audio Visual Equip	445.45
				NEP-JGSS, SINDHUPALCHOWK	30079	EC-ECHO	72500 Supplies	514.11
				UNDP	30079	EC-ECHO	71400 Contractual Services - Individ	67,101.69
				NEP-REDC, DOLKHA	30079	EC-ECHO	71400 Contractual Services - Individ	43,080.50
				NEP- SUK NEPAL, SINDHUPALCHOWK	30079	EC-ECHO	73400 Rental & Maint of Other Equip	12,483.60
				NEP-JGSS, SINDHUPALCHOWK	30079	EC-ECHO	73400 Rental & Maint of Other Equip	7,318.18
				NEP-HURADEC, DOLAKHA	30079	EC-ECHO	74200 Audio Visual&Print Prod Costs	509.09
				NEP-REDC, DOLKHA	30079	EC-ECHO	74200 Audio Visual&Print Prod Costs	759.09
				UNDP	30079	EC-ECHO	75700 Training, Workshops and Confer	860.00
				NEP- SUK NEPAL, SINDHUPALCHOWK	30079	EC-ECHO	72500 Supplies	487.36
				UNDP	30079	EC-ECHO	73100 Rental & Maintenance- Premises	2,000.00
				NEP-HURADEC, DOLAKHA	30079	EC-ECHO	74500 Miscellaneous Expenses	1,477.10
				NEP-REDC, DOLKHA	30079	EC-ECHO	74500 Miscellaneous Expenses	3,415.55
				UNDP	30079	EC-ECHO	61300 Salary & Post Adj Cst-IP Staff	0.00
				NEP-HURADEC, DOLAKHA	30079	EC-ECHO	72400 Communic & Audio Visual Equip	411.91
				NEP-HURADEC, DOLAKHA	30079	EC-ECHO	72500 Supplies	472.23
				UNDP	30079	EC-ECHO	72200 Equipment and Furniture	1,000.00
				UNDP	30079	EC-ECHO	65100 After Service Insurance	0.00
				NEP- SUK NEPAL, SINDHUPALCHOWK	30079	EC-ECHO	71400 Contractual Services - Individ	42,487.41
				NEP-JGSS, SINDHUPALCHOWK	30079	EC-ECHO	71400 Contractual Services - Individ	24,146.48



Empowered lives.
Resilient nations.

Annual Work Plan

Nepal - Kathmandu

Project: 00061320

Report Date: 1/22/2020

Project Title: Comprehensive Disaster Risk Management Programme

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088413 Resilient Community throu BBB	Programme Support Service	7/1/2016	12/31/2019	NEP-REDC, DOLKHA	30079	EC-ECHO	72400 Communic & Audio Visual Equip	431.74
				UNDP	30079	EC-ECHO	73400 Rental & Maint of Other Equip	3,000.00
				UNDP	30079	EC-ECHO	74200 Audio Visual&Print Prod Costs	1,000.00
				NEP- SUK NEPAL, SINDHUPALCHOWK	30079	EC-ECHO	74200 Audio Visual&Print Prod Costs	813.64
				NEP-REDC, DOLKHA	30079	EC-ECHO	73100 Rental & Maintenance-Premises	1,636.36
				NEP-JGSS, SINDHUPALCHOWK	30079	EC-ECHO	74200 Audio Visual&Print Prod Costs	482.73
				UNDP	30079	EC-ECHO	75100 Facilities & Administration	21,629.41
				UNDP	30079	EC-ECHO	71300 Local Consultants	0.00
				NEP-HURADEC, DOLAKHA	30079	EC-ECHO	71400 Contractual Services - Individ	26,403.92
				NEP-REDC, DOLKHA	30079	EC-ECHO	71600 Travel	1,935.50
				NEP-HURADEC, DOLAKHA	30079	EC-ECHO	72200 Equipment and Furniture	540.19
				NEP- SUK NEPAL, SINDHUPALCHOWK	30079	EC-ECHO	73100 Rental & Maintenance-Premises	1,283.18
				NEP-HURADEC, DOLAKHA	30079	EC-ECHO	73400 Rental & Maint of Other Equip	8,310.93
				NEP-REDC, DOLKHA	30079	EC-ECHO	73400 Rental & Maint of Other Equip	12,341.61
				NEP-JGSS, SINDHUPALCHOWK	30079	EC-ECHO	74500 Miscellaneous Expenses	962.33
				NEP-HURADEC, DOLAKHA	30079	EC-ECHO	71600 Travel	1,629.91
				NEP- SUK NEPAL, SINDHUPALCHOWK	30079	EC-ECHO	72200 Equipment and Furniture	886.36
				NEP-JGSS, SINDHUPALCHOWK	30079	EC-ECHO	72200 Equipment and Furniture	523.64
				NEP-REDC, DOLKHA	30079	EC-ECHO	72200 Equipment and Furniture	954.54
				NEP-REDC, DOLKHA	30079	EC-ECHO	72500 Supplies	453.91



