



Annual Work Plan

Bangkok Regional Hub

Project: 00112026
 Project Title: Achieving 2030 Agenda for Sustainable Development in AP

Report Date: 11/5/2020

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00110711 O1.6_SDGs Finance	Capacity Building and Comm	1/6/2018	31/12/2021	UNDP	04240	UNDP	71200	International Consultants	0.00
	national integrated financing	1/6/2018	31/12/2021	UNDP	04240	UNDP	74200	Audio Visual&Print Prod Costs	0.00
				UNDP	04240	UNDP	71200	International Consultants	0.00
	OUTPUT 1&2: Country Supp	1/6/2018	31/12/2021	UNDP	30000	DFAT	75700	Training, Workshops and Confer	172,000.00
				UNDP	30000	DFAT	64300	Staff Mgmt Costs - IP Staff	3,504.62
				UNDP	30000	AsDB	71200	International Consultants	30,000.00
				UNDP	30000	DFAT	74500	Miscellaneous Expenses	15,760.00
	SDG Financing Week	1/6/2018	31/12/2021	UNDP	30000	AsDB	75700	Training, Workshops and Confer	20,000.00
SDG Impact Finance	1/6/2018	31/12/2021	UNDP	04240	UNDP	71200	International Consultants	0.00	
Trac Fund	1/6/2018	31/12/2021	UNDP	04240	UNDP	71200	International Consultants	120,000.00	
TOTAL									361,264.62
00110712 O2.3_Business and Human Rights	Access to Remedy	1/6/2018	31/12/2021	UNDP	30079	EUCOMM	74200	Audio Visual&Print Prod Costs	7,800.00
				UNDP	30000	SIDA	71200	International Consultants	90,000.00
				UNDP	30000	SIDA	75100	Facilities & Administration	0.00
				UNDP	30000	SIDA	75700	Training, Workshops and Confer	14,400.00
				UNDP	30079	EUCOMM	72600	Grants	103,200.00
				UNDP	30000	SIDA	75700	Training, Workshops and Confer	53,252.00
				UNDP	30000	SIDA	74200	Audio Visual&Print Prod Costs	3,600.00
				UNDP	30000	SIDA	72600	Grants	55,988.00
				UNDP	30000	SIDA	75700	Training, Workshops and Confer	0.00
				UNDP	30000	SIDA	71200	International Consultants	3,752.00
				UNDP	30000	SIDA	71200	International Consultants	40,500.00
				UNDP	30079	EUCOMM	75700	Training, Workshops and Confer	30,600.00
				UNDP	30079	EUCOMM	75700	Training, Workshops and Confer	25,800.00
				UNDP	30000	SIDA	75700	Training, Workshops and Confer	-1,319.00
				UNDP	30079	EUCOMM	75700	Training, Workshops and Confer	11,400.00
UNWOMEN	30000	SIDA	72100	Contractual Services-Companies	200,000.00				



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	Access to Remedy	1/6/2018	31/12/2021	UNDP	30000	SIDA	71200	International Consultants	4,500.00
	Communication	1/6/2018	31/12/2021	UNDP	30079	EUCOMM	74200	Audio Visual&Print Prod Costs	18,600.00
				UNDP	30079	EUCOMM	71200	International Consultants	12,000.00
	Due Diligence	1/6/2018	31/12/2021	UNDP	30079	EUCOMM	71200	International Consultants	18,600.00
				UNDP	30079	EUCOMM	75700	Training, Workshops and Confer	73,200.00
	Justice	1/6/2018	31/12/2021	UNDP	30079	EUCOMM	75700	Training, Workshops and Confer	25,800.00
	NAPs Support	1/6/2018	31/12/2021	UNDP	30000	SIDA	75700	Training, Workshops and Confer	88,849.00
				UNDP	30000	SIDA	71200	International Consultants	54,000.00
				UNDP	30079	EUCOMM	75700	Training, Workshops and Confer	61,200.00
				VNM-Ministry Of Justice	30000	SIDA	72100	Contractual Services-Companies	24,634.00
				UNDP	30000	SIDA	74500	Miscellaneous Expenses	50,050.00
				UNDP	30000	SIDA	61300	Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30000	SIDA	71200	International Consultants	90,000.00
				UNDP	30079	EUCOMM	71200	International Consultants	48,000.00
				UNDP	30000	SIDA	75700	Training, Workshops and Confer	55,231.00
				UNDP	30000	SIDA	75700	Training, Workshops and Confer	90,000.00
				UNDP	30079	EUCOMM	75700	Training, Workshops and Confer	20,400.00
				UNDP	30000	SIDA	71600	Travel	13,500.00
				UNDP	30000	SIDA	75100	Facilities & Administration	83,600.00
				UNDP	30000	SIDA	75700	Training, Workshops and Confer	10,549.00
				UNDP	30000	SIDA	71200	International Consultants	195,000.00
	UNDP	30000	SIDA	71200	International Consultants	45,000.00			
	Partnership Architecture	1/6/2018	31/12/2021	UNDP	30000	SIDA	75700	Training, Workshops and Confer	4,050.00
				UNDP	30000	SIDA	72600	Grants	40,000.00
				UNDP	30000	SIDA	75100	Facilities & Administration	0.00
				UNDP	30000	SIDA	71600	Travel	18,000.00
				UNDP	30000	SIDA	75700	Training, Workshops and Confer	90,000.00



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	Partnership Architecture	1/6/2018	31/12/2021	UNDP	30000	SIDA	74200	Audio Visual&Print Prod Costs	450.00
	Policy	1/6/2018	31/12/2021	UNDP	30079	EUCOMM	75700	Training, Workshops and Confer	16,200.00
				UNDP	30079	EUCOMM	71200	International Consultants	6,600.00
				UNDP	30079	EUCOMM	75700	Training, Workshops and Confer	22,800.00
				UNDP	30079	EUCOMM	74200	Audio Visual&Print Prod Costs	7,800.00
				UNDP	30079	EUCOMM	71200	International Consultants	30,600.00
	Project Management	1/6/2018	31/12/2021	UNDP	30000	SIDA	72400	Communic & Audio Visual Equip	26,931.00
				UNDP	30000	SIDA	71200	International Consultants	108,000.00
				UNDP	30079	EUCOMM	72800	Information Technology Equipmt	8,100.00
				UNDP	30079	EUCOMM	72400	Communic & Audio Visual Equip	37,800.00
				UNDP	30079	EUCOMM	61300	Salary & Post Adj Cst-IP Staff	302,200.00
				UNDP	30000	SIDA	64300	Staff Mgmt Costs - IP Staff	54,971.00
				UNDP	30079	EUCOMM	74500	Miscellaneous Expenses	23,200.00
				UNDP	30000	SIDA	71400	Contractual Services - Individ	30,000.00
				UNDP	30079	EUCOMM	71500	UN Volunteers	61,900.00
				UNDP	30079	EUCOMM	71200	International Consultants	2,700.00
				UNDP	30000	SIDA	61300	Salary & Post Adj Cst-IP Staff	207,059.00
				UNDP	30079	EUCOMM	73100	Rental & Maintenance-Premises	27,900.00
				UNDP	30000	SIDA	75100	Facilities & Administration	120,453.00
				UNDP	30079	EUCOMM	71600	Travel	10,800.00
				UNDP	30079	EUCOMM	72500	Supplies	2,400.00
				UNDP	30079	EUCOMM	64300	Staff Mgmt Costs - IP Staff	53,300.00
				UNDP	30000	SIDA	74500	Miscellaneous Expenses	23,560.00
	UNDP	30079	EUCOMM	71400	Contractual Services - Individ	304,500.00			
	UNDP	30079	EUCOMM	75100	Facilities & Administration	99,800.00			
	UNDP	30079	EUCOMM	75700	Training, Workshops and Confer	31,500.00			
	Regional Dialogues	1/6/2018	31/12/2021	UNDP	30000	SIDA	74200	Audio Visual&Print Prod Costs	3,150.00
UNDP				30000	SIDA	74200	Audio Visual&Print Prod Costs	3,150.00	



