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# Annual Work Plan

## PAPP/Jerusalem

**Project:** 00057409

**Report Date:** 3/16/2022

**Project Title:** Supporting the Rule of Law and Access to Justice

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077024 Hebron Courthouse Building	Construction Works	1/1/2011	12/31/2018	UNDP	30000	DFATD	75100 Facilities & Administration	396,360.91
				UNDP	30000	DFATD	72100 Contractual Services-Companies	5,471,148.54
	Design Works	1/1/2011	12/31/2018	UNDP	30000	DFATD	72100 Contractual Services-Companies	25,000.00
	Direct Costs	1/1/2011	12/31/2018	UNDP	30000	DFATD	74500 Miscellaneous Expenses	82,734.36
	Furniture and Equipment	1/1/2011	12/31/2018	UNDP	30000	CIDA	72200 Equipment and Furniture	43,222.01
				UNDP	30000	DFATD	72200 Equipment and Furniture	1,606,777.99
	Implementation Support Service	1/1/2011	12/31/2018	UNDP	30000	DFATD	74500 Miscellaneous Expenses	30,274.25
	M & E Auditing	1/1/2011	12/31/2018	UNDP	30000	DFATD	72100 Contractual Services-Companies	2,400.00
	Project Implementation Team	1/1/2011	12/31/2018	UNDP	30000	DFATD	75100 Facilities & Administration	109,845.40
				UNDP	30000	CIDA	75100 Facilities & Administration	3,025.54
Quality Assurance Team	1/1/2012	12/31/2012	UNDP	30000	DFATD	74500 Miscellaneous Expenses	13,183.59	
<b>TOTAL</b>								<b>7,783,972.59</b>
<b>GRAND TOTAL</b>								<b>7,783,972.59</b>