Empowered lives.
Resilient nations.

Annual Work Plan

Nepal - Kathmandu

Project: 00061320

Report Date: 1/22/2020

Project Title: Comprehensive Disaster Risk Management Programme

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088413 Resilient Community throu BBB	Programme Support Service	7/1/2016	12/31/2019	NEP-JGSS, SINDHUPALCHOWK	30079	EC-ECHO	73100 Rental & Maintenance-Premises	1,167.27
				NEP-HURADEC, DOLAKHA	30079	EC-ECHO	73100 Rental & Maintenance-Premises	1,145.45
				UNDP	30079	EC-ECHO	74500 Miscellaneous Expenses	26,452.54
				NEP- SUK NEPAL, SINDHUPALCHOWK	30079	EC-ECHO	74500 Miscellaneous Expenses	2,774.03
	reconstruction policies&action	7/1/2017	12/31/2019	UNDP	30079	EC-ECHO	71300 Local Consultants	1,500.00
				NEP-HURADEC, DOLAKHA	30079	EC-ECHO	71600 Travel	681.82
				NEP-REDC, DOLKHA	30079	EC-ECHO	71600 Travel	681.81
				NEP-HURADEC, DOLAKHA	30079	EC-ECHO	75700 Training, Workshops and Confer	3,962.18
				NEP- SUK NEPAL, SINDHUPALCHOWK	30079	EC-ECHO	71600 Travel	698.64
				UNDP	30079	EC-ECHO	75100 Facilities & Administration	2,754.91
				NEP-REDC, DOLKHA	30079	EC-ECHO	75700 Training, Workshops and Confer	6,503.91
				NEP-JGSS, SINDHUPALCHOWK	30079	EC-ECHO	71600 Travel	709.23
				UNDP	30079	EC-ECHO	75700 Training, Workshops and Confer	9,775.00
				UNDP	30079	EC-ECHO	71600 Travel	8,575.00
				NEP- SUK NEPAL, SINDHUPALCHOWK	30079	EC-ECHO	75700 Training, Workshops and Confer	3,825.55
				NEP-JGSS, SINDHUPALCHOWK	30079	EC-ECHO	75700 Training, Workshops and Confer	2,442.73
	Resilient livelihood opportuni	7/1/2018	12/31/2019	NEP-JGSS, SINDHUPALCHOWK	30079	EC-ECHO	75700 Training, Workshops and Confer	172.64
				UNDP	30079	EC-ECHO	75700 Training, Workshops and Confer	0.00
				NEP- SUK NEPAL, SINDHUPALCHOWK	30079	EC-ECHO	75700 Training, Workshops and Confer	513.68
				UNDP	30079	EC-ECHO	71300 Local Consultants	0.00



Nepal - Kathmandu

Report Date: 1/22/2020

Project Title: Comprehensive Disaster Risk Management Programme

Year: 2019

[illegible]



Empowered lives.
Resilient nations.