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	Regional Dialogues	1/6/2018	31/12/2021	UNDP	30000	SIDA	71600	Travel	12,600.00	
				UNDP	30000	SIDA	71200	International Consultants	90,000.00	
				UNDP	30000	SIDA	75700	Training, Workshops and Confer	81,225.00	
				UNDP	30000	SIDA	71600	Travel	12,600.00	
				UNDP	30000	SIDA	75700	Training, Workshops and Confer	90,000.00	
				UNDP	30079	EUCOMM	75700	Training, Workshops and Confer	0.00	
				UNDP	30000	SIDA	72600	Grants	45,275.00	
				UNDP	30000	SIDA	74200	Audio Visual&Print Prod Costs	4,275.00	
				UNDP	30000	SIDA	75100	Facilities & Administration	0.00	
				UNDP	30000	SIDA	74200	Audio Visual&Print Prod Costs	3,018.00	
	UNDP	30000	SIDA	75700	Training, Workshops and Confer	12,073.00				
	UNDP	30000	SIDA	71200	International Consultants	24,574.00				
	Research	1/6/2018	31/12/2021	UNDP	30079	EUCOMM	74200	Audio Visual&Print Prod Costs	4,800.00	
				UNDP	30079	EUCOMM	71200	International Consultants	18,600.00	
	Trade and UNGPs	1/6/2018	31/12/2021	UNDP	30000	SIDA	75700	Training, Workshops and Confer	-32,278.32	
				UNDP	30000	SIDA	75700	Training, Workshops and Confer	90,000.00	
				UNDP	30000	SIDA	71200	International Consultants	27,793.00	
				UNDP	30000	SIDA	71200	International Consultants	35,124.00	
				UNDP	30000	SIDA	71200	International Consultants	90,000.00	
	UNDP	30000	SIDA	75100	Facilities & Administration	0.00				
	TOTAL								4,111,238.68	
	00110713 O2.2_Anti-corruption	1.A_Dialogue Govt Private S	1/6/2018	31/12/2021	UNDP	30000	Foreign co	71200	International Consultants	20,000.00
					UNDP	30000	Foreign co	75100	Facilities & Administration	2,000.00
1.B_Knowledge Sharing		1/6/2018	31/12/2021	UNDP	30000	Foreign co	75100	Facilities & Administration	1,500.00	
				UNDP	30000	Foreign co	74200	Audio Visual&Print Prod Costs	15,000.00	
2.A Public Procurement Sys		1/6/2018	31/12/2021	UNDP	30000	Foreign co	74200	Audio Visual&Print Prod Costs	14,960.00	
				UNDP	30000	Foreign co	75100	Facilities & Administration	18,181.88	



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	2.A Public Procurement Sys	1/6/2018	31/12/2021	UNDP	30000	Foreign co	75700	Training, Workshops and Confer	73,000.00
				UNDP	30000	Foreign co	71300	Local Consultants	0.00
				UNDP	30000	Foreign co	71200	International Consultants	85,000.00
	3.B Collective Action	1/6/2018	31/12/2021	UNDP	30000	Foreign co	72600	Grants	49,000.00
				THA-Institute of Directors Ass	30000	Foreign co	72600	Grants	40,000.00
				THA-Institute of Directors Ass	30000	Foreign co	75100	Facilities & Administration	4,000.00
				UNDP	30000	Foreign co	75100	Facilities & Administration	12,427.25
				UNDP	30000	Foreign co	71200	International Consultants	15,000.00
				UNDP	30000	Foreign co	75700	Training, Workshops and Confer	28,518.52
	3.B Collective Action EOI	1/6/2018	31/12/2021	UNDP	30000	Foreign co	74500	Miscellaneous Expenses	1,800.00
				UNDP	30000	Foreign co	72100	Contractual Services-Companies	35,000.00
				UNDP	30000	Foreign co	75700	Training, Workshops and Confer	35,000.00
				UNDP	30000	Foreign co	72600	Grants	80,000.00
				UNDP	30000	Foreign co	71600	Travel	20,000.00
				UNDP	30000	Foreign co	75100	Facilities & Administration	8,200.00
				UNDP	30000	Foreign co	71500	UN Volunteers	10,000.00
				UNDP	30000	Foreign co	71300	Local Consultants	10,000.00
	3.C Companies Global Initat	1/6/2018	31/12/2021	UNDP	30000	Foreign co	75100	Facilities & Administration	1,400.00
				UNDP	30000	Foreign co	75700	Training, Workshops and Confer	14,000.00
	4.A Governments Capacities	1/6/2018	31/12/2021	UNDP	30000	Foreign co	74200	Audio Visual&Print Prod Costs	4,650.00
				UNDP	30000	Foreign co	75100	Facilities & Administration	8,910.00
				UNDP	30000	Foreign co	71200	International Consultants	10,000.00
				UNDP	30000	Foreign co	71300	Local Consultants	7,000.00
				UNDP	30000	Foreign co	75700	Training, Workshops and Confer	72,000.00
	4.B Redress Mechanisms	1/6/2018	31/12/2021	UNDP	30000	Foreign co	75700	Training, Workshops and Confer	32,000.00
				UNDP	30000	Foreign co	71200	International Consultants	30,000.00



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	4.B Redress Mechanisms	1/6/2018	31/12/2021	VNM-Ministry Of Justice	30000	Foreign co	75100	Facilities & Administration	3,600.00
				UNDP	30000	Foreign co	75100	Facilities & Administration	5,440.00
				VNM-Supreme People's Court	30000	Foreign co	72100	Contractual Services-Companies	31,000.00
				VNM-Supreme People's Court	30000	Foreign co	75100	Facilities & Administration	2,480.00
				UNDP	30000	Foreign co	72600	Grants	3,000.00
				VNM-Ministry Of Justice	30000	Foreign co	72100	Contractual Services-Companies	45,000.00
	Judicial Integrity Champions	1/6/2018	31/12/2021	UNDP	30000	INL	75100	Facilities & Administration	13,111.11
				UNDP	30000	INL	71200	International Consultants	35,000.00
				UNDP	30000	INL	75700	Training, Workshops and Confer	80,000.00
				UNDP	30000	INL	74200	Audio Visual&Print Prod Costs	18,000.00
				UNDP	30000	INL	74500	Miscellaneous Expenses	3,888.89
	Project Management	1/6/2018	31/12/2021	UNDP	30000	Foreign co	71600	Travel	1,000.00
				UNDP	30000	Foreign co	74500	Miscellaneous Expenses	3,697.82
				UNDP	30000	Foreign co	75100	Facilities & Administration	165,617.49
				UNDP	30000	Foreign co	71200	International Consultants	871,260.23
				UNDP	30000	Foreign co	61300	Salary & Post Adj Cst-IP Staff	127,390.83
				UNDP	30000	Foreign co	75700	Training, Workshops and Confer	825,247.47
				UNDP	30000	Foreign co	71500	UN Volunteers	3,500.00
				UNDP	30000	Foreign co	71400	Contractual Services - Individ	117,630.17
	TOTAL								3,134,411.66
	00110732 O1.6_Climate Change Finance	Cambodia Activities	1/6/2018	31/12/2021	UNDP	30000	SIDA	71200	International Consultants
KHM NGO Forum on Cambodia					30000	SIDA	72100	Contractual Services-Companies	15,000.00
KHM-Cambodia Dev. Resources					30000	SIDA	72100	Contractual Services-Companies	45,575.00
KHM_Economics and Finance Inst					30000	SIDA	72100	Contractual Services-Companies	31,175.00
Carbon Tax and Mitigation A		1/6/2018	31/12/2021	UNDP	30000	SIDA	71200	International Consultants	142,000.00
CommissionStatus of Wome		1/6/2018	31/12/2021	UNDP	30000	SIDA	75700	Training, Workshops and Confer	37,500.00
Contingency		1/6/2018	31/12/2021	UNDP	30000	SIDA	71200	International Consultants	107,180.00



