



Pakistan - Islamabad

Report Date: 1/22/2020

Year: 2016

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Annual Work Plan

Pakistan - Islamabad

Project: 00093481

Report Date: 1/22/2020

Project Title: National Initiative for Sustainable Development Goals

Year: 2016

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|----------------------------------|--------------------|-----------|------------|-------------------|----------------|-------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00098476 MAPS for SDGs in Punjab | Project Management | 1/1/2016 | 12/31/2019 | UNDP | 30084 | UNDP | 71300 Local Consultants | 30,000.00 |
| | | | | UNDP | 30084 | UNDP | 72100 Contractual Services-Companies | 20,000.00 |
| | | | | UNDP | 04000 | UNDP | 72600 Grants | 10,000.00 |
| | | | | UNDP | 30071 | GOPB | 72800 Information Technology Equipmt | 30,000.00 |
| | | | | UNDP | 30071 | GOPB | 71300 Local Consultants | 75,000.00 |
| | | | | UNDP | 30071 | GOPB | 72200 Equipment and Furniture | 20,000.00 |
| | | | | UNDP | 30071 | GOPB | 73100 Rental & Maintenance-Premises | 0.00 |
| | | | | UNDP | 11309 | UNDP | 71600 Travel | 0.00 |
| | | | | UNDP | 30071 | GOPB | 74200 Audio Visual&Print Prod Costs | 5,000.00 |
| | | | | UNDP | 30071 | GOPB | 75700 Training, Workshops and Confer | 25,000.00 |
| | | | | UNDP | 04000 | UNDP | 71300 Local Consultants | 75,000.00 |
| | | | | UNDP | 30071 | GOPB | 71400 Contractual Services - Individ | 80,000.00 |
| | | | | UNDP | 30071 | GOPB | 71600 Travel | 25,000.00 |
| | | | | UNDP | 11309 | UNDP | 75700 Training, Workshops and Confer | 0.00 |
| | | | | UNDP | 30071 | GOPB | 64300 Staff Mgmt Costs - IP Staff | 10,000.00 |
| | | | | UNDP | 04000 | UNDP | 75700 Training, Workshops and Confer | 10,000.00 |
| | | | | UNDP | 04000 | UNDP | 71600 Travel | 5,000.00 |
| | | | | UNDP | 11309 | UNDP | 72600 Grants | 0.00 |
| | | | | UNDP | 11309 | UNDP | 71300 Local Consultants | 0.00 |
| | | | | UNDP | 30084 | UNDP | 75700 Training, Workshops and Confer | -50,000.00 |
| TOTAL | | | | | | | | 370,000.00 |



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|----------------------------------|--------------------|-----------|------------|-------------------|----------------|-------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00098476 MAPS for SDGs in Punjab | Project Management | 1/1/2016 | 12/31/2019 | UNDP | 30071 | GOPB | 71400 Contractual Services - Individ | 165,000.00 |
| | | | | UNDP | 30071 | GOPB | 72600 Grants | 10,000.00 |
| | | | | UNDP | 30071 | GOPB | 74200 Audio Visual&Print Prod Costs | 35,000.00 |
| | | | | UNDP | 30071 | GOPB | 71600 Travel | 35,000.00 |
| | | | | UNDP | 30071 | GOPB | 61100 Salary Costs - NP Staff | 85,000.00 |
| | | | | UNDP | 30071 | GOPB | 64300 Staff Mgmt Costs - IP Staff | 35,000.00 |
| | | | | UNDP | 04000 | UNDP | 74500 Miscellaneous Expenses | 15,671.00 |
| | | | | UNDP | 30071 | GOPB | 72300 Materials & Goods | 8,000.00 |
| | | | | UNDP | 30071 | GOPB | 72500 Supplies | 7,500.00 |
| | | | | UNDP | 30071 | GOPB | 75700 Training, Workshops and Confer | 85,500.00 |
| | | | | UNDP | 30071 | GOPB | 71300 Local Consultants | 190,000.00 |
| | | | | UNDP | 30071 | GOPB | 72100 Contractual Services-Companies | 100,000.00 |
| | | | | UNDP | 30071 | GOPB | 72400 Communic & Audio Visual Equip | 20,000.00 |
| | | | | UNDP | 30071 | GOPB | 75100 Facilities & Administration | 24,000.00 |
| TOTAL | | | | | | | | 815,671.00 |



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Year: 2017

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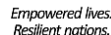
Pakistan - Islamabad

Report Date: 1/22/2020

Project Title: National Initiative for Sustainable Development Goals

Year: 2017

[illegible]



