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Resilient nations.

# Annual Work Plan

Peru - Lima

**Project:** 00099484

**Report Date:** 3/16/2022

**Project Title:** Generando Ciudadania Activa

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00121620 Generando Ciudadania Activa	A1:PARTICIPACION MULTIACTOR	5/16/2020	12/31/2021	UNDP	30071	MEM	74100 Professional Services	6,000.00
				UNDP	30071	MEM	74200 Audio Visual&Print Prod Costs	65,000.00
				UNDP	30071	MEM	75700 Training, Workshops and Confer	270,000.00
				UNDP	30071	MEM	71200 International Consultants	300,000.00
				UNDP	30071	MEM	71300 Local Consultants	170,000.00
				UNDP	30071	MEM	72600 Grants	55,000.00
				UNDP	30071	MEM	74500 Miscellaneous Expenses	25,388.62
				UNDP	30071	MEM	74700 Transport, Shipping and handle	10.00
				UNDP	30071	MEM	71500 UN Volunteers	31,000.00
				UNDP	30071	MEM	75100 Facilities & Administration	51,095.94
				UNDP	30071	MEM	71600 Travel	120,000.00
				UNDP	30071	MEM	71400 Contractual Services - Individ	180,000.00
				UNDP	30071	MEM	72100 Contractual Services-Companies	40,000.00
				UNDP	30071	MEM	72400 Communic & Audio Visual Equip	15,000.00
	A2:FORTALER REMEDIACION	5/16/2020	12/31/2021	UNDP	30071	MEM	75100 Facilities & Administration	25,640.00
				UNDP	30071	MEM	72800 Information Technology Equipmt	4,200.00
				UNDP	30071	MEM	73100 Rental & Maintenance-Premises	10,000.00
				UNDP	30071	MEM	72300 Materials & Goods	2,000.00
				UNDP	30071	MEM	72400 Communic & Audio Visual Equip	82,000.00



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