

UN
DP

UN Development Programme

Report ID: unglcdrb

Combined Delivery Report by Activity

Page 1 of 9

Run Time: 09-01-2018 09:01:30

Selection Criteria :

Business Unit : MDG10
 Period : July-Sep (2017)
 Selected Project Id : 00087361
 Selected Fund Code : 04000,30000
 Selected Dept. IDs : B0348
 Selected Outputs : 00094390,00094391

Project Id : 00087361	PLANIFICATION DU DEVELOPPEMENT	Period :	July-Sep (2017)
Output # : 00094390	PLANIFICATION DU DEVELOPPEMENT	Impl. Partner :	01916 NATIONAL EXECUTION
		Location :	Madagascar
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Activity : ACT1.1 (Priorisation ODD integrat cibl)

Fund : 04000 (Core Programme, UNU Centre)

71610 - Travel Tickets-Local	0.00	1,348.15	0.00	1,348.15
71620 - Daily Subsistence Allow-Local	0.00	2,316.32	0.00	2,316.32
74210 - Printing and Publications	0.00	- 38.23	0.00	- 38.23
75711 - TrnWrkshp&Conf - Stipends	0.00	- 1,246.99	0.00	- 1,246.99
76125 - Realized Loss	0.00	0.01	0.00	0.01
76135 - Realized Gain	0.00	- 21.06	0.00	- 21.06
Total for Fund 04000	0.00	2,358.20	0.00	2,358.20
Total for Activity ACT1.1	0.00	2,358.20	0.00	2,358.20

Activity : ACT1.2 (Syst stat adapte au suivi ODD)

Fund : 04000 (Core Programme, UNU Centre)

71205 - Intl Consultants-Sht Term-Tech	0.00	25,761.00	0.00	25,761.00
71305 - Local Consult.-Sht Term-Tech	0.00	572.46	0.00	572.46
71620 - Daily Subsistence Allow-Local	0.00	1,542.81	0.00	1,542.81
Total for Fund 04000	0.00	27,876.27	0.00	27,876.27
Total for Activity ACT1.2	0.00	27,876.27	0.00	27,876.27

Activity : ACT1.3 (Renforc capacite develop outil)

Fund : 04000 (Core Programme, UNU Centre)

71205 - Intl Consultants-Sht Term-Tech	0.00	6,679.74	0.00	6,679.74
Total for Fund 04000	0.00	6,679.74	0.00	6,679.74
Total for Activity ACT1.3	0.00	6,679.74	0.00	6,679.74

Activity : ACT1.3.3 (S&E AXE SUR ODD RENFORCE)

Fund : 04000 (Core Programme, UNU Centre)

71405 - Service Contracts-Individuals	0.00	5,689.99	0.00	
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Project Id : 00087361 PLANIFICATION DU DEVELOPPEMENT	Period :	July-Sep (2017)
Output # : 00094390 PLANIFICATION DU DEVELOPPEMENT	Impl. Partner :	01916 NATIONAL EXECUTION
	Location :	Madagascar

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71410 - MAIP Premium SC	0.00	12.19	0.00	12.19
71415 - Contribution to Security SC	0.00	207.20	0.00	207.20
Total for Fund 04000	0.00	5,909.38	0.00	5,909.38
Total for Activity ACT1.3.3	0.00	5,909.38	0.00	5,909.38
Activity : ACT1.4 (Suivi Eval ministere assure)				
Fund : 04000 (Core Programme, UNU Centre)				
71610 - Travel Tickets-Local	0.00	247.31	0.00	247.31
71625 - Daily Subst Allow-Mtg Partic	0.00	384.82	0.00	384.82
71635 - Travel - Other	0.00	375.50	0.00	375.50
Total for Fund 04000	0.00	1,007.63	0.00	1,007.63
Total for Activity ACT1.4	0.00	1,007.63	0.00	1,007.63
Activity : ACT2.1 (RNDH Disponible)				
Fund : 04000 (Core Programme, UNU Centre)				
71205 - Intl Consultants-Sht Term-Tech	0.00	17,000.00	0.00	17,000.00
74210 - Printing and Publications	0.00	8,196.42	0.00	8,196.42
74215 - Promotional Materials and Dist	0.00	5,630.86	0.00	5,630.86
76125 - Realized Loss	0.00	0.01	0.00	0.01
Total for Fund 04000	0.00	30,827.29	0.00	30,827.29
Total for Activity ACT2.1	0.00	30,827.29	0.00	30,827.29
Total for Output : 00094390	0.00	74,658.51	0.00	74,658.51