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	GMS	1/6/2018	31/12/2021	UNDP	30000	SIDA	75100	Facilities & Administration	190,352.00	
	International staff cost	1/6/2018	31/12/2021	UNDP	30000	SIDA	64300	Staff Mgmt Costs - IP Staff	1,034,873.00	
	Knowledge Product and Cor	1/6/2018	31/12/2021	UNDP	30000	SIDA	72500	Supplies	10,000.00	
	local staff cost	1/6/2018	31/12/2021	UNDP	30000	SIDA	71400	Contractual Services - Individ	304,466.00	
	Monitoring and Evaluation	1/6/2018	31/12/2021	UNDP	30000	SIDA	71200	International Consultants	42,872.00	
	NDC implementation	1/6/2018	31/12/2021	UNDP	30000	SIDA	75700	Training, Workshops and Confer	25,000.00	
	paliament debates on budge	1/6/2018	31/12/2021	UNDP	30000	SIDA	71200	International Consultants	65,250.00	
	Participatory action research	1/6/2018	31/12/2021	UNDP	30000	SIDA	71200	International Consultants	0.00	
				UNDP	30000	SIDA	71300	Local Consultants	322,505.00	
	projects replicating	1/6/2018	31/12/2021	UNDP	30000	SIDA	71200	International Consultants	14,000.00	
	regional learning network	1/6/2018	31/12/2021	UNDP	30000	SIDA	71200	International Consultants	25,000.00	
	regional partners and networ	1/6/2018	31/12/2021	UNDP	30000	SIDA	75700	Training, Workshops and Confer	101,998.00	
	Travel Asia	1/6/2018	31/12/2021	UNDP	30000	SIDA	71600	Travel	20,000.00	
	Travel Pacific	1/6/2018	31/12/2021	UNDP	30000	SIDA	71600	Travel	10,000.00	
	UNFCCC biennial assessme	1/6/2018	31/12/2021	UNDP	30000	SIDA	71600	Travel	20,000.00	
TOTAL									2,569,746.00	
00110733	01.2_SDG Country Platform Supp	Partnership Activities	1/6/2018	31/12/2021	UNDP	04240	UNDP	71200	International Consultants	84,300.00
					UNDP	04240	UNDP	75700	Training, Workshops and Confer	5,000.00
		Partnership Government Fin	1/6/2018	31/12/2021	UNDP	04240	UNDP	75700	Training, Workshops and Confer	0.00
		Partnership/Communications	1/6/2018	31/12/2021	UNDP	04240	UNDP	75700	Training, Workshops and Confer	5,000.00
					UNDP	04240	UNDP	71200	International Consultants	50,000.00
TOTAL									144,300.00	
00110753	02.3_Youth Co:Lab	Forums addressing Youth C	1/6/2018	31/12/2021	UNDP	30000	CITI FOUND	71600	Travel	100,000.00
					UNDP	30000	CITI FOUND	75100	Facilities & Administration	16,520.00
					UNDP	30000	CITI FOUND	74500	Miscellaneous Expenses	2,500.00
					UNDP	30000	CITI FOUND	64300	Staff Mgmt Costs - IP Staff	5,000.00



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	Forums addressing Youth C	1/6/2018	31/12/2021	UNDP	30000	CITI FOUND	72400	Communic & Audio Visual Equip	9,000.00
				UNDP	30000	CITI FOUND	75700	Training, Workshops and Confer	50,000.00
				UNDP	30000	CITI FOUND	71200	International Consultants	40,000.00
	Incubator Alliance	1/6/2018	31/12/2021	UNDP	30000	CITI FOUND	71200	International Consultants	60,000.00
				UNDP	30000	CITI FOUND	75100	Facilities & Administration	13,280.00
				UNDP	30000	CITI FOUND	74500	Miscellaneous Expenses	2,000.00
				UNDP	30000	CITI FOUND	71600	Travel	20,000.00
				UNDP	30000	CITI FOUND	75700	Training, Workshops and Confer	80,000.00
				UNDP	30000	CITI FOUND	64300	Staff Mgmt Costs - IP Staff	4,000.00
	National Dialogues	1/6/2018	31/12/2021	UNDP	30000	CITI FOUND	74200	Audio Visual&Print Prod Costs	10,000.00
				UNDP	30000	CITI FOUND	71200	International Consultants	50,000.00
				UNDP	30000	CITI FOUND	72400	Communic & Audio Visual Equip	20,000.00
				UNDP	30000	CITI FOUND	71500	UN Volunteers	50,000.00
				UNDP	30000	CITI FOUND	64300	Staff Mgmt Costs - IP Staff	11,000.00
				UNDP	30000	CITI FOUND	61300	Salary & Post Adj Cst-IP Staff	80,000.00
				UNDP	30000	CITI FOUND	75100	Facilities & Administration	58,040.00
				UNDP	30000	CITI FOUND	74500	Miscellaneous Expenses	5,000.00
				UNDP	30000	CITI FOUND	71600	Travel	40,000.00
				UNDP	30000	CITI FOUND	75700	Training, Workshops and Confer	-232,000.00
	National Dialogues-Banglade	1/6/2018	31/12/2021	UNDP	30000	CITI FOUND	75700	Training, Workshops and Confer	50,000.00
				UNDP	30000	CITI FOUND	75100	Facilities & Administration	4,000.00
	National Dialogues-China	1/6/2018	31/12/2021	UNDP	30000	CITI FOUND	75100	Facilities & Administration	54,000.00
	National Dialogues-Indonesi	1/6/2018	31/12/2021	UNDP	30000	CITI FOUND	75100	Facilities & Administration	4,000.00
				UNDP	30000	CITI FOUND	75700	Training, Workshops and Confer	50,000.00
	National Dialogues-Malaysia	1/6/2018	31/12/2021	UNDP	30000	CITI FOUND	75100	Facilities & Administration	4,000.00
				UNDP	30000	CITI FOUND	75700	Training, Workshops and Confer	50,000.00
	National Dialogues-Pakistan	1/6/2018	31/12/2021	UNDP	30000	CITI FOUND	75700	Training, Workshops and Confer	50,000.00



