Annual Work Plan

Philippines - Manila

Project: 00128976

Project Title: LeAPS Program

Report Date: 3/15/2022

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00122808 LeAPS Program	Efficient eservices in all LGU	3/4/2022	12/31/2023	UNDP	30071	PHI	71600 Travel	217,087.00
				UNDP	30071	PHI	72100 Contractual Services-Companies	1,532,874.00
				UNDP	30071	PHI	75700 Training, Workshops and Confer	229,537.00
				UNDP	30071	PHI	71300 Local Consultants	136,746.00
TOTAL								2,116,244.00
GRAND TOTAL								2,116,244.00