Output # : 00094391 Secteur Privé et Emploi	Impl. Partner :	01916 NATIONAL EXECUTION
	Location :	Madagascar

Activity : ()

Fund : 04000 (Core Programme, UNU Centre)

77630 - Dep Exp Owned - ITC	0.00	2,714.70	0.00
77660 - Dep Exp Owned -Vehicle	0.00	3,215.16	0.00
77670 - Dep Exp-Hvy Mac & Equip	0.00	23.34	0.00
Total for Fund 04000	0.00	5,953.20	0.00



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Project Id : 00087361 PLANIFICATION DU DEVELOPPEMENT		Period :	July-Sep (2017)	
Output # : 00094391 Secteur Privé et Emploi		Impl. Partner :	01916 NATIONAL EXECUTION	
		Location :	Madagascar	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Activity	0.00	5,953.20	0.00	5,953.20
Activity : ACT1.1 (Cadre promotion mis en oeuvre)				
Fund : 04000 (Core Programme, UNU Centre)				
71625 - Daily Substist Allow-Mtg Partic	0.00	1,004.30	0.00	1,004.30
71635 - Travel - Other	0.00	1,015.33	0.00	1,015.33
Total for Fund 04000	0.00	2,019.63	0.00	2,019.63
Total for Activity ACT1.1	0.00	2,019.63	0.00	2,019.63
Activity : ACT1.2 (Dynamique GUE maintenue)				
Fund : 04000 (Core Programme, UNU Centre)				
72505 - Stationery & other Office Supp	0.00	4,782.02	0.00	4,782.02
Total for Fund 04000	0.00	4,782.02	0.00	4,782.02
Total for Activity ACT1.2	0.00	4,782.02	0.00	4,782.02
Activity : ACT2.1 (Amelioration revenu dan region)				
Fund : 04000 (Core Programme, UNU Centre)				
71505 - UN Volunteers-Stipend & Allow	0.00	921.85	0.00	921.85
71610 - Travel Tickets-Local	0.00	803.44	0.00	803.44
71620 - Daily Subsistence Allow-Local	0.00	2,047.19	0.00	2,047.19
71625 - Daily Substist Allow-Mtg Partic	0.00	1,215.06	0.00	1,215.06
71635 - Travel - Other	0.00	1,181.74	0.00	1,181.74
74215 - Promotional Materials and Dist	0.00	788.88	0.00	788.88
74710 - Land Transport	0.00	225.48	0.00	225.48
76125 - Realized Loss	0.00	13.68	0.00	13.68
76135 - Realized Gain	0.00	- 8.41	0.00	- 8.41
Total for Fund 04000	0.00	7,188.91	0.00	7,188.91
Fund : 30000 (PROGRAMME COST SHARING)				
74225 - Other Media Costs	0.00	1,305.55	0.00	1,305.55
75105 - Facilities & Admin - Implement	0.00	91.39	0.00	91.39
Total for Fund 30000	0.00	1,396.94	0.00	1,396.94



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Combined Delivery Report by Activity

Page 4 of 9

Run Time: 09-01-2018 09:01:30

Project Id : 00087361 PLANIFICATION DU DEVELOPPEMENT		Period :	July-Sep (2017)	
Output # : 00094391 Secteur Privé et Emploi		Impl. Partner :	01916 NATIONAL EXECUTION	
		Location :	Madagascar	

Total for Activity ACT2.1	0.00	8,585.85	0.00	8,585.85
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Activity : ACT2.2 (Tissu eco region androy dynami)

Fund : 04000 (Core Programme, UNU Centre)

