Annual Work Plan

Philippines - Manila

Project: 00100511 **Report Date:** 3/15/2022

Project Title: Access and Benefit Sharing

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00103437 Access and Benefit Sharing	Benefit Sharing Agreements	11/8/2021	12/31/2026	PHL-Biodiversity Mgmt Bureau	62000	GEFTrustee	71800 Contractual Services-Imp Partn	70,500.00
				PHL-Biodiversity Mgmt Bureau	62000	GEFTrustee	72500 Supplies	1,000.00
				PHL-Biodiversity Mgmt Bureau	62000	GEFTrustee	71300 Local Consultants	24,600.00
				PHL-Biodiversity Mgmt Bureau	62000	GEFTrustee	71600 Travel	8,500.00
				PHL-Biodiversity Mgmt Bureau	62000	GEFTrustee	72100 Contractual Services-Companies	50,000.00
				PHL-Biodiversity Mgmt Bureau	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,000.00
				PHL-Biodiversity Mgmt Bureau	62000	GEFTrustee	75700 Training, Workshops and Confer	17,000.00
				PHL-Biodiversity Mgmt Bureau	62000	GEFTrustee	72200 Equipment and Furniture	3,000.00
	Capacity Building	11/8/2021	12/31/2026	UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	250.00
				PHL-Biodiversity Mgmt Bureau	62000	GEFTrustee	75700 Training, Workshops and Confer	2,000.00
				PHL-Biodiversity Mgmt Bureau	62000	GEFTrustee	71300 Local Consultants	4,600.00
				PHL-Biodiversity Mgmt Bureau	62000	GEFTrustee	72500 Supplies	2,000.00
				PHL-Biodiversity Mgmt Bureau	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,000.00
				PHL-Biodiversity Mgmt Bureau	62000	GEFTrustee	71800 Contractual Services-Imp Partn	46,800.00
				PHL-Biodiversity Mgmt Bureau	62000	GEFTrustee	72100 Contractual Services-Companies	30,000.00
				PHL-Biodiversity Mgmt Bureau	62000	GEFTrustee	71600 Travel	1,000.00
				PHL-Biodiversity Mgmt Bureau	62000	GEFTrustee	72400 Communic & Audio Visual Equip	2,500.00
	M&E	11/8/2021	12/31/2026	PHL-Biodiversity Mgmt Bureau	62000	GEFTrustee	75700 Training, Workshops and Confer	10,500.00
				PHL-Biodiversity Mgmt Bureau	62000	GEFTrustee	71600 Travel	5,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
00103437 Access and Benefit Sharing	National Framework	11/8/2021	12/31/2026	PHL-Biodiversity Mgmt Bureau	62000	GEFTrustee	71800 Contractual Services-Imp Partn	44,000.00
				PHL-Biodiversity Mgmt Bureau	62000	GEFTrustee	72100 Contractual Services-Companies	95,000.00
				PHL-Biodiversity Mgmt Bureau	62000	GEFTrustee	71600 Travel	16,500.00
				PHL-Biodiversity Mgmt Bureau	62000	GEFTrustee	71300 Local Consultants	7,500.00
				PHL-Biodiversity Mgmt Bureau	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,000.00
				PHL-Biodiversity Mgmt Bureau	62000	GEFTrustee	75700 Training, Workshops and Confer	31,500.00
				PHL-Biodiversity Mgmt Bureau	62000	GEFTrustee	72500 Supplies	1,500.00
				UNDP	62000	GEFTrustee	71200 International Consultants	64,000.00
	PROJECT MANAGEMENT	11/8/2021	12/31/2026	UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	3,602.70
				PHL-Biodiversity Mgmt Bureau	62000	GEFTrustee	71300 Local Consultants	7,000.00
				UNDP	62000	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	8,406.30
				PHL-Biodiversity Mgmt Bureau	62000	GEFTrustee	71800 Contractual Services-Imp Partn	10,000.00
				UNDP	62000	GEFTrustee	74100 Professional Services	8,000.00
				PHL-Biodiversity Mgmt Bureau	62000	GEFTrustee	72800 Information Technology Equipmt	5,000.00
TOTAL								587,259.00
GRAND TOTAL								587,259.00