



Empowered lives.
Resilient nations.

Annual Work Plan

Panama - Panama City

Project: 00097410

Report Date: 3/16/2022

Project Title: Potencial de microbios nativos en sector agrícolato

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101154 Protocolo Nagoya Sector Agrico	1Desarrollo producto cultivos	1/1/2017	10/31/2023	PAN Instituto Investigaciones	62000	GEFTrustee	71600 Travel	7,585.37
				PAN Instituto Investigaciones	62000	GEFTrustee	71300 Local Consultants	84,000.00
				PAN Instituto Investigaciones	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,337.28
				PAN Instituto Investigaciones	62000	GEFTrustee	72300 Materials & Goods	8,867.00
	2Acceso distribución,beneficio	1/1/2017	10/31/2023	UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	72300 Materials & Goods	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	4,071.00
				UNDP	62000	GEFTrustee	71600 Travel	3,615.00
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	3,598.26
				UNDP	62000	GEFTrustee	72500 Supplies	260.66
	3M&E con enfoque género	1/1/2017	10/31/2023	UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	71600 Travel	1,252.72
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
	4Unidad Gestión de Proyecto	1/1/2017	10/31/2023	UNDP	62000	GEFTrustee	74100 Professional Services	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	23,159.00
	TOTAL							142,817.29
GRAND TOTAL							142,817.29	