Annual Work Plan

Philippines - Manila

Project: 00117776 **Report Date:** 3/16/2022

Project Title: Engagement Facility CPD 2019-23

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00114526 Engagement Facility 2019-2023	Project Identification & Devt	1/1/2019	12/31/2023	UNDP	04000	UNDP	71300 Local Consultants	100,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	60,000.00
				UNDP	04001	UNDP	75700 Training, Workshops and Confer	2,231.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	18,451.00
				UNDP	30084	UNDP	70000 Operating Expenses	232,000.00
				UNDP	30084	UNDP	75700 Training, Workshops and Confer	5,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	04000	UNDP	71200 International Consultants	100,000.00
TOTAL								517,682.00
GRAND TOTAL								517,682.00