71405 - Service Contracts-Individuals	0.00	10,070.07	0.00	10,070.07
71410 - MAIP Premium SC	0.00	18.65	0.00	18.65
71415 - Contribution to Security SC	0.00	317.16	0.00	317.16
71505 - UN Volunteers-Stipend & Allow	0.00	9,574.43	0.00	9,574.43
71510 - UNV Settling-In-Grant	0.00	148.00	0.00	148.00
71520 - UNV-Language Allowance	0.00	1,500.00	0.00	1,500.00
71535 - UNV-Medical Insurance	0.00	1,654.78	0.00	1,654.78
71540 - UNV-Global Charges	0.00	1,355.80	0.00	1,355.80
71541 - UNVs-Contribution to security	0.00	393.40	0.00	393.40
71550 - UNV-Resettlement Allowance	0.00	771.50	0.00	771.50
71590 - UNV Development Effectiveness	0.00	7,470.00	0.00	7,470.00
71610 - Travel Tickets-Local	0.00	1,065.21	0.00	1,065.21
71620 - Daily Subsistence Allow-Local	0.00	15,001.88	0.00	15,001.88
71625 - Daily Subsist Allow-Mtg Partic	0.00	711.56	0.00	711.56
71635 - Travel - Other	0.00	1,285.06	0.00	1,285.06
72170 - Svc Co-Humanitarian Aid & Relf	0.00	139,492.20	0.00	139,492.20
72210 - Machinery and Equipment	0.00	4,425.42	0.00	4,425.42
72305 - Agri & Forestry Products	0.00	27,383.63	0.00	27,383.63
72311 - Fuel, petroleum and other oils	0.00	5,644.09	0.00	5,644.09
72399 - Other Materials and Goods	0.00	20,285.20	0.00	20,285.20
72405 - Acquisition of Communic Equip	0.00	12,141.37	0.00	12,141.37
72815 - Inform Technology Supplies	0.00	1,924.09	0.00	1,924.09
73115 - Moving Expenses	0.00	5,217.23	0.00	5,217.23
73216 - Construction Cost	0.00	24,334.60	0.00	24,334.60
73406 - Maintenance of Equipment	0.00	196.67	0.00	196.67
73410 - Maint, Oper of Transport Equip	0.00	251.74	0.00	251.74
74210 - Printing and Publications	0.00	107.92	0.00	107.92
76125 - Realized Loss	0.00	278.93	0.00	278.93
76135 - Realized Gain	0.00	-88.93	0.00	-88.93
Total for Fund 04000	0.00	292,931.66	0.00	292,931.66

Fund : 30000 (PROGRAMME COST SHARING)

72170 - Svc Co-Humanitarian Aid & Relf	0.00	387,721.40	0.00	387,721.40
75105 - Facilities & Admin - Implement	0.00	27,140.50	0.00	27,140.50
76135 - Realized Gain	0.00	-0.01	0.00	-0.01

Total for Fund 30000	0.00	414,861.89	0.00	414,861.89
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Total for Activity ACT2.2	0.00	707,793.55	0.00	707,793.55
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Activity : ACT2.2.2 (GUICHET UNIQUE EXPORTATION)





Project Id : 00087361 PLANIFICATION DU DEVELOPPEMENT	Period : July-Sep (2017)
Output # : 00094391 Secteur Privé et Emploi	Impl. Partner : 01916 NATIONAL EXECUTION
	Location : Madagascar

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Fund : 04000 (Core Programme, UNU Centre)

72399 - Other Materials and Goods	0.00	86.00	0.00	86.00
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Total for Fund 04000	0.00	86.00	0.00	86.00
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Total for Activity ACT2.2.2	0.00	86.00	0.00	86.00
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Activity : ACT2.5 (Preservation envirnrt renforcee)

Fund : 04000 (Core Programme, UNU Centre)

72350 - Medical Kits	0.00	323.63	0.00	323.63
76125 - Realized Loss	0.00	0.00	0.00	0.00

Total for Fund 04000	0.00	323.63	0.00	323.63
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Total for Activity ACT2.5	0.00	323.63	0.00	323.63
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Activity : ACT2.5.1 (PROGRAMME BIEN GERE)

Fund : 04000 (Core Programme, UNU Centre)

61105 - Salaries - NP Staff	0.00	1,217.31	0.00	1,217.31
61205 - Salaries - GS Staff	0.00	689.99	0.00	689.99
62105 - Dependency Allowance-NP Staff	0.00	15.13	0.00	15.13
62110 - Contrib Joint Staff Pension-NP	0.00	237.45	0.00	237.45
62115 - Contrib to Med,SocIns-NP Staff	0.00	88.26	0.00	88.26
62140 - Annual Leave Expense - NO	0.00	- 142.99	0.00	- 142.99
62205 - Dependency Allow - GS Staff	0.00	30.25	0.00	30.25
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	134.61	0.00	134.61
62215 - Contrib. to Medical, social In	0.00	50.02	0.00	50.02
62240 - Annual Leave Expense - GS	0.00	- 48.30	0.00	- 48.30
63530 - Contribution to EOS Benefits	0.00	71.53	0.00	71.53
63535 - Contribution to Security	0.00	81.07	0.00	81.07
63540 - Contribution to Training	0.00	15.25	0.00	15.25
63545 - Contribution to ICT	0.00	28.61	0.00	28.61
63550 - Contributions to MAIP	0.00	4.76	0.00	4.76
63555 - Contribution to UN JFA	0.00	61.98	0.00	61.98
63560 - Contributions to Appendix D	0.00	4.76	0.00	4.76
64110 - Separations - NP Staff	0.00	24.34	0.00	24.34
64210 - Separatations - GS Staff	0.00	13.80	0.00	13.80
65115 - Contributions to ASHI Reserve	0.00	185.02	0.00	185.02
65135 - Payroll Mgt Cost Recovery ATLA	0.00	33.60	0.00	33.60
66105 - Overtime & Night Differential	0.00	31.57	0.00	31.57
71405 - Service Contracts-Individuals	0.00	13,884.27	0.00	13,884.27
71410 - MAIP Premium SC	0.00	171.05	0.00	171.05
71415 - Contribution to Security SC	0.00	646.34	0.00	646.34
71505 - UN Volunteers-Stipend & Allow	0.00	4,532.82	0.00	4,532.82
71510 - UNV Settling-In-Grant	0.00	- 215.50	0.00	- 215.50





