



Empowered lives.
Resilient nations.

Annual Work Plan

Peru - Lima

Project: 00096496

Report Date: 3/16/2022

Project Title: Adaptacion basada en Ecosistemas Lomas

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00100426 Ecosistemas Lomas	A1. Conservación de Lomas	8/1/2016	1/22/2022	UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	9,546.85
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	657.31
				UNDP	62000	GEFTrustee	73100 Rental & Maintenance-Premises	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	12,009.21
				UNDP	62000	GEFTrustee	71300 Local Consultants	26,462.02
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	13,776.34
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	44,407.75
				UNDP	62000	GEFTrustee	72300 Materials & Goods	6,184.26
				UNDP	62000	GEFTrustee	71600 Travel	2,275.57
				UNDP	62000	GEFTrustee	76100 Foreign Exchange Currency Loss	49.07
	A2. Herramientas de gestión	8/1/2016	1/22/2022	UNDP	62000	GEFTrustee	74300 Contributions	1,189.80
				UNDP	62000	GEFTrustee	76100 Foreign Exchange Currency Loss	37.24
				UNDP	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,496.96
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	62,791.71
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	7,017.33
				UNDP	62000	GEFTrustee	73100 Rental & Maintenance-Premises	2,942.17
	A3. Diversificación Económica	8/1/2016	1/22/2022	UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	76100 Foreign Exchange Currency Loss	3.14
				UNDP	62000	GEFTrustee	71600 Travel	1,897.12



Annual Work Plan

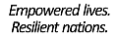
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00100426 Ecosistemas Lomas	A3. Diversificación Económica	8/1/2016	1/22/2022	UNDP	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				UNDP	62000	GEFTrustee	73100 Rental & Maintenance-Premises	578.43
				UNDP	62000	GEFTrustee	71400 Contractual Services - Indiv	33,561.62
				UNDP	62000	GEFTrustee	72300 Materials & Goods	5,523.63
				UNDP	62000	GEFTrustee	72600 Grants	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,635.39
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	27,471.47
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71500 UN Volunteers	37,233.10
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	732.48
	A4. Gestión conocimiento/M&E	8/1/2016	1/22/2022	UNDP	62000	GEFTrustee	71600 Travel	1,020.82
				UNDP	62000	GEFTrustee	71300 Local Consultants	8,963.69
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	764.78
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	4,639.79
				UNDP	62000	GEFTrustee	71400 Contractual Services - Indiv	10,764.00
				UNDP	62000	GEFTrustee	71200 International Consultants	24,680.00
				UNDP	62000	GEFTrustee	73100 Rental & Maintenance-Premises	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	3,351.59
	A5. Gestión del Proyecto	8/1/2016	1/22/2022	UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,988.48
				UNDP	62000	GEFTrustee	71400 Contractual Services - Indiv	30,862.08



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TOTAL								386,515.20
GRAND TOTAL								386,515.20