



Nepal - Kathmandu

Report Date: 3/16/2022

Project Title: Comprehensive Disaster Risk Management Programme

Year: 2021

[illegible]



Nepal - Kathmandu

Report Date: 3/16/2022

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088413 Resilient Community throu BBB	Programme Support Service	7/1/2016	12/31/2019	UNDP	30079	EC-ECHO	71400 Contractual Services - Individ	0.00
TOTAL								0.00



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Resilient nations.

Annual Work Plan

Nepal - Kathmandu

Project: 00061320

Report Date: 3/16/2022

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107348 Socio-Technical Facilitation	Programme Support Cost	3/1/2018	12/31/2021	UNDP	30081	IND	71400 Contractual Services - Individ	216,568.95
				UNDP	30081	IND	65100 After Service Insurance	31,992.24
				UNDP	30081	IND	61300 Salary & Post Adj Cst-IP Staff	159,961.20
				UNDP	30081	IND	75100 Facilities & Administration	40,818.03
				UNDP	30081	IND	71300 Local Consultants	8,000.00
				UNDP	30081	IND	73100 Rental & Maintenance-Premises	34,879.63
				UNDP	30081	IND	71500 UN Volunteers	22,260.85
				UNDP	30081	IND	63300 Non-Recurrent Payroll - IP Stf	36,562.56
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	1.00
	Socio technical facilitation	3/1/2018	12/31/2021	NEP_EMFOUND, Kathmandu, Nepal	30081	IND	71400 Contractual Services - Individ	15,000.00
				UNDP	30081	IND	71600 Travel	2,000.00
				NEP_SSICDC, Gorkha, Nepal	30081	IND	72500 Supplies	1,000.00
				NEP_SSICDC, Gorkha, Nepal	30081	IND	73100 Rental & Maintenance-Premises	1,000.00
				NEP_SDSC, Gorkha, Nepal	30081	IND	74500 Miscellaneous Expenses	500.00
				UNDP	30081	IND	71300 Local Consultants	0.00
				IND_CEDAP, Gujrat, India	30081	IND	71600 Travel	2,000.00
				NEP_SSICDC, Gorkha, Nepal	30081	IND	74500 Miscellaneous Expenses	500.00
				UNDP	30081	IND	75100 Facilities & Administration	106,168.13
				UNDP	30081	IND	75700 Training, Workshops and Confer	10,000.00
				UNDP	30081	IND	71200 International Consultants	44,000.00
				UNDP	30081	IND	72200 Equipment and Furniture	60,000.00



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00117172 Urban DRR-ECHO 2	Capacity building on DRR	2/15/2011	12/31/2018	UNDP	30079	EC-ECHO	71600 Travel	1,000.00
				UNDP	30079	EC-ECHO	72100 Contractual Services-Companies	50,077.81
				UNDP	04000	UNDP	72100 Contractual Services-Companies	10,000.00
				UNDP	30079	EC-ECHO	75700 Training, Workshops and Confer	28,500.00
				UNDP	30079	EC-ECHO	75100 Facilities & Administration	5,941.45
				UNDP	30079	EC-ECHO	71300 Local Consultants	5,300.00
	Enhanced Disaster Preparedness	2/15/2011	12/31/2018	UNDP	04000	UNDP	72600 Grants	0.00
				UNDP	30079	EC-ECHO	75700 Training, Workshops and Confer	7,500.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	7,000.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	30079	EC-ECHO	75100 Facilities & Administration	1,785.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
	Enhanced System for DRR	2/15/2011	12/31/2018	UNDP	30079	EC-ECHO	72200 Equipment and Furniture	18,000.00
				UNDP	30079	EC-ECHO	75100 Facilities & Administration	1,400.00
				UNDP	30079	EC-ECHO	71600 Travel	3,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	10,000.00
				UNDP	04000	UNDP	72800 Information Technology Equipmt	10,000.00
				UNDP	30079	EC-ECHO	75700 Training, Workshops and Confer	12,000.00
				UNDP	04000	UNDP	71600 Travel	1,100.00



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00117172 Urban DRR-ECHO 2	Enhanced System for DRR	2/15/2011	12/31/2018	UNDP	04000	UNDP	75700 Training, Workshops and Confer	10,000.00
				UNDP	30079	EC-ECHO	72100 Contractual Services-Companies	2,000.00
				UNDP	30079	EC-ECHO	71300 Local Consultants	3,000.00
	Project Management Cost	2/15/2011	12/31/2018	UNDP	04000	UNDP	71400 Contractual Services - Individ	81,924.44
				UNDP	30079	EC-ECHO	71400 Contractual Services - Individ	81,924.44
				UNDP	30079	EC-ECHO	73400 Rental & Maint of Other Equip	18,272.77
				UNDP	30079	EC-ECHO	75100 Facilities & Administration	10,131.37
				UNDP	04000	UNDP	71500 UN Volunteers	44,521.71
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	4,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	11,453.85
				UNDP	30079	EC-ECHO	71500 UN Volunteers	44,521.70
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	5,000.00
				TOTAL				494,354.54
				GRAND TOTAL				2,928,686.90