Project Id : 00087361 PLANIFICATION DU DEVELOPEMENT		Period : July-Sep (2017)		
Output # : 00094391 Secteur Privé et Emploi		Impl. Partner : 01916 NATIONAL EXECUTION		
		Location : Madagascar		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71520 - UNV-Language Allowance	0.00	103.75	0.00	103.75
71535 - UNV-Medical Insurance	0.00	350.67	0.00	350.67
71540 - UNV-Global Charges	0.00	250.77	0.00	250.77
71541 - UNVs-Contribution to security	0.00	178.30	0.00	178.30
71545 - UNV-Home Leave Travel & Allowa	0.00	16.61	0.00	16.61
71550 - UNV-Resettlement Allowance	0.00	415.01	0.00	415.01
71560 - UNV-Intl Appoint/Sep incl Trvl	0.00	450.00	0.00	450.00
71590 - UNV Development Effectiveness	0.00	1,242.94	0.00	1,242.94
76125 - Realized Loss	0.00	3.20	0.00	3.20
Total for Fund 04000	0.00	24,858.25	0.00	24,858.25
Total for Activity ACT2.5.1	0.00	24,858.25	0.00	24,858.25
Activity : ACT3.1 (Programme gere efficiente)				
Fund : 04000 (Core Programme, UNU Centre)				
61305 - Salaries - IP Staff	0.00	10,175.88	0.00	10,175.88
61310 - Post Adjustment - IP Staff	0.00	2,788.20	0.00	2,788.20
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	3,372.72	0.00	3,372.72
62315 - Contrib. to medical, social in	0.00	42.75	0.00	42.75
62320 - Mobility, Hardship, Non-remova	0.00	1,123.77	0.00	1,123.77
62340 - Annual Leave Expense - IP	0.00	567.67	0.00	567.67
63335 - Home Leave Trvl & Allow-IP Stf	0.00	115.62	0.00	115.62
63530 - Contribution to EOS Benefits	0.00	486.15	0.00	486.15
63535 - Contribution to Security	0.00	550.98	0.00	550.98
63540 - Contribution to Training	0.00	103.71	0.00	103.71
63545 - Contribution to ICT	0.00	194.46	0.00	194.46
63550 - Contributions to MAIP	0.00	32.40	0.00	32.40
63555 - Contribution to UN JFA	0.00	421.32	0.00	421.32
63560 - Contributions to Appendix D	0.00	32.40	0.00	32.40
64310 - Separations - IP Staff	0.00	181.50	0.00	181.50
65115 - Contributions to ASHI Reserve	0.00	1,257.51	0.00	1,257.51
65135 - Payroll Mgt Cost Recovery ATLA	0.00	96.57	0.00	96.57
71305 - Local Consult.-Sht Term-Tech	0.00	8,242.13	0.00	8,242.13
71360 - Local Consult-Security	0.00	135.53	0.00	135.53
71405 - Service Contracts-Individuals	0.00	5,689.52	0.00	5,689.52
71410 - MAIP Premium SC	0.00	12.19	0.00	12.19
71415 - Contribution to Security SC	0.00	207.20	0.00	207.20
71610 - Travel Tickets-Local	0.00	3,344.81	0.00	3,344.81
71620 - Daily Subsistence Allow-Local	0.00	8,444.15	0.00	8,444.15
71625 - Daily Subsist Allow-Mtg Partic	0.00	769.10	0.00	769.10
71635 - Travel - Other	0.00	1,096.80	0.00	1,096.80
72311 - Fuel, petroleum and other oils	0.00	13,435.48	0.00	13,435.48
72405 - Acquisition of Communic Equip	0.00	1,242.64	0.00	1,242.64
72425 - Mobile Telephone Charges	0.00	224.95	0.00	224.95
72505 - Stationery & other Office Supp	0.00	7,232.96	0.00	7,232.96
72815 - Inform Technology Supplies	0.00	3,962.03	0.00	3,962.03
73406 - Maintenance of Equipment	0.00	739.25	0.00	739.25
73410 - Maint, Oper of Transport Equip	0.00	3,575.77	0.00	3,575.77
74110 - Audit Fees	0.00	2,593.00	0.00	2,593.00



