

3/2/2016



UN Development Programme

Haiti - Port-au-Prince

Award ID: 00092199

Award Title: Renforcement de la capacité de l'UCP des Projets PPI

Start Year: 2015

End Year: 2016

Implementing Partner
(Executing Agency): UNDP

Responsible Party
(Implementing Agent): UNDP

Revision Type: General Revision 2

Brief Description:

Cette révision a été faite dans le but de mettre le budget 2016 dans le cadre des activités du Projet de renforcement des capacités de l'UCP/PPI.

Budget (US\$) as of Last Revision on 19-January-2016		
Donor	Fund	Amount
GVT	30051 Programme cost sharing - IFAD1	808,396.50
Total Budget (201 and Beyond)		808,396.50
Total Expenditure (2015 and Prior		38,615.30
Award Total		847,011.80
Unprogrammed/Unfunded		0.00

Agreed by:

Yvonne Helle, DP

A handwritten signature in blue ink, appearing to read 'Yvonne Helle', is written over the printed name.

Agreed by:

Agreed by:

Agreed by:



Annual Work Plan

Haiti - Port-au-Prince

Project: 00092199

Project Title: Renforcement de la capacité de l'UCP des Projets PPI

Year: 2016

Report Date: 3/2/2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097015 Renforcement capacités UCP PPI	Diagnostic & Plan d'action	1/7/2015	31/7/2016	UNDP	30051	GVT	70000 Operating Expenses	0.00
	Formation du personnel UCP	1/7/2015	31/7/2016	UNDP	30051	GVT	75100 Facilities & Administration	611.10
				UNDP	30051	GVT	70000 Operating Expenses	0.00
				UNDP	30051	GVT	72200 Equipment and Furniture	20,370.00
	Prise en charge gestion final	1/7/2015	31/7/2016	UNDP	30051	GVT	71600 Travel	57,493.78
				UNDP	30051	GVT	70000 Operating Expenses	0.00
				UNDP	30051	GVT	61300 Salary & Post Adj Cst-IP Staff	556,987.19
				UNDP	30051	GVT	75100 Facilities & Administration	22,934.43
				UNDP	30051	GVT	71400 Contractual Services - Individ	150,000.00
TOTAL								808,396.50
GRAND TOTAL								808,396.50

Output: 97015

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AWD: 92199
Output: 97015

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