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Annual Work Plan

PAPP/Jerusalem

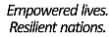
Project: 00060907

Report Date: 3/16/2022

Project Title: Access Coordination and Monitoring Support

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106652 Access Coordination Project	Access Coord & Monitoring	9/1/2017	8/31/2019	UNDP	30000	NOR	71400 Contractual Services - Individ	220,702.76
				UNDP	30000	NOR	72100 Contractual Services-Companies	525.00
				UNDP	30000	NOR	72400 Communic & Audio Visual Equip	3,232.28
				UNDP	30000	NOR	75100 Facilities & Administration	29,990.00
				UNDP	30000	NOR	61300 Salary & Post Adj Cst-IP Staff	13,094.98
				UNDP	30000	NOR	71600 Travel	0.00
				UNDP	30000	NOR	72500 Supplies	112.68
				UNDP	30000	NOR	74100 Professional Services	0.00
				UNDP	30000	NOR	73400 Rental & Maint of Other Equip	6,813.17
				UNDP	30000	NOR	72300 Materials & Goods	1,494.95
				UNDP	30000	NOR	74300 Contributions	21,834.24
				UNDP	30000	NOR	64300 Staff Mgmt Costs - IP Staff	1,344.00
				UNDP	30000	NOR	72200 Equipment and Furniture	329.87
				UNDP	30000	NOR	73100 Rental & Maintenance-Premises	25,200.00
				UNDP	30000	NOR	74500 Miscellaneous Expenses	49,117.80
				UNDP	30000	NOR	71300 Local Consultants	36,845.00
	Security Support	9/1/2017	8/31/2019	UNDP	30000	NOR	75100 Facilities & Administration	4,066.00
				UNDP	30000	NOR	71400 Contractual Services - Individ	32,575.87
				UNDP	30000	NOR	72800 Information Technology Equipmt	95.53
				UNDP	30000	NOR	74300 Contributions	1,394.60
				UNDP	30000	NOR	74500 Miscellaneous Expenses	800.00



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