



PAPP/Jerusalem

Report Date: 1/22/2020

Year: 2011

[illegible]



PAPP/Jerusalem

Report Date: 1/22/2020

Project Title: Supporting the Rule of Law and Access to Justice

Year: 2012

[illegible]



PAPP/Jerusalem

Report Date: 1/22/2020

Project Title: Supporting the Rule of Law and Access to Justice

Year: 2013

[illegible]



PAPP/Jerusalem

Report Date: 1/22/2020

Project Title: Supporting the Rule of Law and Access to Justice

Year: 2014

[illegible]



Annual Work Plan

PAPP/Jerusalem

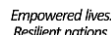
Project: 00057409

Report Date: 1/22/2020

Project Title: Supporting the Rule of Law and Access to Justice

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077024 Hebron Courthouse Building	Design Works	1/1/2011	12/31/2018	UNDP	30000	CIDA	72300 Materials & Goods	8,000.00
				UNDP	30000	CIDA	74100 Professional Services	5,598.50
				UNDP	30000	CIDA	72100 Contractual Services-Companies	335,264.99
				UNDP	30000	CIDA	75100 Facilities & Administration	10,891.90
	Direct Costs	1/1/2011	12/31/2018	UNDP	30000	CIDA	73100 Rental & Maintenance-Premises	7,500.00
				UNDP	30000	CIDA	63500 Insurance and Security Costs	12,250.00
				UNDP	30000	CIDA	75100 Facilities & Administration	1,109.50
				UNDP	30000	CIDA	72800 Information Technology Equipmt	306.95
				UNDP	30000	CIDA	74500 Miscellaneous Expenses	17,504.73
				UNDP	30000	CIDA	74600 Prepaid Project Expenses	607.60
				UNDP	30000	CIDA	72400 Communic & Audio Visual Equip	720.51
	Implementation Support Service	1/1/2011	12/31/2018	UNDP	30000	CIDA	73500 Reimbursement Costs	2,400.00
				UNDP	30000	CIDA	75100 Facilities & Administration	168.00
	Project Implementation Team	1/1/2011	12/31/2018	UNDP	30000	CIDA	63300 Non-Recurrent Payroll - IP Stf	2,000.00
				UNDP	30000	CIDA	63500 Insurance and Security Costs	15,136.15
				UNDP	30000	CIDA	64300 Staff Mgmt Costs - IP Staff	56,375.73
				UNDP	30000	CIDA	75100 Facilities & Administration	23,648.33
				UNDP	30000	CIDA	65100 After Service Insurance	9,050.48
				UNDP	30000	CIDA	72400 Communic & Audio Visual Equip	458.95
				UNDP	30000	CIDA	61100 Salary Costs - NP Staff	39,553.84
				UNDP	30000	CIDA	61300 Salary & Post Adj Cst-IP Staff	302,000.00



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Year: 2015

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00077024 Hebron Courthouse Building	Project Implementation Team	1/1/2011	12/31/2018	UNDP	30000	CIDA	62100 Recur Payroll Costs - NP Staff	11,079.06
				UNDP	30000	CIDA	74500 Miscellaneous Expenses	3,065.68
				UNDP	30000	CIDA	62300 Recurrent Payroll Costs-IP Stf	31,775.98
				UNDP	30000	CIDA	71400 Contractual Services - Individ	0.00
				UNDP	30000	CIDA	73400 Rental & Maint of Other Equip	142.41
	Quality Assurance Team	1/1/2012	12/31/2012	UNDP	30000	CIDA	65100 After Service Insurance	498.40
				UNDP	30000	CIDA	62200 Recur Payroll Costs-GS Staff	1,012.04
				UNDP	30000	CIDA	73400 Rental & Maint of Other Equip	63.77
				UNDP	30000	CIDA	61100 Salary Costs - NP Staff	0.00
				UNDP	30000	CIDA	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30000	CIDA	61200 Salaries Costs - GS Staff	5,872.01
				UNDP	30000	CIDA	75100 Facilities & Administration	5,083.51
				UNDP	30000	CIDA	63500 Insurance and Security Costs	789.76
TOTAL							909,928.78	
GRAND TOTAL							909,928.78	



PAPP/Jerusalem

Report Date: 1/22/2020

Project Title: Supporting the Rule of Law and Access to Justice

Year: 2016

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Empowered lives.
Resilient nations.

Annual Work Plan

PAPP/Jerusalem

Project: 00057409

Report Date: 1/22/2020

Project Title: Supporting the Rule of Law and Access to Justice

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077024 Hebron Courthouse Building	Construction Works	1/1/2011	12/31/2018	UNDP	30000	DFATD	72100 Contractual Services-Companies	0.00
				UNDP	30000	CIDA	72100 Contractual Services-Companies	5,588,330.00
				UNDP	30000	CIDA	75100 Facilities & Administration	326,841.96
				UNDP	30000	CIDA	71300 Local Consultants	230.71
				UNDP	30000	CIDA	74500 Miscellaneous Expenses	5,000.00
	Design Works	1/1/2011	12/31/2018	UNDP	30000	CIDA	74500 Miscellaneous Expenses	530.82
				UNDP	30000	CIDA	75100 Facilities & Administration	10,500.00
				UNDP	30000	CIDA	72100 Contractual Services-Companies	105,144.00
	Direct Costs	1/1/2011	12/31/2018	UNDP	30000	CIDA	71600 Travel	523.24
				UNDP	30000	CIDA	73400 Rental & Maint of Other Equip	219.30
				UNDP	30000	CIDA	74200 Audio Visual&Print Prod Costs	1,500.00
				UNDP	30000	CIDA	73300 Rental & Maint of Info Tech Eq	1,232.50
				UNDP	30000	CIDA	74500 Miscellaneous Expenses	31,075.00
				UNDP	30000	CIDA	75100 Facilities & Administration	3,032.75
				UNDP	30000	CIDA	71400 Contractual Services - Individ	3,722.00
				UNDP	30000	CIDA	72400 Communic & Audio Visual Equip	952.00
				UNDP	30000	CIDA	63500 Insurance and Security Costs	0.00
				UNDP	30000	CIDA	71300 Local Consultants	3,402.33
				UNDP	30000	CIDA	64300 Staff Mgmt Costs - IP Staff	-38.00
				UNDP	30000	CIDA	73100 Rental & Maintenance-Premises	20,831.60