Pakistan - Islamabad

Report Date: 1/22/2020

Project Title: National Initiative for Sustainable Development Goals

Year: 2018

[illegible]



Pakistan - Islamabad

Report Date: 1/22/2020

Project Title: National Initiative for Sustainable Development Goals

Year: 2018

[illegible]



Pakistan - Islamabad

Report Date: 1/22/2020

Project Title: National Initiative for Sustainable Development Goals

Year: 2018

[illegible]



Pakistan - Islamabad

Report Date: 1/22/2020

Year: 2018

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|------------------------------|--------------------|-----------|-----------|-------------------|----------------|--------|--------------------------------------|--------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00106150 MAPS for SDGs in KP | Project Management | 7/1/2017 | 6/30/2021 | UNDP | 30000 | UNFPA | 75100 Facilities & Administration | 5,455.00 |
| | | | | UNDP | 30071 | GONWFP | 75100 Facilities & Administration | 13,107.00 |
| | | | | UNDP | 30071 | GONWFP | 75700 Training, Workshops and Confer | 50,400.00 |
| | | | | UNDP | 30000 | UNFPA | 72100 Contractual Services-Companies | 68,186.00 |
| | | | | UNDP | 30071 | GONWFP | 71400 Contractual Services - Individ | 281,100.00 |
| | | | | UNDP | 30071 | GONWFP | 71300 Local Consultants | 30,479.00 |
| | | | | UNDP | 30071 | GONWFP | 72100 Contractual Services-Companies | 15,000.00 |
| TOTAL | | | | | | | | 463,727.00 |
| GRAND TOTAL | | | | | | | | 2,403,967.00 |



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| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|-----------------------------|-----------|------------|-------------------|----------------|-------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00097681 National Initiative for Sustai | Financing Flows | 1/1/2016 | 12/31/2020 | UNDP | 30084 | UNDP | 75700 Training, Workshops and Confer | 4,334.00 |
| | | | | UNDP | 30071 | PAK | 75700 Training, Workshops and Confer | 2,500.00 |
| | | | | UNDP | 30071 | PAK | 71300 Local Consultants | 14,071.00 |
| | Innovative Approaches | 1/1/2016 | 12/31/2020 | UNDP | 30084 | UNDP | 71300 Local Consultants | 10,000.00 |
| | | | | UNDP | 30084 | UNDP | 72100 Contractual Services-Companies | 5,000.00 |
| | | | | UNDP | 30084 | UNDP | 74200 Audio Visual&Print Prod Costs | 6,000.00 |
| | | | | UNDP | 30084 | UNDP | 75700 Training, Workshops and Confer | 8,000.00 |
| | Project Management | 1/1/2016 | 12/31/2019 | UNDP | 30084 | UNDP | 75100 Facilities & Administration | 6,666.00 |
| | | | | UNDP | 30071 | PAK | 71600 Travel | 7,000.00 |
| | | | | UNDP | 30071 | PAK | 74500 Miscellaneous Expenses | 25,653.00 |
| | | | | UNDP | 30000 | UNFPA | 75100 Facilities & Administration | 17,972.00 |
| | | | | UNDP | 30071 | PAK | 71400 Contractual Services - Individ | 226,341.00 |
| | | | | UNDP | 04000 | UNDP | 71400 Contractual Services - Individ | 44,000.00 |
| | | | | UNDP | 30071 | PAK | 64300 Staff Mgmt Costs - IP Staff | 43,680.00 |
| | | | | UNDP | 30071 | PAK | 75100 Facilities & Administration | 13,085.00 |
| | Resource Allocation Aligned | 1/1/2016 | 12/31/2020 | UNDP | 30071 | PAK | 72100 Contractual Services-Companies | 15,000.00 |
| | | | | UNDP | 30071 | PAK | 74200 Audio Visual&Print Prod Costs | 10,000.00 |
| | | | | UNDP | 30071 | PAK | 75700 Training, Workshops and Confer | 24,500.00 |
| | | | | UNDP | 30084 | UNDP | 71300 Local Consultants | 10,000.00 |
| | | | | UNDP | 30071 | PAK | 71200 International Consultants | 8,500.00 |
| | | | | UNDP | 30084 | UNDP | 74200 Audio Visual&Print Prod Costs | 5,000.00 |
| | | | | UNDP | 30084 | UNDP | 75700 Training, Workshops and Confer | 5,000.00 |