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Project Id : 00087361 PLANIFICATION DU DEVELOPPEMENT		Period :	July-Sep (2017)	
Output # : 00094391 Secteur Privé et Emploi		Impl. Partner :	01916 NATIONAL EXECUTION	
		Location :	Madagascar	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
74710 - Land Transport	0.00	18.72	0.00	18.72
74720 - Distribution Cost	0.00	876.43	0.00	876.43
76135 - Realized Gain	0.00	- 1.63	0.00	- 1.63
Total for Fund 04000	0.00	83,384.64	0.00	83,384.64
Total for Activity ACT3.1	0.00	83,384.64	0.00	83,384.64
Activity : ACT3.2 (Mise oeuvre programme appuye)				
Fund : 04000 (Core Programme, UNU Centre)				
63520 - Personal Security Measures	0.00	322.50	0.00	322.50
64397 - Services to projects -CO staff	0.00	14,218.22	0.00	14,218.22
71305 - Local Consult.-Sht Term-Tech	0.00	1,829.42	0.00	1,829.42
71405 - Service Contracts-Individuals	0.00	135.64	0.00	135.64
71505 - UN Volunteers-Stipend & Allow	0.00	20.00	0.00	20.00
71605 - Travel Tickets-International	0.00	715.91	0.00	715.91
71615 - Daily Subsistence Allow-Intl	0.00	757.00	0.00	757.00
71620 - Daily Subsistence Allow-Local	0.00	475.47	0.00	475.47
71635 - Travel - Other	0.00	215.05	0.00	215.05
73125 - Common Services-Premises	0.00	291.66	0.00	291.66
74525 - Sundry	0.00	15.28	0.00	15.28
76125 - Realized Loss	0.00	22.94	0.00	22.94
76135 - Realized Gain	0.00	- 1.86	0.00	- 1.86
Total for Fund 04000	0.00	19,017.23	0.00	19,017.23
Total for Activity ACT3.2	0.00	19,017.23	0.00	19,017.23
Total for Output : 00094391	0.00	856,804.00	0.00	856,804.00
Project Total :	0.00	931,462.51	0.00	931,462.51

Signed By :  Date : _____

Signed By :  Date : 09 JAN 2018





UN
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UN Development Programme

Report ID: unglcdrb

Combined Delivery Report by Activity

Page 8 of 9

Run Time: 09-01-2018 09:01:33

Selection Criteria :

Business Unit : MDG10
Period : July-Sep (2017)
Selected Project Id : 00087361
Selected Fund Code : 04000,30000
Selected Dept. IDs : B0348
Selected Outputs : 00094390,00094391

Project Id : ALL	Period : July-Sep (2017)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
34801 - Madagascar - Central	0.00	8,939.10	0.00	8,939.10
34810 - Madagascar - Finance	0.00	922,199.78	0.00	922,199.78
34813 - Madagascar - Procmnt & Travel	0.00	323.63	0.00	323.63





Funds Utilization

Selection Criteria :

Business Unit : MDG10
Period : July-Sep (2017)
Selected Project Id : 00087361
Selected Fund Code : 04000,30000
Selected Dept. IDs : B0348
Selected Outputs : 00094390,00094391

Project/Award: 00087361 PLANIFICATION DU DEVELOPPEMENT

Period : As Of Sep30,2017

Output #	00094390	Impl. Partner :01916 NATIONAL EXECUTION	UNDP AMOUNT
	Outstanding NEX advances		0.00
	Undepreciated Fixed Assets		0.00
	Unamortized Intangible Assets		0.00
	Inventory		0.00
	Prepayments		0.00
	Commitments		57,075.60

Output #	00094391	Impl. Partner :01916 NATIONAL EXECUTION	UNDP AMOUNT
	Outstanding NEX advances		0.00
	Undepreciated Fixed Assets		90,718.39
	Unamortized Intangible Assets		0.00
	Inventory		0.00
	Prepayments		0.00
	Commitments		66,325.02



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