Annual Work Plan

Nepal - Kathmandu

Project: 00061320

Report Date: 1/22/2020

Project Title: Comprehensive Disaster Risk Management Programme

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107348 Socio-Technical Facilitation	Programme Support Cost	3/1/2018	12/31/2021	UNDP	30081	IND	65100 After Service Insurance	4,570.32
				UNDP	04000	UNDP	71400 Contractual Services - Individ	62,915.00
				UNDP	30081	IND	73100 Rental & Maintenance-Premises	95,000.00
				UNDP	30081	IND	71400 Contractual Services - Individ	269,616.00
				UNDP	30081	IND	61300 Salary & Post Adj Cst-IP Staff	201,096.00
				UNDP	30081	IND	71300 Local Consultants	4,200.00
				UNDP	30081	IND	72800 Information Technology Equipmt	18,000.00
				UNDP	30081	IND	63300 Non-Recurrent Payroll - IP Stf	22,851.68
				UNDP	30081	IND	75100 Facilities & Administration	49,226.72
	Socio technical facilitation	3/1/2018	12/31/2021	NEP_SSICDC , Gorkha , Nepal	30081	IND	74500 Miscellaneous Expenses	3,314.50
				IND_ CEDAP, Gujrat, India	30081	IND	71600 Travel	7,976.00
				NEP_SSICDC , Gorkha , Nepal	30081	IND	72400 Communic & Audio Visual Equip	6,629.50
				NEP_SDSC , Gorkha , Nepal	30081	IND	73100 Rental & Maintenance-Premises	9,944.50
				UNDP	04000	UNDP	71200 International Consultants	162,585.00
				UNDP	30081	IND	71200 International Consultants	132,992.00
				IND_ UNNATI, Gujrat, India	30081	IND	71600 Travel	12,697.00
				NEP_SDSC , Gorkha , Nepal	30081	IND	72400 Communic & Audio Visual Equip	6,629.50
				UNDP	30081	IND	73100 Rental & Maintenance-Premises	82,569.00
				NEP_SSICDC , Gorkha , Nepal	04000	UNDP	71400 Contractual Services - Individ	90,000.00
				NEP_SSICDC , Gorkha , Nepal	30081	IND	71400 Contractual Services - Individ	295,027.60



Empowered lives.
Resilient nations.

Annual Work Plan

Nepal - Kathmandu

Project: 00061320

Report Date: 1/22/2020

Project Title: Comprehensive Disaster Risk Management Programme

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107348 Socio-Technical Facilitation	Socio technical facilitation	3/1/2018	12/31/2021	NEP_EMFOUND, Kathmandu, Nepal	30081	IND	71400 Contractual Services - Individ	15,733.00
				UNDP	30081	IND	71600 Travel	10,000.00
				NEP_EMFOUND, Kathmandu, Nepal	30081	IND	71600 Travel	5,300.00
				NEP_SSICDC , Gorkha , Nepal	30081	IND	72500 Supplies	9,944.50
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	526.00
				NEP_SSICDC , Gorkha , Nepal	30081	IND	73400 Rental & Maint of Other Equip	6,629.50
				UNDP	04000	UNDP	72100 Contractual Services-Companies	-127,036.00
				UNDP	30081	IND	72100 Contractual Services-Companies	803,073.44
				NEP_SSICDC , Gorkha , Nepal	30081	IND	73100 Rental & Maintenance-Premises	9,944.50
				UNDP	30081	IND	73400 Rental & Maint of Other Equip	167,500.00
				UNDP	30081	IND	74200 Audio Visual&Print Prod Costs	35,000.00
				NEP_ SDSC , Gorkha , Nepal	30081	IND	72500 Supplies	9,944.50
				UNDP	04000	UNDP	71300 Local Consultants	6,844.00
				NEP_ SDSC , Gorkha , Nepal	04000	UNDP	71400 Contractual Services - Individ	60,000.00
				NEP_ SDSC , Gorkha , Nepal	30081	IND	71400 Contractual Services - Individ	265,027.60
				NEP_ SDSC , Gorkha , Nepal	30081	IND	73400 Rental & Maint of Other Equip	6,629.50
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	10,833.36
				UNDP	30081	IND	74500 Miscellaneous Expenses	141,318.13
				UNDP	30081	IND	71300 Local Consultants	20,000.00
				IND_ CEDAP, Gujrat, India	04000	UNDP	71400 Contractual Services - Individ	15,000.00
				IND_ CEDAP, Gujrat, India	30081	IND	71400 Contractual Services - Individ	45,193.00