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	National Dialogues-Pakistan	1/6/2018	31/12/2021	UNDP	30000	CITI FOUND	75100	Facilities & Administration	4,000.00
	National Dialogues-Philippin	1/6/2018	31/12/2021	UNDP	30000	CITI FOUND	75100	Facilities & Administration	4,000.00
	National Dialogues-Sri Lanka	1/6/2018	31/12/2021	UNDP	30000	CITI FOUND	75700	Training, Workshops and Confer	50,000.00
				UNDP	30000	CITI FOUND	75100	Facilities & Administration	4,000.00
	National Dialogues-Thailand	1/6/2018	31/12/2021	UNDP	30000	CITI FOUND	75100	Facilities & Administration	4,000.00
				UNDP	30000	CITI FOUND	75700	Training, Workshops and Confer	50,000.00
	National Dialogues-Vietnam	1/6/2018	31/12/2021	UNDP	30000	CITI FOUND	75700	Training, Workshops and Confer	50,000.00
				UNDP	30000	CITI FOUND	75100	Facilities & Administration	4,000.00
	Project Management	1/6/2018	31/12/2021	UNDP	30000	CITI FOUND	64300	Staff Mgmt Costs - IP Staff	4,000.00
				UNDP	30000	CITI FOUND	75100	Facilities & Administration	11,300.00
				UNDP	30000	CITI FOUND	71600	Travel	-4,000.00
				UNDP	30000	CITI FOUND	74500	Miscellaneous Expenses	2,360.00
				UNDP	30000	CITI FOUND	61300	Salary & Post Adj Cst-IP Staff	180,000.00
				UNDP	30000	CITI FOUND	71200	International Consultants	-40,000.00
	Research - UNICEF	1/6/2018	31/12/2021	UNDP	30000	UNICEF	74500	Miscellaneous Expenses	1,000.00
				UNDP	30000	UNICEF	71200	International Consultants	62,000.00
				UNDP	30000	UNICEF	75100	Facilities & Administration	5,200.00
				UNDP	30000	UNICEF	64300	Staff Mgmt Costs - IP Staff	1,800.00
	Youth CoLab Summit 2020-I	1/6/2018	31/12/2021	UNDP	30000	CITI FOUND	75700	Training, Workshops and Confer	200,000.00
				UNDP	30000	CITI FOUND	75100	Facilities & Administration	16,000.00
TOTAL									1,420,000.00
00110784 O1.1_2030Agenda Implementation	Green and Blue Economy	1/6/2018	31/12/2021	UNDP	04240	UNDP	64300	Staff Mgmt Costs - IP Staff	4,980.00
				UNDP	04240	UNDP	71200	International Consultants	134,000.00
				UNDP	04240	UNDP	75700	Training, Workshops and Confer	60,000.00
				UNDP	04240	UNDP	74500	Miscellaneous Expenses	1,020.00
	New Inequality	1/6/2018	31/12/2021	UNDP	04240	UNDP	74200	Audio Visual&Print Prod Costs	4,000.00



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	New Inequality	1/6/2018	31/12/2021	UNDP	04240	UNDP	74500	Miscellaneous Expenses	1,020.00
				UNDP	04240	UNDP	71200	International Consultants	130,000.00
				UNDP	04240	UNDP	64300	Staff Mgmt Costs - IP Staff	4,980.00
				UNDP	04240	UNDP	75700	Training, Workshops and Confer	60,000.00
	SDG Country Knowledge Ba	1/6/2018	31/12/2021	UNDP	30000	AsDB	64300	Staff Mgmt Costs - IP Staff	1,000.00
				UNDP	30000	AsDB	75100	Facilities & Administration	1,810.80
				UNDP	30000	AsDB	71200	International Consultants	21,335.06
				UNDP	30000	AsDB	74500	Miscellaneous Expenses	300.00
TOTAL								424,445.86	
00110785 O2.1_Sustainable Urbanization	City Platform - Indonesia	1/6/2018	31/12/2021	UNDP	32045	JPN	71600	Travel	7,000.00
				UNDP	32045	JPN	75700	Training, Workshops and Confer	7,000.00
				UNDP	32045	JPN	64300	Staff Mgmt Costs - IP Staff	3,000.00
				UNDP	32045	JPN	75100	Facilities & Administration	2,900.00
	City Platform - Management	1/6/2018	31/12/2021	UNDP	32045	JPN	75100	Facilities & Administration	2,440.00
				UNDP	32045	JPN	74500	Miscellaneous Expenses	3,000.00
	City Platform - Pakistan	1/6/2018	31/12/2021	UNDP	32045	JPN	64300	Staff Mgmt Costs - IP Staff	1,948.83
				UNDP	32045	JPN	75700	Training, Workshops and Confer	20,981.20
				UNDP	32045	JPN	71400	Contractual Services - Individ	90,000.00
				UNDP	32045	JPN	74200	Audio Visual&Print Prod Costs	5,000.00
				UNDP	32045	JPN	74500	Miscellaneous Expenses	1,408.52
				UNDP	32045	JPN	75100	Facilities & Administration	15,017.54
				UNDP	32045	JPN	71300	Local Consultants	19,674.22
				UNDP	32045	JPN	71600	Travel	10,000.00
	Regional Urban Programme	1/6/2018	31/12/2021	UNDP	30000	Tencent Ho	71600	Travel	5,000.00
				UNDP	30000	Tencent Ho	75100	Facilities & Administration	1,600.00
				UNDP	30000	KOR_K-eco	75100	Facilities & Administration	3,703.70
				UNDP	30000	KOR_K-eco	71200	International Consultants	46,296.30



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	Regional Urban Programme	1/6/2018	31/12/2021	UNDP	30000	Tencent Ho	75700	Training, Workshops and Confer	3,000.00	
TOTAL									248,970.31	
00110787 O2.3_Access to Justice & HRs	Conduct of regional seminar	1/6/2018	31/12/2021	UNDP	30000	DFAT	75100	Facilities & Administration	509.77	
				UNDP	30000	DFAT	64300	Staff Mgmt Costs - IP Staff	700.00	
				UNDP	30000	DFAT	74500	Miscellaneous Expenses	316.97	
				UNDP	30000	DFAT	72600	Grants	5,372.10	
	Digital Space	1/6/2018	31/12/2021	UNDP	04240	UNDP	75700	Training, Workshops and Confer	150,000.00	
				UNDP	04240	UNDP	74200	Audio Visual&Print Prod Costs	90,000.00	
				UNDP	04240	UNDP	72600	Grants	20,000.00	
				UNDP	04240	UNDP	71200	International Consultants	140,000.00	
	EFFECTIVE PROJECT MAN	1/6/2018	31/12/2021	UNDP	30000	DFAT	74500	Miscellaneous Expenses	3,000.00	
				UNDP	30000	DFAT	75100	Facilities & Administration	1,406.11	
				UNDP	30000	DFAT	72500	Supplies	1,000.00	
				UNDP	30000	DFAT	64300	Staff Mgmt Costs - IP Staff	3,000.00	
				UNDP	30000	DFAT	71600	Travel	1,649.28	
				UNDP	30000	DFAT	71300	Local Consultants	4,489.63	
				UNDP	30000	DFAT	72400	Communic & Audio Visual Equip	1,000.00	
				UNDP	30000	DFAT	72200	Equipment and Furniture	2,000.00	
	Produce comms materials	1/6/2018	31/12/2021	UNDP	30000	DFAT	64300	Staff Mgmt Costs - IP Staff	1,237.85	
				UNDP	30000	DFAT	71300	Local Consultants	8,987.88	
				UNDP	30000	DFAT	74500	Miscellaneous Expenses	530.48	
				UNDP	30000	DFAT	75100	Facilities & Administration	630.50	
	Studies on fake news	1/6/2018	31/12/2021	UNDP	30000	DFAT	75100	Facilities & Administration	1,938.64	
				UNDP	30000	DFAT	74500	Miscellaneous Expenses	888.64	
				UNDP	30000	DFAT	64300	Staff Mgmt Costs - IP Staff	380.65	
				UNDP	30000	DFAT	71300	Local Consultants	380.65	
	TOTAL									439,419.15



