



Empowered lives.
Resilient nations.

Annual Work Plan

PAPP/Jerusalem

Project: 00099474

Report Date: 3/16/2022

Project Title: Promoting the Rule of Law in Palestine (Sawasya II)

Year: 2021

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|-------------------------------|-----------|------------|--------------------------------|----------------|------------|--------------------------------------|--------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00102754 Sawasya II: Promoting the Rule | Management cost | 5/1/2018 | 12/31/2024 | UNDP | 30000 | MPTF-JPS10 | 72100 Contractual Services-Companies | 1,080,000.00 |
| | | | | UNDP | 30000 | MPTF-JPS10 | 75100 Facilities & Administration | 95,200.00 |
| | | | | UNDP | 30000 | MPTF-JPS10 | 74500 Miscellaneous Expenses | 200,000.00 |
| | | | | UNDP | 30000 | MPTF-JPS10 | 74300 Contributions | 100,000.00 |
| | Policy-level support to RoL | 5/1/2018 | 12/31/2024 | UNDP | 30000 | MPTF-JPS10 | 72100 Contractual Services-Companies | 865,330.48 |
| | | | | PAL-Central Bureau of Statist | 30000 | MPTF-JPS10 | 72100 Contractual Services-Companies | 180,000.00 |
| | | | | UNDP | 30000 | MPTF-JPS10 | 71400 Contractual Services - Individ | 1.00 |
| | | | | PAL-PALESTINIAN CENTRAL BUREAU | 30000 | MPTF-JPS10 | 72100 Contractual Services-Companies | 193,000.00 |
| | | | | UNDP | 30000 | MPTF-JPS10 | 75100 Facilities & Administration | 74,312.52 |
| | | | | PAL-BIRZEIT UNIVERSITY | 30000 | MPTF-JPS10 | 72100 Contractual Services-Companies | 130,000.00 |
| | Services and access for women | 5/1/2018 | 12/31/2024 | UNDP | 30000 | MPTF-JPS10 | 72100 Contractual Services-Companies | 45,000.00 |
| | | | | UNDP | 30000 | MPTF-JPS10 | 75100 Facilities & Administration | 3,150.00 |
| | Strengthening RoL services | 5/1/2018 | 12/31/2024 | PAL-MINISTRY OF LABOUR | 30000 | MPTF-JPS10 | 72100 Contractual Services-Companies | 83,000.00 |
| | | | | PAL-MINISTRY OF JUSTICE | 30000 | MPTF-JPS10 | 72100 Contractual Services-Companies | 18,000.00 |
| | | | | UNDP | 30000 | MPTF-JPS10 | 75100 Facilities & Administration | 40,600.00 |
| | | | | UNDP | 30000 | MPTF-JPS10 | 72100 Contractual Services-Companies | 505,000.00 |
| | Supporting access to justice | 5/1/2018 | 12/31/2024 | PAL-PALESTINIAN BAR ASSOC. - G | 30000 | MPTF-JPS10 | 72100 Contractual Services-Companies | 127,500.00 |



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| 00102754 Sawasya II: Promoting the Rule | Supporting access to justice | 5/1/2018 | 12/31/2024 | PAL-Business Incubator BTI-IUG | 30000 | MPTF-JPS10 | 72100 Contractual Services-Companies | 50,000.00 |
| | | | | PAL-NATIONAL SOCIETY FOR DEMOC | 30000 | MPTF-JPS10 | 72100 Contractual Services-Companies | 84,261.00 |
| | | | | PAL-HURRIYAT FOR WEST BANK RES | 30000 | MPTF-JPS10 | 72100 Contractual Services-Companies | 120,000.00 |
| | | | | PAL-THE WORKERS ADVICE CENTER | 30000 | MPTF-JPS10 | 72100 Contractual Services-Companies | 120,000.00 |
| | | | | PAL-LEGAL CENTRE FOR FREEDOM | 30000 | MPTF-JPS10 | 72100 Contractual Services-Companies | 120,000.00 |
| | | | | PAL-THE CIVIL COMM.F.T.JUDI | 30000 | MPTF-JPS10 | 72100 Contractual Services-Companies | 120,000.00 |
| | | | | PAL-CENTER FOR WOMAN'S LEGAL R | 30000 | MPTF-JPS10 | 72100 Contractual Services-Companies | 35,000.00 |
| | | | | PAL-WOMEN CENTER FOR LEGAL AID | 30000 | MPTF-JPS10 | 72100 Contractual Services-Companies | 120,000.00 |
| | | | | PAL-COALITION FOR INTEGRITY | 30000 | MPTF-JPS10 | 72100 Contractual Services-Companies | 54,854.00 |
| | | | | UNDP | 30000 | MPTF-JPS10 | 72100 Contractual Services-Companies | -132,289.00 |
| | | | | PAL-WOMEN'S AFFAIRS CENTRE-GAZ | 30000 | MPTF-JPS10 | 72100 Contractual Services-Companies | 72,683.00 |
| | | | | PAL-PALESTINIAN CENTER FOR HUM | 30000 | MPTF-JPS10 | 72100 Contractual Services-Companies | 62,500.00 |
| | | | | PAL-JERUSALEM LEGAL AID CENTER | 30000 | MPTF-JPS10 | 72100 Contractual Services-Companies | 120,000.00 |
| | | | | PAL-YESH DIN VOLUNTEERS FOR HU | 30000 | MPTF-JPS10 | 72100 Contractual Services-Companies | 120,000.00 |
| | | | | UNDP | 30000 | MPTF-JPS10 | 75100 Facilities & Administration | 126,177.00 |



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