Nepal - Kathmandu

Report Date: 1/22/2020

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107348 Socio-Technical Facilitation	Socio technical facilitation	3/1/2018	12/31/2021	IND_ UNNATI, Gujrat, India	30081	IND	71400 Contractual Services - Individ	71,952.00
				NEP_ SDSC , Gorkha , Nepal	30081	IND	74500 Miscellaneous Expenses	3,314.50
				UNDP	30081	IND	75700 Training, Workshops and Confer	2,000.00
				UNDP	30081	IND	75100 Facilities & Administration	174,902.70
TOTAL				3,307,414.55				



Empowered lives.
Resilient nations.

Annual Work Plan

Nepal - Kathmandu

Project: 00061320

Report Date: 1/22/2020

Project Title: Comprehensive Disaster Risk Management Programme

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00117172 Urban DRR-ECHO 2	Capacity building on DRR	2/15/2011	12/31/2018	UNDP	30079	EC-ECHO	72300 Materials & Goods	31,000.00
				UNDP	30079	EC-ECHO	75100 Facilities & Administration	9,170.00
				UNDP	30079	EC-ECHO	71600 Travel	0.00
				UNDP	30079	EC-ECHO	72100 Contractual Services-Companies	0.00
				UNDP	30079	EC-ECHO	72600 Grants	100,000.00
				UNDP	30079	EC-ECHO	75700 Training, Workshops and Confer	0.00
	Enhanced Disaster Preparedness	2/15/2011	12/31/2018	UNDP	30079	EC-ECHO	71500 UN Volunteers	0.00
				UNDP	30079	EC-ECHO	75100 Facilities & Administration	7,000.00
				UNDP	30079	EC-ECHO	72600 Grants	100,000.00
				UNDP	30079	EC-ECHO	75700 Training, Workshops and Confer	0.00
				UNDP	30079	EC-ECHO	74500 Miscellaneous Expenses	0.00
				UNDP	30079	EC-ECHO	72200 Equipment and Furniture	0.00
	Enhanced System for DRR	2/15/2011	12/31/2018	UNDP	30079	EC-ECHO	72600 Grants	65,000.00
				UNDP	30079	EC-ECHO	75700 Training, Workshops and Confer	0.00
				UNDP	30079	EC-ECHO	71300 Local Consultants	0.00
				UNDP	30079	EC-ECHO	75100 Facilities & Administration	4,550.00
				UNDP	30079	EC-ECHO	72100 Contractual Services-Companies	0.00
				UNDP	30079	EC-ECHO	72200 Equipment and Furniture	0.00
				UNDP	30079	EC-ECHO	72400 Communic & Audio Visual Equip	0.00
	Project Management Cost	2/15/2011	12/31/2018	UNDP	30079	EC-ECHO	72200 Equipment and Furniture	0.00
				UNDP	30079	EC-ECHO	73400 Rental & Maint of Other Equip	0.00
				UNDP	30079	EC-ECHO	74200 Audio Visual&Print Prod Costs	0.00



Nepal - Kathmandu

Report Date: 1/22/2020

Year: 2019

[illegible]



Empowered lives.
Resilient nations.

