



Empowered lives.
Resilient nations.

Annual Work Plan

Panama - Panama City

Project: 00099240

Report Date: 3/16/2022

Project Title: Uso Sostenible Biodiversidad Marino Costera

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102547 Uso Sostenible Biodiversidad	1 Marcos Normativos e Instituci	1/2/2018	6/30/2022	UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	11,673.70
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	583.02
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	60,455.48
				UNDP	62000	GEFTrustee	72300 Materials & Goods	5,822.50
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	307.50
				UNDP	62000	GEFTrustee	71600 Travel	6,501.88
				UNDP	62000	GEFTrustee	71300 Local Consultants	42,970.20
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	874.53
	2 Manejo Integrado ZEMMC Azuero	1/2/2018	6/30/2022	UNDP	62000	GEFTrustee	71600 Travel	16,335.25
				UNDP	62000	GEFTrustee	71300 Local Consultants	83,016.29
				UNDP	62000	GEFTrustee	72600 Grants	126,060.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	75,050.30
				UNDP	62000	GEFTrustee	72300 Materials & Goods	15,061.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	149,616.33
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	4,406.44
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,283.72
	3 Género y Gestión Conocimiento	1/2/2018	6/30/2022	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	18,721.57
				UNDP	62000	GEFTrustee	71600 Travel	14,905.94
				UNDP	62000	GEFTrustee	74100 Professional Services	0.00



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00102547 Uso Sostenible Biodiversidad	3Género y Gestión Conocimiento	1/2/2018	6/30/2022	UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	2,423.78
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	366.50
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	2,994.60
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	927.65
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	6,780.00
	4Gestión del Proyecto	1/2/2018	6/30/2022	UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	4,184.59
				UNDP	62000	GEFTrustee	71600 Travel	167.58
				UNDP	62000	GEFTrustee	72500 Supplies	339.33
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	29,848.62
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
	TOTAL							701,748.82
	GRAND TOTAL							701,748.82