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Annual Work Plan

PAPP/Jerusalem

Project: 00087585

Report Date: 3/16/2022

Project Title: Productivity and Urban Renewal in East Jerusalem

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094044 Productivity&Urban Renewal JRS	Economic Support	2/6/2015	12/31/2017	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	1.00
	PIU	2/6/2015	12/31/2017	UNDP	04950	UNDP	72100 Contractual Services-Companies	78,429.51
				UNDP	04950	UNDP	71400 Contractual Services - Individ	8,330.47
				UNDP	04950	UNDP	71300 Local Consultants	19,719.60
	Rehabilitation Works	2/6/2015	12/31/2016	UNDP	30000	ISDB	75100 Facilities & Administration	38,308.94
				UNDP	30079	EUCOMM	75100 Facilities & Administration	59,998.07
				UNDP	30000	ISDB	72100 Contractual Services-Companies	561,745.27
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	799,858.15
	TOTAL							1,566,391.01
	GRAND TOTAL							1,566,391.01