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| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---------------------------------------|-----------------------------|-----------|-----------|-------------------|----------------|--------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00101695 MAPS for SDGs in Balochistan | Financing Flows | 9/1/2016 | 8/31/2021 | UNDP | 30071 | BALOGH | 71300 Local Consultants | 30,000.00 |
| | | | | UNDP | 30084 | UNDP | 71300 Local Consultants | 4,000.00 |
| | Innovative Approaches | 9/1/2016 | 8/31/2021 | UNDP | 30084 | UNDP | 71300 Local Consultants | 15,000.00 |
| | Project Management | 9/1/2016 | 8/31/2021 | UNDP | 30071 | BALOGH | 74500 Miscellaneous Expenses | 12,693.00 |
| | | | | UNDP | 30084 | UNDP | 71600 Travel | 4,334.00 |
| | | | | UNDP | 30071 | BALOGH | 73100 Rental & Maintenance-Premises | 55,000.00 |
| | | | | UNDP | 30000 | UNFPA | 75100 Facilities & Administration | 13,356.00 |
| | | | | UNDP | 30084 | UNDP | 75100 Facilities & Administration | 6,666.00 |
| | | | | UNDP | 30071 | BALOGH | 64300 Staff Mgmt Costs - IP Staff | 13,955.00 |
| | | | | UNDP | 04000 | UNDP | 71600 Travel | 12,513.00 |
| | | | | UNDP | 30071 | BALOGH | 75100 Facilities & Administration | 8,729.00 |
| | | | | UNDP | 04000 | UNDP | 71400 Contractual Services - Indiv | 101,987.00 |
| | | | | UNDP | 30071 | BALOGH | 71600 Travel | 3,153.00 |
| | | | | UNDP | 30071 | BALOGH | 63400 Learning Costs | 7,656.00 |
| | | | | UNDP | 30071 | BALOGH | 71400 Contractual Services - Indiv | 136,798.00 |
| | Resource Allocation Aligned | 9/1/2016 | 8/31/2021 | UNDP | 30071 | BALOGH | 71300 Local Consultants | 16,000.00 |
| | | | | UNDP | 30084 | UNDP | 71300 Local Consultants | 10,000.00 |
| | | | | UNDP | 30084 | UNDP | 75700 Training, Workshops and Confer | 20,000.00 |
| | | | | UNDP | 30084 | UNDP | 74200 Audio Visual&Print Prod Costs | 5,000.00 |
| | | | | UNDP | 30071 | BALOGH | 75700 Training, Workshops and Confer | 32,500.00 |
| | SDGs Monitoring & Reporting | 9/1/2016 | 8/31/2021 | UNDP | 30084 | UNDP | 71300 Local Consultants | 15,000.00 |
| | | | | UNDP | 30071 | BALOGH | 71300 Local Consultants | 20,000.00 |
| | | | | UNDP | 30084 | UNDP | 74200 Audio Visual&Print Prod Costs | 5,000.00 |
| | | | | UNDP | 30084 | UNDP | 75700 Training, Workshops and Confer | 5,000.00 |



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| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|--------|----------------|-----------|-----|-------------------|----------------|-------|--------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| TOTAL | | | | | | | | 554,340.00 |



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|---------------------------------|-----------------------------|-----------|------------|-------------------|----------------|---------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00101792 MAPS for SDGs in Sindh | Financing Flows | 9/1/2016 | 8/30/2021 | UNDP | 30084 | UNDP | 71300 Local Consultants | 8,000.00 |
| | | | | UNDP | 30084 | UNDP | 74200 Audio Visual&Print Prod Costs | 5,000.00 |
| | | | | UNDP | 30084 | UNDP | 75700 Training, Workshops and Confer | 5,000.00 |
| | | | | UNDP | 30084 | UNDP | 71600 Travel | 4,334.00 |
| | | | | UNDP | 30071 | GoSindh | 71300 Local Consultants | 12,000.00 |
| | Innovative Approaches | 9/1/2016 | 8/30/2021 | UNDP | 30084 | UNDP | 71600 Travel | 3,000.00 |
| | | | | UNDP | 30071 | GoSindh | 71300 Local Consultants | 11,500.00 |
| | | | | UNDP | 30071 | GoSindh | 75700 Training, Workshops and Confer | 7,500.00 |
| | Project Management | 9/1/2016 | 12/31/2020 | UNDP | 30071 | GoSindh | 64300 Staff Mgmt Costs - IP Staff | 37,800.00 |
| | | | | UNDP | 30000 | UNFPA | 75100 Facilities & Administration | 15,953.00 |
| | | | | UNDP | 30071 | GoSindh | 71600 Travel | 25,000.00 |
| | | | | UNDP | 30071 | GoSindh | 71400 Contractual Services - Individ | 179,512.00 |
| | | | | UNDP | 30071 | GoSindh | 75100 Facilities & Administration | 13,335.00 |
| | | | | UNDP | 30084 | UNDP | 75100 Facilities & Administration | 6,666.00 |
| | | | | UNDP | 30071 | GoSindh | 74500 Miscellaneous Expenses | 22,200.00 |
| | | | | UNDP | 30071 | GoSindh | 73100 Rental & Maintenance-Premises | 5,000.00 |
| | Resource Allocation Aligned | 9/1/2016 | 8/30/2021 | UNDP | 30084 | UNDP | 71300 Local Consultants | 15,000.00 |
| | | | | UNDP | 30071 | GoSindh | 71600 Travel | 5,000.00 |
| | | | | UNDP | 30084 | UNDP | 75700 Training, Workshops and Confer | 18,000.00 |
| | | | | UNDP | 30084 | UNDP | 72100 Contractual Services-Companies | 15,000.00 |
| | | | | UNDP | 30071 | GoSindh | 74200 Audio Visual&Print Prod Costs | 5,000.00 |
| | | | | UNDP | 30071 | GoSindh | 75700 Training, Workshops and Confer | 25,500.00 |



