



Pakistan - Islamabad

Report Date: 3/16/2022

Project Title: Policy Support Programme

Year: 2021

[illegible]



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00123920 PSP-OSF Covid-19	Activity-1	9/15/2020	7/31/2021	UNDP	30000	OSF	74200 Audio Visual&Print Prod Costs	11,000.00
				UNDP	30000	OSF	71300 Local Consultants	24,196.00
				UNDP	30000	OSF	75100 Facilities & Administration	2,816.00
TOTAL								38,012.00
GRAND TOTAL								346,894.00