

Visas pour la signature des accords, rapports, pepse, document de projet, plans de travail, révisions budgétaires, cdr, lettres d'accords, accords micro capital.

Titre du Document :	Initial Budget
No et Titre de l'Award:	128342/ Projet installation pompage solaire
No et Titre du Projet :	122363/ Projet installation pompage solaire

	Prénom et Nom	Fonction	Visa et date
PROJET			
PROGRAMME	Adebisi LIGALI	Associée Sr au Programme	AL
	Dorine JN-PAUL	Chef d'Unité	DJP
MSU	Magalie Richard	Associée Sr au Programme	MR
	Leopold Fenelon	Analyste de programme	WF
Unite Environnement <i>(seulement pour les PEPSE)</i>			
FINANCES <i>(seulement pour les rapports financiers)</i>			
MANAGEMENT	Stephanie Ziebell	DRR	SE
Commentaires :			



UN Development Programme
Haiti - Port-au-Prince

Project: 00128342
Project Title: Installation Pompes Solaires
Start Year: 2020
End Year: 2022

Implementing Partner: UNDP

Responsible Parties: UNDP

Revision Type: Initial Project Approval

Budget (US\$) as of Last Revision on 17-July-2020		
Donor	Fund	Amount
UNDP	04000 TRAC (Lines 1.1.1 and 1.1.2)	25,000.00
IND	30000 Programme Cost Sharing	1,000,000.00
Total Budget (2020 and Beyond)		1,025,000.00
Total Utilization (2019 and Prior)		0.00
Project Total		1,025,000.00
Unprogrammed/Unfunded		0.00

Project Description:

Il s'agit du budget initial introduit dans le but de programmer les ressources du projet.

Soit:

Source de fonds	2020	2021
TRAC	10,000.00	15,000.00
Gvt Indien	26,780.00	973,220.00
Total	36,780.00	988,220.00

Agreed by: Stephanie Ziebell, DRR *Stephanie Ziebell* 5-Aug-2020
Agreed by:
Agreed by:
Agreed by:



Annual Work Plan

Haiti - Port-au-Prince

Project: 00128342

Report Date: 24/8/2020

Project Title: Installation Pompes Solaires

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr		Amount US\$
00122363 Installation Pompes Solaires	Gestion de projet	1/8/2020	31/1/2022	UNDP	30000	IND	75100	Facilities & Administration	780.00
				UNDP	30000	IND	74500	Miscellaneous Expenses	1,000.00
				UNDP	04000	UNDP	71400	Contractual Services - Individ	10,000.00
	Installation de syst solaire	1/8/2020	31/1/2022	UNDP	30000	IND	72100	Contractual Services-Companies	25,000.00
TOTAL									36,780.00
GRAND TOTAL									36,780.00



Annual Work Plan

Haiti - Port-au-Prince

Project: 00128342

Report Date: 24/8/2020

Project Title: Installation Pompes Solaires

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr		Amount US\$
00122363 Installation Pompes Solaires	Gestion de projet	1/8/2020	31/1/2022	UNDP	30000	IND	75100	Facilities & Administration	28,346.21
				UNDP	30000	IND	74500	Miscellaneous Expenses	36,341.30
				UNDP	04000	UNDP	71400	Contractual Services - Individ	5,000.00
	Installation de syst solaire	1/8/2020	31/1/2022	UNDP	30000	IND	72100	Contractual Services-Companies	900,000.00
				UNDP	04000	UNDP	72100	Contractual Services-Companies	10,000.00
	Renforc. capacité des femm	1/8/2020	31/1/2022	UNDP	30000	IND	72100	Contractual Services-Companies	8,532.49
TOTAL									988,220.00
GRAND TOTAL									988,220.00