



## PAPP/Jerusalem

**Report Date:** 3/16/2022

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108030 Wadi Gaza coastal wetland	Development of Master Plan	1/1/2018	6/30/2019	UNDP	30000	NOR	72100 Contractual Services-Companies	241,502.59
				UNDP	30000	NOR	75100 Facilities & Administration	19,320.21
	Project Management	1/1/2018	6/30/2019	UNDP	30000	NOR	74500 Miscellaneous Expenses	5,843.44
				UNDP	30000	NOR	75100 Facilities & Administration	547.48
				UNDP	30000	NOR	71600 Travel	1,000.00
	TOTAL							
GRAND TOTAL								268,213.72