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00077024 Hebron Courthouse Building	Implementation Support Service	1/1/2011	12/31/2018	UNDP	30000	CIDA	63500 Insurance and Security Costs	182.79
				UNDP	30000	CIDA	64100 Staff Mgmt Costs-NP Staff	17.27
				UNDP	30000	CIDA	73500 Reimbursement Costs	10,000.00
				UNDP	30000	CIDA	74500 Miscellaneous Expenses	423.00
				UNDP	30000	CIDA	64200 Staff Mgmt Costs - GS Staff	8.76
				UNDP	30000	CIDA	62200 Recur Payroll Costs-GS Staff	181.34
				UNDP	30000	CIDA	61200 Salaries Costs - GS Staff	437.76
				UNDP	30000	CIDA	61100 Salary Costs - NP Staff	2,863.36
				UNDP	30000	CIDA	62100 Recur Payroll Costs - NP Staff	282.14
				UNDP	30000	CIDA	71400 Contractual Services - Individ	100,459.75
				UNDP	30000	CIDA	65100 After Service Insurance	131.80
				UNDP	30000	CIDA	75100 Facilities & Administration	6,143.76
				UNDP	30000	CIDA	73400 Rental & Maint of Other Equip	220.08
	Project Implementation Team	1/1/2011	12/31/2018	UNDP	30000	CIDA	61300 Salary & Post Adj Cst-IP Staff	-32,181.50
				UNDP	30000	CIDA	62300 Recurrent Payroll Costs-IP Stf	44,997.08
				UNDP	30000	CIDA	64200 Staff Mgmt Costs - GS Staff	70.17
				UNDP	30000	CIDA	72400 Communic & Audio Visual Equip	2,076.14
				UNDP	30000	CIDA	65100 After Service Insurance	12,210.92
				UNDP	30000	CIDA	61200 Salaries Costs - GS Staff	3,509.01
				UNDP	30000	CIDA	74300 Contributions	2,988.00
				UNDP	30000	CIDA	62200 Recur Payroll Costs-GS Staff	1,077.49
				UNDP	30000	CIDA	71400 Contractual Services - Individ	82,892.79
				UNDP	30000	CIDA	73400 Rental & Maint of Other Equip	364.60



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Project: 00057409

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Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077024 Hebron Courthouse Building	Construction Works	1/1/2011	12/31/2018	UNDP	30000	CIDA	72100 Contractual Services-Companies	565,000.00
				UNDP	30000	DFATD	72100 Contractual Services-Companies	1,385,000.01
				UNDP	30000	CIDA	75100 Facilities & Administration	39,550.00
				UNDP	30000	DFATD	75100 Facilities & Administration	96,950.00
	Design Works	1/1/2011	12/31/2018	UNDP	30000	DFATD	72100 Contractual Services-Companies	70,096.00
				UNDP	30000	DFATD	75100 Facilities & Administration	4,906.72
	Direct Costs	1/1/2011	12/31/2018	UNDP	30000	CIDA	74300 Contributions	0.00
				UNDP	30000	CIDA	75100 Facilities & Administration	0.00
				UNDP	30000	DFATD	63500 Insurance and Security Costs	9,000.00
				UNDP	30000	DFATD	74500 Miscellaneous Expenses	50,400.00
				UNDP	30000	DFATD	75100 Facilities & Administration	4,158.00
	Implementation Support Service	1/1/2011	12/31/2018	UNDP	30000	DFATD	71400 Contractual Services - Individ	101,500.20
				UNDP	30000	DFATD	61100 Salary Costs - NP Staff	101,500.20
				UNDP	30000	DFATD	75100 Facilities & Administration	14,210.03
	Project Implementation Team	1/1/2011	12/31/2018	UNDP	30000	DFATD	75100 Facilities & Administration	25,657.53
				UNDP	30000	DFATD	71400 Contractual Services - Individ	366,536.00
				UNDP	30000	CIDA	75100 Facilities & Administration	0.00
				UNDP	30000	CIDA	71400 Contractual Services - Individ	0.00
	Quality Assurance Team	1/1/2012	12/31/2012	UNDP	30000	DFATD	75100 Facilities & Administration	700.00
				UNDP	30000	DFATD	61100 Salary Costs - NP Staff	10,000.00
				UNDP	30000	CIDA	61100 Salary Costs - NP Staff	0.00
				UNDP	30000	CIDA	75100 Facilities & Administration	0.00

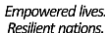


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Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL					2,845,164.69			
GRAND TOTAL					2,845,164.69			



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Year: 2021

[illegible]



PAPP/Jerusalem

Report Date: 1/22/2020

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077024 Hebron Courthouse Building	Project Implementation Team	1/1/2011	12/31/2018	UNDP	30000	DFATD	71400 Contractual Services - Individ	3,883,917.32
				UNDP	30000	DFATD	75100 Facilities & Administration	337,731.94
TOTAL								4,221,649.26
GRAND TOTAL								4,221,649.26