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Resilient nations.

# Annual Work Plan

## Panama - Panama City

**Project:** 00082182

**Report Date:** 3/16/2022

**Project Title:** Apoyo a la modernización de la gestión ambiental

**Year:** 2021

| Output                                | Key Activities                 | Timeframe |            | Responsible Party | Planned Budget |       |                                      |             |
|---------------------------------------|--------------------------------|-----------|------------|-------------------|----------------|-------|--------------------------------------|-------------|
|                                       |                                | Start     | End        |                   | Fund           | Donor | Budget Descr                         | Amount US\$ |
| 00091204 Apoyo a la gestión ambiental | 1Gestión ambiental modernizada | 1/1/2015  | 12/31/2019 | UNDP              | 30071          | GOVT  | 72100 Contractual Services-Companies | 150,000.00  |
|                                       |                                |           |            | UNDP              | 30071          | GOVT  | 72400 Communic & Audio Visual Equip  | 5,000.00    |
|                                       |                                |           |            | UNDP              | 30075          | GOVT  | 74200 Audio Visual&Print Prod Costs  | 3,821.13    |
|                                       |                                |           |            | UNDP              | 30071          | GOVT  | 75700 Training, Workshops and Confer | 5,926.86    |
|                                       |                                |           |            | UNDP              | 30071          | GOVT  | 71400 Contractual Services - Individ | 15,000.00   |
|                                       |                                |           |            | UNDP              | 30075          | GOVT  | 75100 Facilities & Administration    | 10,521.95   |
|                                       |                                |           |            | UNDP              | 30075          | GOVT  | 71300 Local Consultants              | 50,000.00   |
|                                       |                                |           |            | UNDP              | 30071          | GOVT  | 71600 Travel                         | 5,000.00    |
|                                       |                                |           |            | UNDP              | 30075          | GOVT  | 71200 International Consultants      | 20,000.00   |
|                                       |                                |           |            | UNDP              | 30000          | GOVT  | 71300 Local Consultants              | 8,918.60    |
|                                       |                                |           |            | UNDP              | 30071          | GOVT  | 74500 Miscellaneous Expenses         | 5,000.00    |
|                                       |                                |           |            | UNDP              | 30071          | GOVT  | 71200 International Consultants      | 10,000.00   |
|                                       |                                |           |            | UNDP              | 30075          | GOVT  | 74500 Miscellaneous Expenses         | 45,000.00   |
|                                       |                                |           |            | UNDP              | 30071          | GOVT  | 71300 Local Consultants              | 10,000.00   |
|                                       |                                |           |            | UNDP              | 30075          | GOVT  | 72100 Contractual Services-Companies | 15,000.00   |
|                                       |                                |           |            | UNDP              | 30071          | GOVT  | 74200 Audio Visual&Print Prod Costs  | 5,000.00    |
|                                       |                                |           |            | UNDP              | 30075          | GOVT  | 71400 Contractual Services - Individ | 80,000.00   |
|                                       |                                |           |            | UNDP              | 30071          | GOVT  | 75100 Facilities & Administration    | 9,491.71    |
|                                       | 4 Integración Biodiversidad    | 1/1/2015  | 12/31/2020 | UNDP              | 30075          | GOVT  | 71300 Local Consultants              | 15,000.00   |
|                                       |                                |           |            | UNDP              | 30075          | GOVT  | 75700 Training, Workshops and Confer | 5,000.00    |



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**Year: 2021**

| Output      | Key Activities | Timeframe |     | Responsible Party | Planned Budget |       |              |             |
|-------------|----------------|-----------|-----|-------------------|----------------|-------|--------------|-------------|
|             |                | Start     | End |                   | Fund           | Donor | Budget Descr | Amount US\$ |
| TOTAL       |                |           |     |                   |                |       |              | 473,680.25  |
| GRAND TOTAL |                |           |     |                   |                |       |              | 473,680.25  |