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# Annual Work Plan

## Panama - Panama City

**Project:** 00139174  
**Project Title:** Plan Misión Panamá

**Report Date:** 3/15/2022

**Year:** 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00129007 Misión Panamá	Fortalecimiento de Capacidades	11/15/2021	12/31/2025	UNDP	30071	GOVT	75100 Facilities & Administration	44,460.00
				UNDP	30071	GOVT	71400 Contractual Services - Individ	300,000.00
				UNDP	30071	GOVT	71300 Local Consultants	250,000.00
	Plan Comunicacional	11/15/2021	12/31/2025	UNDP	30071	GOVT	71300 Local Consultants	106,000.00
				UNDP	30071	GOVT	71600 Travel	95,000.00
				UNDP	30071	GOVT	71400 Contractual Services - Individ	120,000.00
				UNDP	30071	GOVT	72100 Contractual Services-Companies	1,500,000.00
	Posicionamiento Estratégico	11/15/2021	12/31/2025	UNDP	30071	GOVT	75700 Training, Workshops and Confer	500,000.00
				UNDP	30071	GOVT	72100 Contractual Services-Companies	231,000.00
				UNDP	30071	GOVT	71300 Local Consultants	45,000.00
				UNDP	30071	GOVT	75100 Facilities & Administration	200,000.00
				UNDP	30071	GOVT	71600 Travel	141,000.00
	TOTAL							3,532,460.00
	GRAND TOTAL							3,532,460.00