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# Annual Work Plan

## Panama - Panama City

**Project:** 00095143

**Report Date:** 3/16/2022

**Project Title:** Apoyo a la SENACYT II

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00099170 Apoyo a la SENACYT II	1DESARROLLO SOSTENIBLE	7/1/2016	12/31/2019	UNDP	30071	GOVT	72800 Information Technology Equipmt	139,965.00
				UNDP	30071	GOVT	72100 Contractual Services-Companies	5,240.00
				UNDP	30071	GOVT	72400 Communic & Audio Visual Equip	0.00
				UNDP	30071	GOVT	75100 Facilities & Administration	9,364.25
				UNDP	30071	GOVT	71600 Travel	0.00
				UNDP	30071	GOVT	71300 Local Consultants	0.00
				UNDP	30071	GOVT	71200 International Consultants	18,065.00
				PAN-Sec.Nacional Ciencia,Tecn	30071	GOVT	72800 Information Technology Equipmt	9,000.00
				UNDP	30071	GOVT	74200 Audio Visual&Print Prod Costs	380.00
				UNDP	30071	GOVT	75700 Training, Workshops and Confer	0.00
				PAN-Sec.Nacional Ciencia,Tecn	30071	GOVT	72100 Contractual Services-Companies	43,000.00
	2INCLUSION SOCIAL	7/1/2016	12/31/2019	UNDP	30071	GOVT	75700 Training, Workshops and Confer	0.00
				UNDP	30071	GOVT	72500 Supplies	0.00
				UNDP	30071	GOVT	72800 Information Technology Equipmt	640.00
				UNDP	30071	GOVT	71200 International Consultants	0.00
				PAN-Sec.Nacional Ciencia,Tecn	30071	GOVT	72100 Contractual Services-Companies	0.00
				UNDP	30071	GOVT	73100 Rental & Maintenance-Premises	1,012.50



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00099170 Apoyo a la SENACYT II	2INCLUSION SOCIAL	7/1/2016	12/31/2019	UNDP	30071	GOVT	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30071	GOVT	75100 Facilities & Administration	1,955.46
				UNDP	30071	GOVT	71600 Travel	845.00
				UNDP	30071	GOVT	71300 Local Consultants	0.00
				UNDP	30071	GOVT	71400 Contractual Services - Individ	21,499.04
	3INNOVACION Y EMPRENDIMIENTO	7/1/2016	12/31/2019	UNDP	30071	GOVT	71600 Travel	1,044.00
				PAN-Sec.Nacional Ciencia,Tecn	30071	GOVT	75700 Training, Workshops and Confer	5,000.00
				UNDP	30071	GOVT	72800 Information Technology Equipmt	0.00
				UNDP	30071	GOVT	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30071	GOVT	71300 Local Consultants	10,348.00
				UNDP	30071	GOVT	72100 Contractual Services-Companies	0.00
				PAN-Sec.Nacional Ciencia,Tecn	30071	GOVT	71600 Travel	11,600.00
				UNDP	30071	GOVT	72300 Materials & Goods	40.00
				UNDP	30071	GOVT	71200 International Consultants	0.00
				PAN-Sec.Nacional Ciencia,Tecn	30071	GOVT	72100 Contractual Services-Companies	0.00
				UNDP	30071	GOVT	75100 Facilities & Administration	1,012.64
	4CAPACIDADES CIENTIFICAS	7/1/2016	12/31/2019	UNDP	30071	GOVT	72100 Contractual Services-Companies	6,055.00
				UNDP	30071	GOVT	72400 Communic & Audio Visual Equip	11,843.69
				UNDP	30071	GOVT	73100 Rental & Maintenance-Premises	34,969.54



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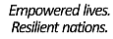
### Panama - Panama City

**Project:** 00095143

**Report Date:** 3/16/2022

**Project Title:** Apoyo a la SENACYT II

00099170 Apoyo a la SENACYT II	4CAPACIDADES CIENTIFICAS	7/1/2016	12/31/2019	UNDP	30071	GOVT	75100 Facilities & Administration	99,760.98
				UNDP	30071	GOVT	72800 Information Technology Equipmt	432,600.00
				UNDP	30071	GOVT	72300 Materials & Goods	6,421.53
				UNDP	30071	GOVT	75700 Training, Workshops and Confer	14,683.00
				UNDP	30071	GOVT	71400 Contractual Services - Individ	28,299.93
				PAN-Sec.Nacional Ciencia,Tecn	30071	GOVT	72100 Contractual Services-Companies	316,000.00
				UNDP	30071	GOVT	74200 Audio Visual&Print Prod Costs	1,890.00
				UNDP	30071	GOVT	71600 Travel	4,127.40
	5DESPACHO SUPERIOR	7/1/2016	12/31/2019	UNDP	30071	GOVT	72100 Contractual Services-Companies	27,911.02
				UNDP	30071	GOVT	72400 Communic & Audio Visual Equip	4,000.00
				UNDP	30071	GOVT	74100 Professional Services	8,093.00
				UNDP	30071	GOVT	74200 Audio Visual&Print Prod Costs	12,151.25
				UNDP	30071	GOVT	75700 Training, Workshops and Confer	12,919.40
				UNDP	30075	GOVT	71300 Local Consultants	40,357.20
				UNDP	30075	GOVT	71200 International Consultants	8,491.50
				PAN-Sec.Nacional Ciencia,Tecn	30071	GOVT	72100 Contractual Services-Companies	29,352.50
				UNDP	30071	GOVT	71200 International Consultants	30,108.00
				UNDP	30071	GOVT	73100 Rental & Maintenance-Premises	0.00
				UNDP	30075	GOVT	75100 Facilities & Administration	1,575.88
				UNDP	30071	GOVT	71600 Travel	254.08
				UNDP	30071	GOVT	71300 Local Consultants	22,322.00
				UNDP	30071	GOVT	74500 Miscellaneous Expenses	542.27



## Panama - Panama City

**Report Date:** 3/16/2022

**Year: 2021**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								1,434,740.06
GRAND TOTAL								1,434,740.06