



Empowered lives.
Resilient nations.

Annual Work Plan

Pakistan - Islamabad

Project: 00088875

Report Date: 3/16/2022

Project Title: Stabilisation and Development Programme

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107046 FATA Economic Revitalisatn Prg	2,2,1 Business grants	1/1/2018	12/31/2020	UNDP	30000	USAID	72100 Contractual Services-Companies	40,000.00
	2,4,1 Cash for work	1/1/2018	12/31/2020	UNDP	30000	USAID	72100 Contractual Services-Companies	10,000.00
	2,6,1 Innov grants	1/1/2018	12/31/2020	UNDP	30000	USAID	75100 Facilities & Administration	0.00
				UNDP	30000	USAID	72100 Contractual Services-Companies	78,853.00
				UNDP	30000	USAID	75700 Training, Workshops and Confer	210,000.00
	2,7,1 Tech assist microfinance	1/1/2018	12/31/2020	UNDP	30000	USAID	72100 Contractual Services-Companies	0.00
	Build/Capacity of Institutions	1/1/2019	12/31/2020	PAK_SMEDA	30000	USAID	75700 Training, Workshops and Confer	0.00
				UNDP	30000	USAID	71300 Local Consultants	16,328.00
				PAK_SMEDA	30000	USAID	72100 Contractual Services-Companies	66,159.00
				PAK_SMEDA	30000	USAID	61300 Salary & Post Adj Cst-IP Staff	0.00
				PAK_SMEDA	30000	USAID	71600 Travel	0.00
				PAK_SMEDA	30000	USAID	71800 Contractual Services-Imp Partn	0.00
				UNDP	30000	USAID	71400 Contractual Services - Individ	10,000.00
				UNDP	30000	USAID	72100 Contractual Services-Companies	5,000.00
				PAK_SMEDA	30000	USAID	73100 Rental & Maintenance-Premises	0.00
				PAK_SMEDA	30000	USAID	72500 Supplies	0.00
	M&E and comms	1/1/2018	12/31/2020	PAK_University of Peshawar	30000	USAID	72100 Contractual Services-Companies	28,000.00



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00115165 Stabilization Inclusv liveliho	1.A Estb/Reactv COs	4/1/2019	3/31/2021	UNDP	32045	JPN	72100 Contractual Services-Companies	0.00
	1.D Undertake research	4/1/2019	3/31/2021	Institute of Mgmt. & Sciences	32045	JPN	61300 Salary & Post Adj Cst-IP Staff	0.00
				Institute of Mgmt. & Sciences	32045	JPN	72500 Supplies	0.00
				Institute of Mgmt. & Sciences	32045	JPN	74200 Audio Visual&Print Prod Costs	0.00
				Institute of Mgmt. & Sciences	32045	JPN	75700 Training, Workshops and Confer	0.08
				UNDP	32045	JPN	71300 Local Consultants	15,000.00
	2.C CPI Schemes rehabilitated	4/1/2019	3/31/2021	UNDP	32045	JPN	72100 Contractual Services-Companies	132,298.00
	3.A Vocational Skill Trns Youth	4/1/2019	3/31/2021	UNDP	32045	JPN	72100 Contractual Services-Companies	15,000.00
	Effective PMU and M&E	4/1/2019	3/31/2021	UNDP	32045	JPN	61300 Salary & Post Adj Cst-IP Staff	8,000.00
				UNDP	32045	JPN	71600 Travel	10,000.00
				UNDP	32045	JPN	75100 Facilities & Administration	133,139.55
				UNDP	32045	JPN	71400 Contractual Services - Individ	118,371.00
				UNDP	32045	JPN	72200 Equipment and Furniture	10,000.00
				UNDP	32045	JPN	73100 Rental & Maintenance-Premises	97,605.00
				PAK_University of Peshawar	32045	JPN	71800 Contractual Services-Imp Partn	17,575.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	10,000.00
				PAK_University of Peshawar	32045	JPN	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	32045	JPN	71300 Local Consultants	0.00
				UNDP	32045	JPN	72100 Contractual Services-Companies	22,000.00



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