



Empowered lives.  
Resilient nations.

# Annual Work Plan

## PAPP/Jerusalem

**Project:** 00116482  
**Project Title:** SHUFUNA - Women in Reconciliation

**Report Date:** 1/22/2020

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113608 SHUFUNA	PIU	1/1/2019	3/31/2020	UNDP	28120	UNDP-FW	74500 Miscellaneous Expenses	74,733.00
				UNDP	28120	UNDP-FW	75100 Facilities & Administration	21,267.00
	Women Pol Participation	1/1/2019	3/31/2020	UNDP	28120	UNDP-FW	72100 Contractual Services-Companies	34,000.00
				PAL-Glbal Dialogue & Democracy	28120	UNDP-FW	72100 Contractual Services-Companies	-35,000.00
				PAL-PALESTINIAN CENTRAL BUREAU	28120	UNDP-FW	72100 Contractual Services-Companies	10,000.00
				PAL-TV Radio & Social Media	28120	UNDP-FW	72100 Contractual Services-Companies	60,000.00
	Women Reconciliation	1/1/2019	3/31/2020	PAL-Glbal Dialogue & Democracy	28120	UNDP-FW	72100 Contractual Services-Companies	110,000.00
				UNDP	28120	UNDP-FW	72600 Grants	-35,000.00
				UNDP	28120	UNDP-FW	75700 Training, Workshops and Confer	-5,000.00
	TOTAL							
GRAND TOTAL								235,000.00



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00113608 SHUFUNA	PIU	1/1/2019	3/31/2020	UNDP	28120	UNDP-FW	71400 Contractual Services - Individ	55,650.00
				UNDP	28120	UNDP-FW	75100 Facilities & Administration	10,350.00
	Women Pol Participation	1/1/2019	3/31/2020	UNDP	28120	UNDP-FW	72600 Grants	15,000.00
				PAL-TV Radio & Social Media	28120	UNDP-FW	72100 Contractual Services-Companies	14,000.00
				PAL-PALESTINIAN CENTRAL BUREAU	28120	UNDP-FW	72600 Grants	15,000.00
	Women Reconciliation	1/1/2019	3/31/2020	UNDP	28120	UNDP-FW	72100 Contractual Services-Companies	35,000.00
				PAL-Glbal Dialogue & Democracy	28120	UNDP-FW	72100 Contractual Services-Companies	20,000.00
				UNDP	28120	UNDP-FW	72600 Grants	0.00
	TOTAL							
GRAND TOTAL								165,000.00