



Empowered lives.
Resilient nations.

Annual Work Plan

Peru - Lima

Project: 00099415

Report Date: 3/16/2022

Project Title: Promoción de diálogo y consolidación Acuerdo Nacional

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102704 Al 2021 el Acuerdo Nacional	Promoción cultura de diálogo	2/1/2017	6/30/2022	PER-PRESIDENCIA CONSEJO MINIST	30071	PCM	75100 Facilities & Administration	3,292.19
				PER-PRESIDENCIA CONSEJO MINIST	30071	PCM	74200 Audio Visual&Print Prod Costs	25,804.70
				PER-PRESIDENCIA CONSEJO MINIST	30071	PCM	75700 Training, Workshops and Confer	1,500.00
				PER-PRESIDENCIA CONSEJO MINIST	30071	PCM	72100 Contractual Services-Companies	55,000.00
	Promoción participación Acuerd	2/1/2017	6/30/2022	PER-PRESIDENCIA CONSEJO MINIST	30071	PCM	72100 Contractual Services-Companies	2,000.00
				PER-PRESIDENCIA CONSEJO MINIST	30071	PCM	74200 Audio Visual&Print Prod Costs	4,000.00
				PER-PRESIDENCIA CONSEJO MINIST	30071	PCM	72400 Communic & Audio Visual Equip	600.00
				PER-PRESIDENCIA CONSEJO MINIST	30071	PCM	74100 Professional Services	2,000.00
				PER-PRESIDENCIA CONSEJO MINIST	30071	PCM	75700 Training, Workshops and Confer	7,500.00
				PER-PRESIDENCIA CONSEJO MINIST	30071	PCM	75100 Facilities & Administration	8,513.12
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	10,000.00
				PER-PRESIDENCIA CONSEJO MINIST	30071	PCM	71300 Local Consultants	0.00
				PER-PRESIDENCIA CONSEJO MINIST	30071	PCM	71800 Contractual Services-Imp Partn	190,788.01
				PER-PRESIDENCIA CONSEJO MINIST	30071	PCM	74500 Miscellaneous Expenses	5,940.00



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TOTAL								316,938.02
GRAND TOTAL								316,938.02