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00110807 O1.5_Service Delivery HHD	New Inequality	1/6/2018	31/12/2021	UNDP	04240	UNDP	75700	Training, Workshops and Confer	16,000.00	
				UNDP	04240	UNDP	74200	Audio Visual&Print Prod Costs	12,000.00	
				UNDP	04240	UNDP	71200	International Consultants	52,000.00	
				UNDP	04240	UNDP	71600	Travel	20,000.00	
	To support HIV and Health V	1/6/2018	31/12/2021	UNDP	30000	HIVOS	74500	Miscellaneous Expenses	1,354.00	
				UNDP	30000	HIVOS	64300	Staff Mgmt Costs - IP Staff	2,000.00	
				UNDP	30000	HIVOS	71600	Travel	20,000.00	
				UNDP	30000	HIVOS	71200	International Consultants	70,000.00	
				UNDP	30000	HIVOS	75100	Facilities & Administration	8,118.00	
	Track fund for HHD Team	1/6/2018	31/12/2021	UNDP	04240	UNDP	71600	Travel	0.00	
	TOTAL								201,472.00	
	00110808 O1.5_Being LGBTI	contribution from Faith in Lov	1/6/2018	31/12/2021	UNDP	30000	FaithInLov	75100	Facilities & Administration	4,159.00
					UNDP	30000	FaithInLov	64300	Staff Mgmt Costs - IP Staff	874.43
UNDP					30000	FaithInLov	74500	Miscellaneous Expenses	46,953.57	
Human Resource-KK		1/6/2018	31/12/2021	UNDP	30000	SIDA	61300	Salary & Post Adj Cst-IP Staff	297,000.00	
Netherlands fund		1/6/2018	31/12/2021	UNDP	30000	NET	71200	International Consultants	29,859.00	
				UNDP	30000	NET	64300	Staff Mgmt Costs - IP Staff	3,200.00	
				UNDP	30000	NET	75700	Training, Workshops and Confer	181,369.72	
				UNDP	30000	NET	75100	Facilities & Administration	35,571.28	
Project Management		1/6/2018	31/12/2021	UNDP	30000	SIDA	71600	Travel	10,000.00	
				UNDP	30000	SIDA	74500	Miscellaneous Expenses	20,000.00	
				UNDP	30000	USAID	71600	Travel	10,000.00	
				UNDP	30000	USAID	71200	International Consultants	50,000.00	
				UNDP	30000	USAID	75700	Training, Workshops and Confer	11,036.00	
				UNDP	30000	SIDA	75100	Facilities & Administration	41,135.34	
				UNDP	30000	SIDA	75700	Training, Workshops and Confer	58,000.00	
UNDP		30000	SIDA	64300	Staff Mgmt Costs - IP Staff	3,056.35				



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	Project Management	1/6/2018	31/12/2021	UNDP	30000	USAID	64300	Staff Mgmt Costs - IP Staff	3,500.00
				UNDP	30000	USAID	75100	Facilities & Administration	6,500.00
				UNDP	30000	SIDA	71200	International Consultants	35,000.00
				UNDP	30000	SIDA	74200	Audio Visual&Print Prod Costs	50,000.00
	THA PO	1/6/2018	31/12/2021	UNDP	30000	USAID	75700	Training, Workshops and Confer	34,006.97
TOTAL									931,221.66
00110821 O2.4_Environment&Biodiversity	Biodiversity	1/6/2018	31/12/2021	UNDP	30000	ROK	75100	Facilities & Administration	2,863.15
				UNDP	30000	ROK	71200	International Consultants	32,115.09
				UNDP	30000	ROK	64300	Staff Mgmt Costs - IP Staff	673.28
				UNDP	30000	ROK	74500	Miscellaneous Expenses	137.90
	Sustainability	1/6/2018	31/12/2021	UNDP	30000	AsDB	71200	International Consultants	366.00
TOTAL									36,155.42
00110822 O3.2_Disaster Risk Reduction	Climate_Action	1/6/2018	31/12/2021	UNDP	04240	UNDP	72500	Supplies	11,000.00
				UNDP	04240	UNDP	75700	Training, Workshops and Confer	35,000.00
				UNDP	04240	UNDP	74500	Miscellaneous Expenses	800.00
				UNDP	04240	UNDP	64300	Staff Mgmt Costs - IP Staff	3,200.00
				UNDP	04240	UNDP	71200	International Consultants	50,000.00
	Disaster Statistics	1/6/2018	31/12/2021	UNDP	30000	Fujitsu	64300	Staff Mgmt Costs - IP Staff	1,609.69
				UNDP	30000	Fujitsu	74500	Miscellaneous Expenses	329.69
				UNDP	30000	Fujitsu	71200	International Consultants	57,918.03
				UNDP	30000	Fujitsu	75100	Facilities & Administration	4,788.59
	Integrated crisis responses	1/6/2018	31/12/2021	UNDP	04240	UNDP	72500	Supplies	5,000.00
				UNDP	04240	UNDP	63400	Learning Costs	4,000.00
				UNDP	04240	UNDP	75700	Training, Workshops and Confer	40,000.00
				UNDP	04240	UNDP	71300	Local Consultants	50,000.00
				UNDP	04240	UNDP	74500	Miscellaneous Expenses	1,000.00
				UNDP	04240	UNDP	71200	International Consultants	50,000.00



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	Tsunami Phase II	1/6/2018	31/12/2021	UNDP	32045	JPN	64300	Staff Mgmt Costs - IP Staff	3,000.00
				UNDP	32045	JPN	74500	Miscellaneous Expenses	1,000.00
				UNDP	32045	JPN	75700	Training, Workshops and Confer	12,000.00
				UNDP	32045	JPN	71200	International Consultants	134,000.00
	Tsunami Phase II Bangladesh	1/6/2018	31/12/2021	UNDP	32045	JPN	71200	International Consultants	1,000.00
	Tsunami Phase II Kiribati	1/6/2018	31/12/2021	UNDP	32045	JPN	71200	International Consultants	35,000.00
	Tsunami Phase II Malaysia	1/6/2018	31/12/2021	UNDP	32045	JPN	71200	International Consultants	6,000.00
	Tsunami Phase II Maldives	1/6/2018	31/12/2021	UNDP	32045	JPN	71200	International Consultants	8,500.00
	Tsunami Phase II Micronesia	1/6/2018	31/12/2021	UNDP	32045	JPN	71200	International Consultants	29,700.00
	Tsunami Phase II Myanmar	1/6/2018	31/12/2021	UNDP	32045	JPN	71200	International Consultants	30,000.00
	Tsunami Phase II Palau	1/6/2018	31/12/2021	UNDP	32045	JPN	71200	International Consultants	15,000.00
	Tsunami Phase II Philippines	1/6/2018	31/12/2021	UNDP	32045	JPN	71200	International Consultants	9,300.00
	Tsunami Phase II Sri Lanka	1/6/2018	31/12/2021	UNDP	32045	JPN	71200	International Consultants	18,300.00
	Tsunami Phase II Thailand	1/6/2018	31/12/2021	UNDP	32045	JPN	71200	International Consultants	22,500.00
	Tsunami Phase II Tonga Ro	1/6/2018	31/12/2021	UNDP	32045	JPN	71200	International Consultants	18,648.48
Tsunami Phase II Tuvalu	1/6/2018	31/12/2021	UNDP	32045	JPN	71200	International Consultants	36,500.00	
Tsunami Phase II Vanuatu	1/6/2018	31/12/2021	UNDP	32045	JPN	71200	International Consultants	13,000.00	
TOTAL									708,094.48
00110865 O3.1_PreventViolentExtremism	Civil Society	1/6/2018	31/12/2021	UNDP	30079	EUCOMM	71200	International Consultants	15,000.00
				UNDP	30079	EUCOMM	75700	Training, Workshops and Confer	36,000.00
	Counter Hate Speech	1/6/2018	31/12/2021	UNDP	30079	EUCOMM	71200	International Consultants	55,000.00
				UNDP	30079	EUCOMM	72100	Contractual Services-Companies	223,369.00
				UNDP	30079	EUCOMM	71200	International Consultants	54,000.00
				UNDP	30079	EUCOMM	71600	Travel	16,000.00
				UNDP	30079	EUCOMM	71300	Local Consultants	42,000.00
				UNDP	30079	EUCOMM	75100	Facilities & Administration	5,735.45



