

Year: 2022

Expected results	Planned activities	Time-frames				Source of financing	Planned budget	
		1 qr	2 qr	3 qr	4 qr		Budget description	Amount (in USD)
Output 1 The institutional capacity of the Ombudsperson's Office is strengthened.	1.1 Assessment of the potential of the Ombudsperson's Office with the participation of an international expert. Two-day evaluation workshop. Two International experts (mission 4 days, 10 working days).					UNDP	71200	\$ 7,380.00
						Government of Turkmenistan	75700	\$1,399.29
							71300	\$519.00
							Translation services (1 translator * 2 days, written translation)	
	1.2 Development of a strategic plan for capacity development based on the results of the assessment. Two-day workshop on the results of the evaluation. International expert (mission 3 days, 10 working days). National consultant (45 working days)					UNDP	71200	\$3,000.00
								International expert (1 expert * 14 days)
							71600	\$1,924.00
							Travel expenses (1 expert * 3 days)	
						Government of Turkmenistan	75700	\$1,399.29
							Trainings, seminars (2 days * 15 people)	

	1.3 Conducting a workshop to improve an effective grievance mechanism in accordance with the Paris Principles. Two-day seminar with the participation of an international expert (mission 3 days, 10 working days).	Government of Turkmenistan				71300	Translation services (1 translator * 3 days)	\$641.00	
						71300	National expert * 45 days	\$3,000.00	
						71200	International expert (1 expert * 10 days)	\$5,000.00	
						71600	Travel expenses (1 expert * 3 days)	\$1,967.00	
						75700	Trainings, seminars (2 days * 15 people)	\$1,399.00	
						71300	Translation services (1 translator * 2 days, written translation)	\$519.00	
	1.4 Conducting a seminar on the study of best practices in legal education in the field of human rights. Two-day seminar with the participation of journalists (1 international expert, mission 3 days, 7 working days).	Government of Turkmenistan					71200	International expert (1 expert * 7 days)	\$3,150.00
							71600	Travel expenses (1 expert * 3 days)	\$1,967.00
							75700	Trainings, seminars (2 days * 20 people)	\$1,705.71

											64300, 74500	Operational expenses	\$ 966.18	
Output 1													\$23,632.76	
Administrative expenses (7%):													\$1,654.29	
											Government of Turkmenistan	75100	Services and administration	
Total Output 1, including administrative expenses (Government of Turkmenistan):													\$25,287.05	
Output 1:	UNDP												\$12,304.00	
Total Output 1													\$37,591.05	
Output 2 Cooperation between the Ombudsperson's Office and law enforcement agencies has been strengthened by raising the awareness of law enforcement officials, especially judges, judges carrying out investigative functions and functions for the execution of sentences, lawyers - about the norms of international human rights law.	2.1	A study visit on exchange experience and learning international practices of the Ombudsperson's Office for Human Rights and their regional offices.								Government of Turkmenistan	71600	Travel expenses (5 days * 3 participants: 2 from the Ombudsperson's Office +1 UNDP employee)	\$8,304.00	
	2.2	Conducting information sessions with law enforcement agencies about the UN Standard Minimum Rules (SMR) for the treatment of UN prisoners in velayats and Ashgabat. The sessions will be chaired by experts from the Ombudsperson's Office (2 persons) and 1 UNDP staff member.								Government of Turkmenistan		2 persons * 4 days: a participant from the Ombudsperson's Office).	\$1,128.00	
	2.3	Participation in the international conference on human rights issues. (2 participants from the									Government of Turkmenistan	71600	Transport expenses (3 days * 2 participants)	\$4,516.00
											75700	Trainings, seminars (6 days * 20 people)	\$3,600.00	

	Ombudsperson's Office)								64300, 74500 Operational expenses	\$614.80
	Output 2:									\$18,162.80
	Administrative expenses (7%):						Government of Turkmenistan		75100 Services and administration	\$1,271.40
	Total Output 2, including administrative expenses									\$19,434.20
Output 3 The level of knowledge and awareness of the general population about human rights, functions and activities of the Ombudsperson's Office has been increased.	3.1 Providing technical support in the preparation of the Ombudsman's report for 2021. Conducting presentations of the Ombudsman's report for 2021. Five presentations will be held at Human rights resource centers in the velayats and in Ashgabat. The sessions will be chaired by experts from the Ombudsperson's Office (2 persons) and 1 UNDP staff member. National consultant (45 working days)						Government of Turkmenistan		75700 Trainings, seminars (5 days * 25 people) 71600 Travel expenses (2 persons * 4 days) 71300 National expert (1* 45 days)	\$4,500.00 \$1,119.00 \$3,000.00
	3.2 Development, printing and distribution of information and educational materials on human rights. (Circulation 1000 copies).						Government of Turkmenistan		74200 Printing materials	\$3,000.00
	Output 3:								64300, 74500 Operational expenses	\$997.54
										\$12,616.54

	Administrative expenses (7%):	Government of Turkmenistan	75100 Services and administration	\$883.16
Project management	Total Output 2, including administrative expenses			\$13,499.70
		UNDP	71400 Salaries (2 persons * 12 * 50% months)	\$12,000.00
			72400 Communication and Internet (12 months, 50%)	\$750.00
			73100 office rent (12 months, 50%)	\$1,500.00
	Total Project management			\$14,250.00
Government of Turkmenistan				\$58,220.95
UNDP				\$26,554.00
TOTAL				\$84,774.95