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Resilient nations.

Annual Work Plan

Panama - Panama City

Project: 00083709

Report Date: 3/16/2022

Project Title: Apoyo al Programa de Reformas del MINGOB

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00092046 Apoyo a Reforma MINGOB	Apoyo a la Coordinación	1/1/2015	12/31/2019	UNDP	30071	GOVT	71400 Contractual Services - Individ	73,300.69
				UNDP	30071	GOVT	74100 Professional Services	100,000.00
				UNDP	30071	GOVT	75100 Facilities & Administration	362,360.00
				UNDP	30071	GOVT	72500 Supplies	5,000.00
				UNDP	30075	GOVT	75100 Facilities & Administration	5,519.17
				UNDP	30075	GOVT	71400 Contractual Services - Individ	36,648.21
	Fortalecimiento Gobernaciones	1/1/2015	12/31/2019	UNDP	30071	GOVT	72100 Contractual Services-Companies	4,100,984.28
	Planif Estrategica y Sist Gob	1/1/2015	12/31/2019	UNDP	30071	GOVT	72100 Contractual Services-Companies	16,320.00
				UNDP	30071	GOVT	71200 International Consultants	114,000.00
				UNDP	30071	GOVT	71400 Contractual Services - Individ	46,968.00
	Poblaciones Indigenas	1/1/2015	12/31/2019	UNDP	30071	GOVT	72100 Contractual Services-Companies	244,950.00
				Food and Agriculture Organizat	30071	GOVT	71800 Contractual Services-Imp Partn	0.00
				PAN-MINISTERIO DE GOBIERNO Y J	30071	GOVT	72100 Contractual Services-Companies	0.00
				UNDP	30075	GOVT	72100 Contractual Services-Companies	86,000.00
	Reforma Judicial	1/1/2015	12/31/2017	UNDP	30071	GOVT	71600 Travel	5,000.00
				UNDP	30071	GOVT	72400 Communic & Audio Visual Equip	20,000.00
				UNDP	30071	GOVT	72500 Supplies	1,000.00
	SINAPROC	1/1/2015	12/31/2019	UNDP	30071	GOVT	72100 Contractual Services-Companies	50,000.00
	Sistema Penitenciario e IEI	1/1/2015	12/31/2019	UNDP	30071	GOVT	72200 Equipment and Furniture	100,000.00



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