



Feuille de route

Visas pour la signature des accords, rapports, plans de travail, révisions budgétaires, lettres d'accords, accords micro capital.

Titre du Document :	Revision budgetaire
No et Titre de l'Award:	00129377 Accelerator Lab
No et Titre du Projet :	00123085 Accelerator Lab

	Prénom et Nom	Fonction	Visa et date
PROJET	<i>Natacha Angrand</i>		<i>na</i>
	Pierre Antoine	Chef de projet	<i>ap</i>
PROGRAMME			
MSU	Magalie Richard	Ass.Prog.	<i>MR</i>
FINANCES <i>(seulement pour les rapports financiers)</i>			
MANAGEMENT			
Commentaires :			

19/4/2021



UN Development Programme

Haiti - Port-au-Prince

Project: 00129377

Project Title: Accelerator Lab – Haiti

Start Year: 2020

End Year: 2021

Implementing Partner: UNDP

Responsible Parties : UNDP

Revision Type : General Revision 2

Project Description :

Cette révision est introduite dans le but de modifier le Department ID du projet Accelerator Lab. (ref email: Priyanka Chaudhary à la date du 15 avril 2021).

Budget (US\$) as of Last Revision on 19-April-2021

Donor	Fund	Amount
UNDP	11970 Accelerator Lab	381,904.25
Total Budget (2020 and Beyond)		381,904.25
Total Utilization (2019 and Prior)		0.00
Project Total		381,904.25
Unprogrammed/Unfunded		0.00

Agreed by: Stephanie Ziebell/ RRA

Agreed by: *Stephanie Ziebell*

Agreed by:

Agreed by:



Annual Work Plan

Haiti - Port-au-Prince

Project: 00129377

Report Date: 19/4/2021

Project Title: Accelerator Lab – Haiti

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00123085 Accelerator Lab – Haiti	Communications & Local En	1/6/2020	31/12/2021	UNDP	11970	UNDP	70000 Operating Expenses	12,833.33	
	Country Accelerator Lab Tea	1/6/2020	31/12/2021	UNDP	11970	UNDP	70000 Operating Expenses	98,000.00	
	Experiments & Solutions Ma	1/6/2020	31/12/2021	UNDP	11970	UNDP	70000 Operating Expenses	5,000.00	
TOTAL								115,833.33	
GRAND TOTAL								115,833.33	



Annual Work Plan

Haiti - Port-au-Prince

Project: 00129377

Report Date: 19/4/2021

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Year: 2021

Output		Key Activities	Timeframe		Responsible Party	Planned Budget				
			Start	End		Fund	Donor	Budget Descr		Amount US\$
00123085 Accelerator Lab – Haiti	Country Accelerator Lab Tea	1/6/2020	31/12/2021	UNDP	11970	UNDP	61100	Salary Costs - NP Staff	149,595.00	
				UNDP	11970	UNDP	62100	Recur Payroll Costs - NP Staff	41,003.88	
				UNDP	11970	UNDP	63100	Non-Recurrent Payroll - NP Stf	2,812.38	
				UNDP	11970	UNDP	63500	Insurance and Security Costs	39,177.78	
				UNDP	11970	UNDP	70000	Operating Expenses	0.00	
				UNDP	11970	UNDP	72200	Equipment and Furniture	10,000.00	
				UNDP	11970	UNDP	77400	Contribution - Shared GOE	23,481.88	
TOTAL									266,070.92	
GRAND TOTAL									266,070.92	