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Report Date: 1/22/2020

Project Title: National Initiative for Sustainable Development Goals

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|------------------------------|-----------------------------|-----------|-----------|-------------------------------|----------------|--------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00106150 MAPS for SDGs in KP | Financing Flows | 7/1/2017 | 6/30/2021 | UNDP | 30084 | UNDP | 74200 Audio Visual&Print Prod Costs | 2,000.00 |
| | | | | UNDP | 30071 | GONWFP | 74200 Audio Visual&Print Prod Costs | 8,500.00 |
| | | | | UNDP | 30084 | UNDP | 75700 Training, Workshops and Confer | 4,000.00 |
| | Innovative Approaches | 7/1/2017 | 6/30/2021 | UNDP | 30071 | GONWFP | 72100 Contractual Services-Companies | 10,000.00 |
| | | | | UNDP | 04010 | UNDP | 75700 Training, Workshops and Confer | 14,000.00 |
| | Project Management | 7/1/2017 | 6/30/2021 | UNDP | 30071 | GONWFP | 71400 Contractual Services - Individ | 135,735.00 |
| | | | | UNDP | 30071 | GONWFP | 71300 Local Consultants | 15,500.00 |
| | | | | UNDP | 30071 | GONWFP | 74500 Miscellaneous Expenses | 20,000.00 |
| | | | | UNDP | 30000 | UNFPA | 75100 Facilities & Administration | 8,280.00 |
| | | | | UNDP | 30071 | GONWFP | 71600 Travel | 16,000.00 |
| | | | | UNDP | 30084 | UNDP | 75100 Facilities & Administration | 6,666.00 |
| | | | | UNDP | 30071 | GONWFP | 64300 Staff Mgmt Costs - IP Staff | 30,000.00 |
| | | | | UNDP | 30084 | UNDP | 71400 Contractual Services - Individ | 44,334.00 |
| | | | | UNDP | 30071 | GONWFP | 75100 Facilities & Administration | 10,648.00 |
| | Resource Allocation Aligned | 7/1/2017 | 6/30/2021 | Institute of Mgmt. & Sciences | 30071 | GONWFP | 75700 Training, Workshops and Confer | 8,520.00 |
| | | | | UNDP | 30071 | GONWFP | 75700 Training, Workshops and Confer | 17,680.00 |
| | | | | UNDP | 04010 | UNDP | 71300 Local Consultants | 10,000.00 |
| | | | | UNDP | 30071 | GONWFP | 71300 Local Consultants | 0.00 |
| | | | | UNDP | 30071 | GONWFP | 74200 Audio Visual&Print Prod Costs | 15,000.00 |
| | | | | UNDP | 04010 | UNDP | 75700 Training, Workshops and Confer | 26,000.00 |
| | | | | UNDP | 30071 | GONWFP | 72100 Contractual Services-Companies | 35,000.00 |
| | | | | UNDP | 30084 | UNDP | 71300 Local Consultants | 8,000.00 |



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|---|--------------------|-----------|------------|-------------------|----------------|-------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00097681 National Initiative for Sustai | Project Management | 1/1/2016 | 12/31/2019 | UNDP | 30071 | PAK | 71400 Contractual Services - Individ | 600,000.00 |
| TOTAL | | | | | | | | 600,000.00 |



