



Empowered lives.
Resilient nations.

Annual Work Plan

Panama - Panama City

Project: 00092644

Report Date: 3/16/2022

Project Title: Fortalecimiento para la rectoría de la política social

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097268 Fortalecimiento para la rector	1MIDES Fortalecido Politicas	11/30/2015	12/31/2019	UNDP	30075	GOVT	71600 Travel	10,000.00
				UNDP	30075	GOVT	75700 Training, Workshops and Confer	8,000.00
				UNDP	30075	GOVT	72100 Contractual Services-Companies	20,000.00
				UNDP	30075	GOVT	72400 Communic & Audio Visual Equip	5,000.00
				UNDP	30075	GOVT	74200 Audio Visual&Print Prod Costs	12,000.00
				UNDP	30075	GOVT	75100 Facilities & Administration	7,200.00
				UNDP	30075	GOVT	71300 Local Consultants	85,000.00
				UNDP	30075	GOVT	74500 Miscellaneous Expenses	20,000.00
	2MIDES Fortalecido Personal	11/30/2015	12/31/2019	UNDP	30075	GOVT	71300 Local Consultants	40,000.00
				UNDP	30075	GOVT	75700 Training, Workshops and Confer	10,000.00
				UNDP	30075	GOVT	75100 Facilities & Administration	6,525.00
				UNDP	30075	GOVT	71600 Travel	8,000.00
				UNDP	30075	GOVT	72100 Contractual Services-Companies	40,000.00
				UNDP	30075	GOVT	72400 Communic & Audio Visual Equip	3,000.00
				UNDP	30075	GOVT	71200 International Consultants	35,000.00
				UNDP	30075	GOVT	74200 Audio Visual&Print Prod Costs	7,000.00
	3.MIDES Fortalecido M&E	11/30/2015	12/31/2019	UNDP	30075	GOVT	72500 Supplies	1,199.56
				UNDP	30075	GOVT	74200 Audio Visual&Print Prod Costs	6,000.00



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00097268 Fortalecimiento para la rector	3.MIDES Fortalecido M&E	11/30/2015	12/31/2019	UNDP	30075	GOVT	75700 Training, Workshops and Confer	15,000.00
				UNDP	30075	GOVT	71300 Local Consultants	50,000.00
				UNDP	30075	GOVT	74500 Miscellaneous Expenses	30,000.00
				UNDP	30075	GOVT	71400 Contractual Services - Individ	85,000.00
				UNDP	30075	GOVT	71600 Travel	9,000.00
				UNDP	30075	GOVT	73300 Rental & Maint of Info Tech Eq	20,000.00
				UNDP	30075	GOVT	75100 Facilities & Administration	9,728.97
	SENADAP FORTALECIDA	11/30/2015	12/31/2021	UNDP	30075	GOVT	75100 Facilities & Administration	4,550.22
				UNDP	30075	GOVT	71600 Travel	7,000.00
				UNDP	30075	GOVT	75700 Training, Workshops and Confer	28,116.25
				UNDP	30075	GOVT	71400 Contractual Services - Individ	24,000.00
				UNDP	30075	GOVT	71300 Local Consultants	26,000.00
				UNDP	30075	GOVT	74200 Audio Visual&Print Prod Costs	16,000.00
				UNDP	30075	GOVT		
TOTAL							650,320.00	
GRAND TOTAL							650,320.00	