Annual Work Plan

PAPP/Jerusalem

Project: 00109210 **Report Date:** 1/22/2020

Project Title: Solid Waste management

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00108575 Improvement of Health Care Was	project management	1/1/2019	12/31/2020	UNDP	30000	JPN	71400 Contractual Services - Individ	17,700.45
				UNDP	30000	JPN	74300 Contributions	364.00
				UNDP	30000	JPN	72500 Supplies	3,770.98
				UNDP	30000	JPN	74500 Miscellaneous Expenses	2,528.80
				UNDP	30000	JPN	71500 UN Volunteers	1,949.16
	treatment facility	1/1/2019	12/31/2020	UNDP	30000	JPN	72100 Contractual Services-Companies	300,619.71
				UNDP	30000	JPN	75100 Facilities & Administration	24,049.60
TOTAL								350,982.70
GRAND TOTAL								350,982.70

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00108575 Improvement of Health Care Was	project management	1/1/2019	12/31/2020	UNDP	30000	JPN	71400 Contractual Services - Individ	24,069.51
				UNDP	30000	JPN	75100 Facilities & Administration	1,925.52
	treatment facility	1/1/2019	12/31/2020	UNDP	30000	JPN	72100 Contractual Services-Companies	121,499.47
				UNDP	30000	JPN	75100 Facilities & Administration	17,522.80
TOTAL								165,017.30
GRAND TOTAL								165,017.30