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	Counter Hate Speech	1/6/2018	31/12/2021	UNDP	30079	EUCOMM	72100	Contractual Services-Companies	60,000.00
				UNDP	30079	EUCOMM	75700	Training, Workshops and Confer	50,000.00
				UNDP	30079	EUCOMM	71300	Local Consultants	28,800.00
				UNDP	30079	EUCOMM	71600	Travel	6,000.00
				UNDP	30079	EUCOMM	75700	Training, Workshops and Confer	1,935.00
	Data and Trend Analysis	1/6/2018	31/12/2021	UNDP	30079	EUCOMM	75700	Training, Workshops and Confer	32,000.00
				UNDP	30079	EUCOMM	72600	Grants	20,000.00
				UNDP	30079	EUCOMM	75100	Facilities & Administration	6,090.00
				UNDP	30079	EUCOMM	72100	Contractual Services-Companies	50,000.00
				UNDP	30079	EUCOMM	75700	Training, Workshops and Confer	104,000.00
				UNDP	30079	EUCOMM	71200	International Consultants	7,200.00
				UNDP	30079	EUCOMM	71300	Local Consultants	29,300.00
				UNDP	30079	EUCOMM	74200	Audio Visual&Print Prod Costs	0.00
				UNDP	30079	EUCOMM	71300	Local Consultants	10,000.00
				UNDP	30079	EUCOMM	71600	Travel	3,000.00
	Linkages between Gov't & C	1/6/2018	31/12/2021	UNDP	30079	EUCOMM	72100	Contractual Services-Companies	120,000.00
				UNDP	30079	EUCOMM	71300	Local Consultants	21,000.00
				UNDP	30079	EUCOMM	74200	Audio Visual&Print Prod Costs	0.00
				UNDP	30079	EUCOMM	75700	Training, Workshops and Confer	51,000.00
				UNDP	30079	EUCOMM	71600	Travel	10,000.00
				UNDP	30079	EUCOMM	75100	Facilities & Administration	5,675.60
				UNDP	30079	EUCOMM	72100	Contractual Services-Companies	15,000.00
				UNDP	30079	EUCOMM	72100	Contractual Services-Companies	159,000.00
				UNDP	30079	EUCOMM	71200	International Consultants	20,000.00
				UNDP	30079	EUCOMM	71600	Travel	35,000.00
	Management	1/6/2018	31/12/2021	UNDP	30079	EUCOMM	75700	Training, Workshops and Confer	46,080.00
				UNDP	30079	EUCOMM	64300	Staff Mgmt Costs - IP Staff	3,000.00
				UNDP	30079	EUCOMM	71200	International Consultants	101,650.00



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	Management	1/6/2018	31/12/2021	UNDP	30079	EUCOMM	75100	Facilities & Administration	25,410.50
				UNDP	30079	EUCOMM	71400	Contractual Services - Individ	74,000.00
				UNDP	30079	EUCOMM	74500	Miscellaneous Expenses	1,300.00
				UNDP	30079	EUCOMM	61100	Salary Costs - NP Staff	15,000.00
				UNDP	30079	EUCOMM	73100	Rental & Maintenance-Premises	7,800.00
	National Policy and Program	1/6/2018	31/12/2021	UNDP	30079	EUCOMM	71300	Local Consultants	25,000.00
				UNDP	30079	EUCOMM	71600	Travel	5,000.00
				UNDP	30079	EUCOMM	71200	International Consultants	10,000.00
				UNDP	30079	EUCOMM	74200	Audio Visual&Print Prod Costs	9,000.00
				UNDP	30079	EUCOMM	72400	Communic & Audio Visual Equip	10,000.00
	Project Management	1/6/2018	31/12/2021	UNDP	30079	EUCOMM	64300	Staff Mgmt Costs - IP Staff	54,293.50
				UNDP	30079	EUCOMM	71500	UN Volunteers	12,000.00
				UNDP	30079	EUCOMM	75100	Facilities & Administration	77,856.00
				UNDP	30079	EUCOMM	71200	International Consultants	87,200.00
				UNDP	30079	EUCOMM	73100	Rental & Maintenance-Premises	7,800.00
				UNDP	30079	EUCOMM	72400	Communic & Audio Visual Equip	1,000.00
				UNDP	30079	EUCOMM	71600	Travel	9,000.00
				UNDP	30079	EUCOMM	74500	Miscellaneous Expenses	8,276.00
				UNDP	30079	EUCOMM	72500	Supplies	1,000.00
				UNDP	30079	EUCOMM	72800	Information Technology Equipm	2,622.00
PROJECT MGMT	1/6/2018	31/12/2021	UNDP	30079	EUCOMM	75100	Facilities & Administration	30,911.00	
			UNDP	30079	EUCOMM	61300	Salary & Post Adj Cst-IP Staff	0.00	
			UNDP	30079	EUCOMM	72400	Communic & Audio Visual Equip	3,000.00	
			UNDP	30079	EUCOMM	71400	Contractual Services - Individ	13,201.00	
			UNDP	30079	EUCOMM	74500	Miscellaneous Expenses	9,540.00	
			UNDP	30079	EUCOMM	64300	Staff Mgmt Costs - IP Staff	23,000.00	



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	Research and Policy	1/6/2018	31/12/2021	UNDP	30079	EUCOMM	75700	Training, Workshops and Confer	56,100.00				
				UNDP	30000	HEDAYAH	64300	Staff Mgmt Costs - IP Staff	1,600.00				
				PHL-Western Mindanao State U	30079	EUCOMM	75700	Training, Workshops and Confer	11,500.00				
				UNDP	30079	EUCOMM	71600	Travel	20,000.00				
				UNDP	30000	HEDAYAH	74500	Miscellaneous Expenses	400.00				
				UNDP	30079	EUCOMM	71200	International Consultants	22,700.00				
				UNDP	30079	EUCOMM	74500	Miscellaneous Expenses	460.00				
				UNDP	30079	EUCOMM	64300	Staff Mgmt Costs - IP Staff	1,600.00				
				UNDP	30000	HEDAYAH	71200	International Consultants	12,000.00				
				UNDP	30000	HEDAYAH	75100	Facilities & Administration	3,184.70				
	Response to RTFs	1/6/2018	31/12/2021	UNDP	30079	EUCOMM	75700	Training, Workshops and Confer	7,000.00				
				UNDP	30079	EUCOMM	75100	Facilities & Administration	700.00				
				UNDP	30079	EUCOMM	71600	Travel	0.00				
				UNDP	30079	EUCOMM	74200	Audio Visual&Print Prod Costs	5,000.00				
				UNDP	30000	HEDAYAH	75700	Training, Workshops and Confer	25,774.00				
				TOTAL								2,214,063.75	
				00110903 O2.2_Local Gov & SDG Local	Governance Challenges	1/6/2018	31/12/2021	UNDP	04240	UNDP	75700	Training, Workshops and Confer	101,000.00
								UNDP	04240	UNDP	71400	Contractual Services - Individ	20,000.00
								UNDP	04240	UNDP	71600	Travel	9,500.00
								UNDP	04240	UNDP	75100	Facilities & Administration	22,074.07
UNDP	04240	UNDP	74200					Audio Visual&Print Prod Costs	17,425.93				
UNDP	04240	UNDP	71200					International Consultants	110,000.00				
TOTAL								280,000.00					
00111018 O3.1_WomenPeace&Security	N-PEACE	1/6/2018	31/12/2021	UNDP	30000	PRIVSECT	64300	Staff Mgmt Costs - IP Staff	1,400.00				
				UNDP	30000	PRIVSECT	75100	Facilities & Administration	889.00				
				UNDP	30000	PRIVSECT	75700	Training, Workshops and Confer	9,111.00				
				UNDP	30000	PRIVSECT	74500	Miscellaneous Expenses	600.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	N-PEACE	1/6/2018	31/12/2021	UNDP	30000	DFATD	72600	Grants	130,000.00
				UNDP	30000	DFATD	75100	Facilities & Administration	4,519.00
				UNDP	30000	DFATD	74500	Miscellaneous Expenses	4,981.00
				UNDP	30000	DFATD	64300	Staff Mgmt Costs - IP Staff	10,500.00
				UNDP	30000	DFATD	75700	Training, Workshops and Confer	41,000.00
	WOMEN'S POL PARTICIPA	1/6/2018	31/12/2021	UNDP	30000	ROK	74500	Miscellaneous Expenses	600.00
				UNDP	30000	ROK	75700	Training, Workshops and Confer	18,370.00
				UNDP	30000	ROK	64300	Staff Mgmt Costs - IP Staff	1,400.00
				UNDP	30000	ROK	75100	Facilities & Administration	1,630.00
	TOTAL								225,000.00
00113607 O2.1_Innovation	Acceleration Protocol	1/6/2018	31/12/2021	UNDP	04240	UNDP	72100	Contractual Services-Companies	50,000.00
	Activities, hiring PA	1/6/2018	31/12/2021	UNDP	04240	UNDP	75700	Training, Workshops and Confer	50,000.00
				UNDP	04240	UNDP	61300	Salary & Post Adj Cst-IP Staff	152,601.00
	Policy Support	1/6/2018	31/12/2021	UNDP	04240	UNDP	71200	International Consultants	100,000.00
	RIC team members	1/6/2018	31/12/2021	UNDP	04240	UNDP	71200	International Consultants	320,000.00
	Support to Country Offices	1/6/2018	31/12/2021	UNDP	04240	UNDP	72100	Contractual Services-Companies	390,000.00
TOTAL								1,062,601.00	
00115044 O2.4_Climate Change	Climate Change	1/6/2018	31/12/2021	UNDP	30000	ROK	61300	Salary & Post Adj Cst-IP Staff	384,928.00
	Climate_Action	1/6/2018	31/12/2021	UNDP	04240	UNDP	75700	Training, Workshops and Confer	13,000.00
				UNDP	04240	UNDP	71200	International Consultants	195,000.00
				UNDP	04240	UNDP	71600	Travel	15,000.00
				UNDP	04240	UNDP	77300	Salary and related costs-TA/IP	75,000.00
				UNDP	04240	UNDP	74200	Audio Visual&Print Prod Costs	2,000.00
	Climate_Promise	1/6/2018	31/12/2021	UNDP	04240	UNDP	71200	International Consultants	408,000.00
				UNDP	04240	UNDP	71600	Travel	106,000.00
				UNDP	04240	UNDP	75700	Training, Workshops and Confer	134,000.00
	Green_Blue_Econ	1/6/2018	31/12/2021	UNDP	04240	UNDP	75700	Training, Workshops and Confer	5,000.00



