



## PAPP/Jerusalem

**Report Date:** 1/22/2020

**Year: 2015**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094044 Productivity&Urban Renewal JRS	Rehabilitation Works	2/6/2015	12/31/2016	UNDP	30000	ISDB	71400 Contractual Services - Individ	10,000.00
				UNDP	30000	ISDB	75100 Facilities & Administration	800.00
	Studies & Consultancy	2/6/2015	12/31/2017	UNDP	30000	ISDB	75100 Facilities & Administration	7,200.00
				UNDP	30000	ISDB	74500 Miscellaneous Expenses	90,000.00
TOTAL								108,000.00
GRAND TOTAL								108,000.00



## PAPP/Jerusalem

**Report Date:** 1/22/2020

**Project Title:** Productivity and Urban Renewal in East Jerusalem

**Year: 2016**

[illegible]



## PAPP/Jerusalem

**Report Date:** 1/22/2020

**Project Title:** Productivity and Urban Renewal in East Jerusalem

**Year: 2017**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094044 Productivity&Urban Renewal JRS	Awarness	2/6/2015	12/31/2017	UNDP	30000	ISDB	75100 Facilities & Administration	33,451.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	137,520.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	68,096.00
	Economic Support	2/6/2015	12/31/2017	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	90,000.00
	PIU	2/6/2015	12/31/2017	UNDP	30079	EUCOMM	72200 Equipment and Furniture	5,000.00
				UNDP	30079	EUCOMM	73100 Rental & Maintenance-Premises	11,237.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	47,600.00
				UNDP	30079	EUCOMM	61100 Salary Costs - NP Staff	78,296.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	183,143.00
				Rehabilitation Works	2/6/2015	12/31/2016	UNDP	30079
	UNDP	30000	ISDB	72100 Contractual Services-Companies			250,000.00	
	Studies & Consultancy	2/6/2015	12/31/2017	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	150,000.00
				UNDP	30000	ISDB	72100 Contractual Services-Companies	168,143.00
	TOTAL							
GRAND TOTAL								1,492,486.00



## PAPP/Jerusalem

**Report Date:** 1/22/2020

**Project Title:** Productivity and Urban Renewal in East Jerusalem

**Year: 2018**

[illegible]



Empowered lives.  
Resilient nations.

# Annual Work Plan

## PAPP/Jerusalem

**Project:** 00087585

**Report Date:** 1/22/2020

**Project Title:** Productivity and Urban Renewal in East Jerusalem

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094044 Productivity&Urban Renewal JRS	Awareness	2/6/2015	12/31/2017	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
	Economic Support	2/6/2015	12/31/2017	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	120,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	22,400.00
	PIU	2/6/2015	12/31/2017	UNDP	30079	EUCOMM	73400 Rental & Maint of Other Equip	1,793.34
				UNDP	30079	EUCOMM	75100 Facilities & Administration	8,911.35
				UNDP	30079	EUCOMM	61100 Salary Costs - NP Staff	38,807.26
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	84,221.60
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	1,500.00
				UNDP	30079	EUCOMM	72500 Supplies	840.00
	Rehabilitation Works	2/6/2015	12/31/2016	UNDP	30079	EUCOMM	75100 Facilities & Administration	64,157.54
				UNDP	30000	ISDB	75100 Facilities & Administration	93,359.95
				UNDP	04950	UNDP	72100 Contractual Services-Companies	64,255.00
				UNDP	30000	ISDB	72100 Contractual Services-Companies	286,459.53
	Studies & Consultancy	2/6/2015	12/31/2017	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	32,594.09
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	22,749.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	175,000.00
	Studies & Consultancy	2/6/2015	12/31/2017	UNDP	04950	UNDP	72100 Contractual Services-Companies	119,000.00
				UNDP	04950	UNDP	72100 Contractual Services-Companies	119,000.00
				UNDP	04950	UNDP	72100 Contractual Services-Companies	119,000.00



## PAPP/Jerusalem

**Report Date:** 1/22/2020

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								1,136,048.66
GRAND TOTAL								1,136,048.66



## PAPP/Jerusalem

**Report Date:** 1/22/2020

**Year: 2020**

[illegible]