



Empowered lives.
Resilient nations.

Annual Work Plan

PAPP/Jerusalem

Project: 00091323

Report Date: 1/22/2020

Project Title: Renewable energy for All – Gaza Strip

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109381 Hospital Photo Voltaic Cells	Photo Voltaic cells	3/13/2018	3/31/2019	UNDP	32045	JPN	73400 Rental & Maint of Other Equip	2,000.00
				UNDP	32045	JPN	64300 Staff Mgmt Costs - IP Staff	3,618.00
				UNDP	32045	JPN	72100 Contractual Services- Companies	153,007.41
				UNDP	32045	JPN	71500 UN Volunteers	1,400.00
				UNDP	32045	JPN	74500 Miscellaneous Expenses	9,066.67
				UNDP	32045	JPN	75100 Facilities & Administration	16,570.03
				UNDP	32045	JPN	71400 Contractual Services - Individ	27,700.00
				UNDP	32045	JPN	72400 Communic & Audio Visual Equip	10,333.33
TOTAL							223,695.44	
GRAND TOTAL							223,695.44	



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00109381 Hospital Photo Voltaic Cells	Photo Voltaic cells	3/13/2018	3/31/2019	UNDP	32045	JPN	73400 Rental & Maint of Other Equip	2,130.00
				UNDP	32045	JPN	74500 Miscellaneous Expenses	5,176.29
				UNDP	32045	JPN	71400 Contractual Services - Individ	26,750.00
				UNDP	32045	JPN	75100 Facilities & Administration	25,123.33
				UNDP	32045	JPN	74100 Professional Services	5,000.00
				UNDP	32045	JPN	64300 Staff Mgmt Costs - IP Staff	1,782.00
				UNDP	32045	JPN	72100 Contractual Services- Companies	268,536.65
				UNDP	32045	JPN	72400 Communic & Audio Visual Equip	4,666.67
TOTAL							339,164.94	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116623 PV Sys. for Schools and Health	PIU	5/1/2015	12/31/2020	UNDP	30000	OPEC Fund	72100 Contractual Services-Companies	0.00
	PV in Health & Education	5/1/2015	12/31/2020	UNDP	30000	OPEC Fund	72100 Contractual Services-Companies	0.00
TOTAL								0.00
GRAND TOTAL								339,164.94