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	Green_Blue_Econ	1/6/2018	31/12/2021	UNDP	04240	UNDP	71600	Travel	34,000.00
				UNDP	04240	UNDP	74200	Audio Visual&Print Prod Costs	3,000.00
				UNDP	04240	UNDP	71200	International Consultants	158,000.00
TOTAL									1,532,928.00
00116182 O2.1_SDG Integration	Asia Pacific Economist Netw	1/6/2018	31/12/2021	UNDP	16010	UNDP	71600	Travel	25,000.00
				UNDP	16010	UNDP	71200	International Consultants	40,000.00
				UNDP	04240	UNDP	75700	Training, Workshops and Confer	2,000.00
				UNDP	04240	UNDP	64300	Staff Mgmt Costs - IP Staff	4,160.00
				UNDP	04240	UNDP	71200	International Consultants	98,000.00
				UNDP	04240	UNDP	77300	Salary and related costs-TA/IP	63,000.00
				UNDP	16010	UNDP	75700	Training, Workshops and Confer	10,000.00
				UNDP	04240	UNDP	74500	Miscellaneous Expenses	1,040.00
				UNDP	04240	UNDP	72100	Contractual Services-Companies	4,000.00
				UNDP	16010	UNDP	64300	Staff Mgmt Costs - IP Staff	2,144.82
				UNDP	04240	UNDP	71600	Travel	32,000.00
				UNDP	04240	UNDP	72500	Supplies	5,800.00
	Digital Transformation	1/6/2018	31/12/2021	UNDP	04240	UNDP	64300	Staff Mgmt Costs - IP Staff	600.00
				UNDP	04240	UNDP	71200	International Consultants	149,250.00
				UNDP	04240	UNDP	74500	Miscellaneous Expenses	150.00
	Future of Work Service Line	1/6/2018	31/12/2021	UNDP	04240	UNDP	71200	International Consultants	100,000.00
				UNDP	04240	UNDP	75700	Training, Workshops and Confer	70,000.00
				UNDP	04240	UNDP	64300	Staff Mgmt Costs - IP Staff	3,200.00
				UNDP	04240	UNDP	71600	Travel	26,000.00
				UNDP	04240	UNDP	74500	Miscellaneous Expenses	800.00
	Integrated Development Offe	1/6/2018	31/12/2021	UNDP	04240	UNDP	71600	Travel	20,000.00
				UNDP	04240	UNDP	64300	Staff Mgmt Costs - IP Staff	6,400.00
				UNDP	04240	UNDP	71300	Local Consultants	156,000.00



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	Integrated Development Offe	1/6/2018	31/12/2021	UNDP	04240	UNDP	75700	Training, Workshops and Confer	60,000.00	
				UNDP	04240	UNDP	74500	Miscellaneous Expenses	1,600.00	
				UNDP	04240	UNDP	71200	International Consultants	156,000.00	
	Integrated Sup to Reg.Projec	1/6/2018	31/12/2021	UNDP	04240	UNDP	71600	Travel	50,000.00	
				UNDP	04240	UNDP	71200	International Consultants	100,000.00	
	Missions to support COs	1/6/2018	31/12/2021	UNDP	04240	UNDP	71600	Travel	250,000.00	
	SDG Integration	1/6/2018	31/12/2021	UNDP	04240	UNDP	72100	Contractual Services-Companies	418,000.00	
				UNDP	04240	UNDP	72500	Supplies	1,000.00	
				UNDP	04240	UNDP	74500	Miscellaneous Expenses	200.00	
				UNDP	04240	UNDP	64300	Staff Mgmt Costs - IP Staff	800.00	
	TOTAL								1,857,144.82	
	00119563	O2.3_Gender	New_Inequality	1/6/2018	31/12/2021	UNDP	04240	UNDP	71200	International Consultants
TOTAL								100,000.00		
00119663	ORG1.1_RBM	Support to regional program	1/6/2018	31/12/2021	UNDP	04240	UNDP	74500	Miscellaneous Expenses	5,000.00
TOTAL								5,000.00		
GRAND TOTAL								22,007,477.41		