Annual Work Plan

Nepal - Kathmandu

Project: 00061320

Report Date: 1/22/2020

Project Title: Comprehensive Disaster Risk Management Programme

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077652 Disaster mgmt policy support	Capacity development for DRR	2/15/2011	12/31/2019	UNDP	28300	UNDP-FW	75100 Facilities & Administration	2,450.00
				UNDP	28300	UNDP-FW	75700 Training, Workshops and Confer	35,000.00
	Formulation of DRR Policy	11/1/2018	12/31/2019	UNDP	28300	UNDP-FW	75700 Training, Workshops and Confer	20,000.00
				UNDP	28300	UNDP-FW	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	28300	UNDP-FW	75100 Facilities & Administration	4,060.00
				UNDP	28300	UNDP-FW	71300 Local Consultants	33,000.00
				UNDP	28300	UNDP-FW	71300 Local Consultants	33,000.00
	Institutional&legislative sys	2/15/2011	12/31/2018	UNDP	04000	UNDP	72200 Equipment and Furniture	31,500.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	115,000.00
				UNDP	04000	UNDP	71300 Local Consultants	105,000.00
				UNDP	04000	UNDP	72600 Grants	50,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	12,060.00
	Manual development for risk	11/1/2018	12/31/2019	NPL_Nepal Admin.Staff College	28300	UNDP-FW	71300 Local Consultants	30,000.00
				UNDP	28300	UNDP-FW	75100 Facilities & Administration	4,550.00
				UNDP	28300	UNDP-FW	75700 Training, Workshops and Confer	10,000.00
				UNDP	28300	UNDP-FW	71300 Local Consultants	10,000.00
				UNDP	28300	UNDP-FW	71600 Travel	15,000.00
	Programme Support cost	2/15/2011	12/31/2018	UNDP	28300	UNDP-FW	72500 Supplies	2,500.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	42,403.00
				UNDP	28300	UNDP-FW	71400 Contractual Services - Individ	5,000.00
				UNDP	28300	UNDP-FW	73400 Rental & Maint of Other Equip	1,000.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	24,000.00
				UNDP	04000	UNDP	75100 Facilities & Administration	3,136.12
				UNDP	04000	UNDP	71500 UN Volunteers	12,000.00



Nepal - Kathmandu

Report Date: 1/22/2020

Project Title: Comprehensive Disaster Risk Management Programme

Year: 2020

[illegible]



Empowered lives.
Resilient nations.

Annual Work Plan

Nepal - Kathmandu

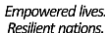
Project: 00061320

Report Date: 1/22/2020

Project Title: Comprehensive Disaster Risk Management Programme

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107348 Socio-Technical Facilitation	Programme Support Cost	3/1/2018	12/31/2021	UNDP	30081	IND	65100 After Service Insurance	4,570.32
				UNDP	30081	IND	71400 Contractual Services - Individ	269,616.00
				UNDP	30081	IND	61300 Salary & Post Adj Cst-IP Staff	201,096.00
				UNDP	30081	IND	63300 Non-Recurrent Payroll - IP Stf	22,851.68
				UNDP	30081	IND	73100 Rental & Maintenance-Premises	105,000.00
				UNDP	30081	IND	75100 Facilities & Administration	48,586.72
				UNDP	30081	IND	71300 Local Consultants	4,200.00
	Socio technical facilitation	3/1/2018	12/31/2021	NEP_ SDSC , Gorkha , Nepal	30081	IND	73100 Rental & Maintenance-Premises	5,429.50
				NEP_ SDSC , Gorkha , Nepal	30081	IND	73400 Rental & Maint of Other Equip	5,429.50
				UNDP	30081	IND	75700 Training, Workshops and Confer	2,000.00
				UNDP	30081	IND	71200 International Consultants	129,719.00
				UNDP	30081	IND	71300 Local Consultants	5,000.00
				UNDP	04000	IND	71400 Contractual Services - Individ	50,000.00
				NEP_ SDSC , Gorkha , Nepal	30081	IND	71400 Contractual Services - Individ	235,824.50
				IND_ UNNATI, Gujrat, India	30081	IND	71400 Contractual Services - Individ	53,065.00
				NEP_EMFOUND, Kathmandu, Nepal	30081	IND	71600 Travel	1,051.00
				UNDP	30081	IND	73100 Rental & Maintenance-Premises	81,400.00
				NEP_SSICDC , Gorkha , Nepal	30081	IND	71400 Contractual Services - Individ	252,865.50
				UNDP	30081	IND	73400 Rental & Maint of Other Equip	212,000.00
				NEP_SSICDC , Gorkha , Nepal	30081	IND	73400 Rental & Maint of Other Equip	5,429.50
				UNDP	30081	IND	72100 Contractual Services-Companies	670,579.00