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|----------------------------------|--------------------|-----------|------------|-------------------|----------------|-------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00098476 MAPS for SDGs in Punjab | Project Management | 1/1/2016 | 12/31/2019 | UNDP | 30071 | GOPB | 71400 Contractual Services - Individ | 0.00 |
| TOTAL | | | | | | | | 0.00 |

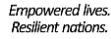


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| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---------------------------------------|--------------------|-----------|-----------|-------------------|----------------|--------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00101695 MAPS for SDGs in Balochistan | Project Management | 9/1/2016 | 8/31/2021 | UNDP | 30071 | BALOCH | 71400 Contractual Services - Individ | 94,345.00 |
| | | | | UNDP | | BALOCH | 71400 Contractual Services - Individ | 305,655.00 |
| TOTAL | | | | | | | | 400,000.00 |



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| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---------------------------------|--------------------|-----------|------------|-------------------|----------------|---------|------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00101792 MAPS for SDGs in Sindh | Project Management | 9/1/2016 | 12/31/2020 | UNDP | 30071 | GoSindh | 71400 Contractual Services - Indiv | 500,000.00 |
| TOTAL | | | | | | | | 500,000.00 |



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| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|------------------------------|--------------------|-----------|-----------|-------------------|----------------|--------|-------------------------------------|--------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00106150 MAPS for SDGs in KP | Project Management | 7/1/2017 | 6/30/2021 | UNDP | 30071 | GONWFP | 71400 Contractual Services - Indivd | 500,000.00 |
| TOTAL | | | | | | | | 500,000.00 |
| GRAND TOTAL | | | | | | | | 2,000,000.00 |



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|---|--------------------|-----------|------------|-------------------|----------------|-------|--------------------------------------|--------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00097681 National Initiative for Sustai | Project Management | 1/1/2016 | 12/31/2019 | UNDP | 30071 | PAK | 71400 Contractual Services - Individ | 1,133,413.00 |
| TOTAL | | | | | | | | 1,133,413.00 |



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| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|----------------------------------|--------------------|-----------|------------|-------------------|----------------|-------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00098476 MAPS for SDGs in Punjab | Project Management | 1/1/2016 | 12/31/2019 | UNDP | 30071 | GOPB | 71400 Contractual Services - Individ | 0.00 |
| TOTAL | | | | | | | | 0.00 |



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| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---------------------------------------|--------------------|-----------|-----------|-------------------|----------------|--------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00101695 MAPS for SDGs in Balochistan | Project Management | 9/1/2016 | 8/31/2021 | UNDP | 30071 | BALOCH | 71400 Contractual Services - Individ | 597,102.00 |
| TOTAL | | | | | | | | 597,102.00 |



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| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---------------------------------|--------------------|-----------|------------|-------------------|----------------|---------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00101792 MAPS for SDGs in Sindh | Project Management | 9/1/2016 | 12/31/2020 | UNDP | 30071 | GoSindh | 71400 Contractual Services - Individ | 527,247.00 |
| TOTAL | | | | | | | | 527,247.00 |



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Year: 2021

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|------------------------------|--------------------|-----------|-----------|-------------------|----------------|--------|-------------------------------------|--------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00106150 MAPS for SDGs in KP | Project Management | 7/1/2017 | 6/30/2021 | UNDP | 30071 | GONWFP | 71400 Contractual Services - Indivd | 500,000.00 |
| TOTAL | | | | | | | | 500,000.00 |
| GRAND TOTAL | | | | | | | | 2,757,762.00 |



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Year: 2022

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|----------------------------------|--------------------|-----------|------------|-------------------|----------------|-------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00098476 MAPS for SDGs in Punjab | Project Management | 1/1/2016 | 12/31/2019 | UNDP | 30071 | GOPB | 71400 Contractual Services - Individ | 0.00 |
| TOTAL | | | | | | | | 0.00 |



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Year: 2022

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---------------------------------------|--------------------|-----------|-----------|-------------------|----------------|--------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00101695 MAPS for SDGs in Balochistan | Project Management | 9/1/2016 | 8/31/2021 | UNDP | 30071 | BALOCH | 71400 Contractual Services - Individ | 0.00 |
| TOTAL | | | | | | | | 0.00 |



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Year: 2022

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|------------------------------|--------------------|-----------|-----------|-------------------|----------------|--------|-------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00106150 MAPS for SDGs in KP | Project Management | 7/1/2017 | 6/30/2021 | UNDP | 30071 | GONWFP | 71400 Contractual Services - Indivd | 284,111.00 |
| TOTAL | | | | | | | | 284,111.00 |
| GRAND TOTAL | | | | | | | | 284,111.00 |