Annual Work Plan

PAPP/Jerusalem

Project: 00109286 **Report Date:** 3/15/2022

Project Title: Circular economy model for Dairy sub-sector

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00108676 Climate Smart Agriculture-CSA	CONSULTANCY SERV +SURVEY	10/1/2021	12/31/2023	UNDP	30000	SYR-AECI	75100 Facilities & Administration	6,400.00
				UNDP	30000	SYR-AECI	72100 Contractual Services-Companies	80,000.00
	DPC & GOE	10/1/2021	12/31/2024	UNDP	30000	SYR-AECI	71300 Local Consultants	15,000.00
				UNDP	30000	SYR-AECI	74500 Miscellaneous Expenses	5,000.00
				UNDP	30000	SYR-AECI	75100 Facilities & Administration	1,600.00
	Mushrou Al-Arabi-UTILIZE +INSTL	10/1/2021	12/31/2023	UNDP	30000	SYR-AECI	72100 Contractual Services-Companies	20,000.00
				UNDP	30000	SYR-AECI	75100 Facilities & Administration	1,600.00
TOTAL								129,600.00
GRAND TOTAL								129,600.00