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00110713 O2.2_Anti-corruption	Judicial Integrity Champions	1/6/2018	31/12/2021	UNDP	30000	INL	74200	Audio Visual&Print Prod Costs	5,000.00
				UNDP	30000	INL	75700	Training, Workshops and Confer	35,000.00
				UNDP	30000	INL	74500	Miscellaneous Expenses	1,296.30
				UNDP	30000	INL	75100	Facilities & Administration	3,703.70
				UNDP	30000	INL	71200	International Consultants	5,000.00
	Project Management	1/6/2018	31/12/2021	UNDP	30000	Foreign co	75100	Facilities & Administration	59,608.20
				UNDP	30000	Foreign co	75700	Training, Workshops and Confer	387,453.27
				UNDP	30000	Foreign co	71200	International Consultants	298,040.98
	TOTAL								795,102.45
00110732 O1.6_Climate Change Finance	Participatory action research	1/6/2018	31/12/2021	UNDP	30000	SIDA	71200	International Consultants	1,939,864.00
TOTAL								1,939,864.00	
00110753 O2.3_Youth Co:Lab	Forums addressing Youth C	1/6/2018	31/12/2021	UNDP	30000	CITI FOUND	71200	International Consultants	30,000.00
				UNDP	30000	CITI FOUND	75700	Training, Workshops and Confer	60,000.00
				UNDP	30000	CITI FOUND	75100	Facilities & Administration	19,760.00
				UNDP	30000	CITI FOUND	71600	Travel	120,000.00
				UNDP	30000	CITI FOUND	74200	Audio Visual&Print Prod Costs	8,000.00
				UNDP	30000	CITI FOUND	72400	Communic & Audio Visual Equip	20,000.00
				UNDP	30000	CITI FOUND	74500	Miscellaneous Expenses	3,000.00
				UNDP	30000	CITI FOUND	64300	Staff Mgmt Costs - IP Staff	6,000.00
	Incubator Alliance	1/6/2018	31/12/2021	UNDP	30000	CITI FOUND	75700	Training, Workshops and Confer	180,000.00
				UNDP	30000	CITI FOUND	71600	Travel	30,000.00
				UNDP	30000	CITI FOUND	64300	Staff Mgmt Costs - IP Staff	6,500.00
				UNDP	30000	CITI FOUND	75100	Facilities & Administration	23,976.00
				UNDP	30000	CITI FOUND	71200	International Consultants	80,000.00
				UNDP	30000	CITI FOUND	74500	Miscellaneous Expenses	3,200.00
	National Dialogues	1/6/2018	31/12/2021	UNDP	30000	CITI FOUND	75700	Training, Workshops and Confer	750,000.00
				UNDP	30000	CITI FOUND	75100	Facilities & Administration	109,200.00



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	National Dialogues	1/6/2018	31/12/2021	UNDP	30000	CITI FOUND	71500	UN Volunteers	100,000.00	
				UNDP	30000	CITI FOUND	74200	Audio Visual&Print Prod Costs	20,000.00	
				UNDP	30000	CITI FOUND	71600	Travel	100,000.00	
				UNDP	30000	CITI FOUND	71200	International Consultants	200,000.00	
				UNDP	30000	CITI FOUND	74500	Miscellaneous Expenses	15,000.00	
				UNDP	30000	CITI FOUND	64300	Staff Mgmt Costs - IP Staff	30,000.00	
				UNDP	30000	CITI FOUND	61300	Salary & Post Adj Cst-IP Staff	100,000.00	
	Project Management	1/6/2018	31/12/2021	UNDP	30000	CITI FOUND	72400	Communic & Audio Visual Equip	50,000.00	
				UNDP	30000	CITI FOUND	74500	Miscellaneous Expenses	5,114.00	
				UNDP	30000	CITI FOUND	64300	Staff Mgmt Costs - IP Staff	10,000.00	
				UNDP	30000	CITI FOUND	75100	Facilities & Administration	32,250.00	
				UNDP	30000	CITI FOUND	61300	Salary & Post Adj Cst-IP Staff	250,000.00	
				UNDP	30000	CITI FOUND	71200	International Consultants	120,000.00	
				UNDP	30000	CITI FOUND	71600	Travel	18,000.00	
TOTAL								2,500,000.00		
00110784	O1.1_2030Agenda Implementation	SDG Integration & Accelerat	1/6/2018	31/12/2021	UNDP	04240	UNDP	71200	International Consultants	10,000.00
TOTAL								10,000.00		
00110787	O2.3_Access to Justice & HRs	Parliaments & SDGs	1/6/2018	31/12/2021	UNDP	04240	UNDP	71200	International Consultants	10,000.00
TOTAL								10,000.00		
00110865	O3.1_PreventViolentExtremism	Counter Hate Speech	1/6/2018	31/12/2021	UNDP	30079	EUCOMM	71600	Travel	18,000.00
					UNDP	30079	EUCOMM	71600	Travel	4,000.00
					UNDP	30079	EUCOMM	75700	Training, Workshops and Confer	10,000.00
					UNDP	30079	EUCOMM	71300	Local Consultants	27,000.00
					UNDP	30079	EUCOMM	71300	Local Consultants	36,000.00
					UNDP	30079	EUCOMM	75700	Training, Workshops and Confer	45,000.00
					UNDP	30079	EUCOMM	75100	Facilities & Administration	4,200.00
					UNDP	30079	EUCOMM	71400	Contractual Services - Individ	5,000.00



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	Data and Trend Analysis	1/6/2018	31/12/2021	UNDP	30079	EUCOMM	72100	Contractual Services-Companies	30,000.00
				UNDP	30079	EUCOMM	71300	Local Consultants	19,500.00
				UNDP	30079	EUCOMM	71600	Travel	2,000.00
				UNDP	30079	EUCOMM	72100	Contractual Services-Companies	40,000.00
				UNDP	30079	EUCOMM	71400	Contractual Services - Individ	20,000.00
				UNDP	30079	EUCOMM	71200	International Consultants	39,504.04
				UNDP	30079	EUCOMM	71300	Local Consultants	12,660.00
				UNDP	30079	EUCOMM	71200	International Consultants	7,200.00
				UNDP	30079	EUCOMM	75100	Facilities & Administration	4,386.20
	UNDP	30079	EUCOMM	75700	Training, Workshops and Confer	30,000.00			
	Linkages between Gov't & C	1/6/2018	31/12/2021	UNDP	30079	EUCOMM	71600	Travel	5,000.00
				UNDP	30079	EUCOMM	71600	Travel	22,051.00
				UNDP	30079	EUCOMM	75700	Training, Workshops and Confer	15,000.00
				UNDP	30079	EUCOMM	75100	Facilities & Administration	2,943.57
				UNDP	30079	EUCOMM	71300	Local Consultants	15,000.00
				UNDP	30079	EUCOMM	75700	Training, Workshops and Confer	111,000.00
	Management	1/6/2018	31/12/2021	UNDP	30079	EUCOMM	73100	Rental & Maintenance-Premises	3,900.00
				UNDP	30079	EUCOMM	61100	Salary Costs - NP Staff	137,905.00
UNDP				30079	EUCOMM	71400	Contractual Services - Individ	29,500.00	
UNDP				30079	EUCOMM	75100	Facilities & Administration	11,973.35	
Project Management	1/6/2018	31/12/2021	UNDP	30079	EUCOMM	71200	International Consultants	43,100.00	
			UNDP	30079	EUCOMM	75100	Facilities & Administration	31,332.00	
			UNDP	30079	EUCOMM	71500	UN Volunteers	9,600.00	
			UNDP	30079	EUCOMM	73100	Rental & Maintenance-Premises	3,900.00	
			UNDP	30079	EUCOMM	72800	Information Technology Equipm	2,000.00	
			UNDP	30079	EUCOMM	71400	Contractual Services - Individ	40,000.00	
			UNDP	30079	EUCOMM	72500	Supplies	1,000.00	



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	Project Management	1/6/2018	31/12/2021	UNDP	30079	EUCOMM	64300	Staff Mgmt Costs - IP Staff	23,099.00	
				UNDP	30079	EUCOMM	74500	Miscellaneous Expenses	5,902.50	
				UNDP	30079	EUCOMM	72400	Communic & Audio Visual Equip	1,000.00	
				UNDP	30079	EUCOMM	71600	Travel	5,000.00	
	Response to RTFs	1/6/2018	31/12/2021	UNDP	30079	EUCOMM	71600	Travel	45,000.00	
				UNDP	30079	EUCOMM	71400	Contractual Services - Individ	5,000.00	
UNDP				30079	EUCOMM	75100	Facilities & Administration	3,500.00		
TOTAL								933,156.66		
00111018	O3.1_WomenPeace&Security	N-PEACE	1/6/2018	31/12/2021	UNDP	04240	UNDP	71200	International Consultants	100,000.00
TOTAL								100,000.00		
00113607	O2.1_Innovation	Activities, hiring PA	1/6/2018	31/12/2021	UNDP	04240	UNDP	71200	International Consultants	100,000.00
TOTAL								100,000.00		
GRAND TOTAL								6,388,123.11		