Nepal - Kathmandu

Report Date: 1/22/2020

Project Title: Comprehensive Disaster Risk Management Programme

Year: 2020

[illegible]



Nepal - Kathmandu

Report Date: 1/22/2020

Year: 2020

[illegible]



Empowered lives.
Resilient nations.

Annual Work Plan

Nepal - Kathmandu

Project: 00061320

Report Date: 1/22/2020

Project Title: Comprehensive Disaster Risk Management Programme

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107348 Socio-Technical Facilitation	Programme Support Cost	3/1/2018	12/31/2021	UNDP	30081	IND	75100 Facilities & Administration	46,292.90
				UNDP	30081	IND	71300 Local Consultants	1,050.00
				UNDP	30081	IND	73100 Rental & Maintenance-Premises	60,000.00
				UNDP	30081	IND	71400 Contractual Services - Indivd	72,441.00
				UNDP	30081	IND	61300 Salary & Post Adj Cst-IP Staff	100,548.00
				UNDP	30081	IND	63300 Non-Recurrent Payroll - IP Stf	11,425.84
				UNDP	30081	IND	74500 Miscellaneous Expenses	330,912.01
				UNDP	30081	IND	65100 After Service Insurance	2,285.16
	Socio technical facilitation	3/1/2018	12/31/2021	IND_ UNNATI, Gujrat, India	30081	IND	71400 Contractual Services - Indivd	8,821.00
				NEP_EMFOUND, Kathmandu, Nepal	30081	IND	71400 Contractual Services - Indivd	5,260.00
				UNDP	30081	IND	71600 Travel	5,600.00
				UNDP	30081	IND	71200 International Consultants	48,706.00
				UNDP	30081	IND	73100 Rental & Maintenance-Premises	40,724.00
				UNDP	30081	IND	73400 Rental & Maint of Other Equip	149,200.00
				UNDP	30081	IND	74200 Audio Visual&Print Prod Costs	67,000.00
				IND_ CEDAP, Gujrat, India	30081	IND	71400 Contractual Services - Indivd	4,541.00
				UNDP	30081	IND	72100 Contractual Services-Companies	149,016.00
				UNDP	30081	IND	71300 Local Consultants	9,000.00
				UNDP	30081	IND	75100 Facilities & Administration	37,979.09
				UNDP	30081	IND	75700 Training, Workshops and Confer	2,000.00
				UNDP	30081	IND	74500 Miscellaneous Expenses	54,742.00



Nepal - Kathmandu

Report Date: 1/22/2020

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								1,207,544.00



Nepal - Kathmandu

Report Date: 1/22/2020

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00117172 Urban DRR-ECHO 2	Project Management Cost	2/15/2011	12/31/2018	UNDP	30079	EC-ECHO	75100 Facilities & Administration	1,313.64
				UNDP	30079	EC-ECHO	71400 Contractual Services - Individ	15,000.00
				UNDP	30079	EC-ECHO	74500 Miscellaneous Expenses	3,745.00
TOTAL								20,058.64
GRAND TOTAL								1,227,602.64