



## Papua New Guinea- Port Moresby

**Report Date:** 1/22/2020

**Year: 2013**

[illegible]



## Papua New Guinea- Port Moresby

**Report Date:** 1/22/2020

**Project Title:** Provincial Planning and Management Support

**Year: 2014**

[illegible]



## Papua New Guinea- Port Moresby

**Report Date:** 1/22/2020

**Project Title:** Provincial Planning and Management Support

**Year: 2015**

[illegible]



## Papua New Guinea- Port Moresby

**Report Date:** 1/22/2020

**Project Title:** Provincial Planning and Management Support

**Year: 2016**

[illegible]



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# Annual Work Plan

## Papua New Guinea- Port Moresby

**Project:** 00049258

**Report Date:** 1/22/2020

**Project Title:** Provincial Planning and Management Support

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085638 Prov. Capacity Building PCaBII	IFMS Training	1/1/2013	12/31/2015	PNG-National Execution	30000	PNG_One_UN	73500 Reimbursement Costs	33,333.00
				PNG-National Execution	30000	PNG_One_UN	74500 Miscellaneous Expenses	2,000.00
				PNG-National Execution	30000	PNG_One_UN	61300 Salary & Post Adj Cst-IP Staff	300,000.00
				PNG-National Execution	30000	PNG_One_UN	71600 Travel	5,000.00
				PNG-National Execution	30000	PNG_One_UN	73100 Rental & Maintenance-Premises	109,605.00
				PNG-National Execution	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	50,000.00
				UNDP	30000	PNG_One_UN	71400 Contractual Services - Individ	13,000.00
				PNG-National Execution	30000	PNG_One_UN	75100 Facilities & Administration	85,889.00
	Increased Fin.Manage.Capacity	1/1/2013	12/31/2015	PNG-National Execution	30000	PNG_One_UN	71400 Contractual Services - Individ	343,000.00
				PNG-National Execution	30000	PNG_One_UN	72400 Communic & Audio Visual Equip	10,000.00
				PNG-National Execution	30000	PNG_One_UN	72500 Supplies	5,000.00
				PNG-National Execution	30000	PNG_One_UN	75700 Training, Workshops and Confer	5,000.00
				PNG-National Execution	30000	PNG_One_UN	71600 Travel	10,000.00
				PNG-National Execution	30000	UNDP	72400 Communic & Audio Visual Equip	1,500.00
				PNG-National Execution	30000	PNG_One_UN	74500 Miscellaneous Expenses	7,000.00
	Prov Distr and LLGs Capa Build	1/1/2013	12/31/2015	PNG-National Execution	30000	PNG_One_UN	71600 Travel	20,000.00
				PNG-National Execution	30000	PNG_One_UN	75700 Training, Workshops and Confer	17,000.00
				PNG-National Execution	30000	PNG_One_UN	71400 Contractual Services - Individ	510,000.00
				PNG-National Execution	30000	PNG_One_UN	74500 Miscellaneous Expenses	12,778.00
				PNG-National Execution	30000	PNG_One_UN	73100 Rental & Maintenance-Premises	10,000.00
				PNG-National Execution	30000	PNG_One_UN	72800 Information Technology Equipmt	10,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								1,560,105.00
GRAND TOTAL								1,560,105.00



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# Annual Work Plan

## Papua New Guinea- Port Moresby

**Project:** 00049258

**Report Date:** 1/22/2020

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**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00085638 Prov. Capacity Building PCaBII	IFMS Training	1/1/2013	12/31/2015	UNDP	30000	PNG_One_UN	75700 Training, Workshops and Confer	3,900.00
				PNG - Department of Finance	30000	PNG_One_UN	71200 International Consultants	1.00
				PNG-National Execution	30000	PNG_One_UN	71200 International Consultants	1.00
				PNG - Department of Finance	30000	PNG_One_UN	75700 Training, Workshops and Confer	14,100.00
				PNG - Department of Finance	30000	PNG_One_UN	72800 Information Technology Equipmt	0.00
				UNDP	04000	UNDP	71200 International Consultants	1.00
				PNG - Department of Finance	30000	PNG_One_UN	71400 Contractual Services - Individ	0.00
				PNG - Department of Finance	30000	PNG_One_UN	75100 Facilities & Administration	122,272.34
				PNG-National Execution	04000	UNDP	71200 International Consultants	1.00
				PNG - Department of Finance	30000	PNG_One_UN	71600 Travel	14,000.00
	Increased Fin.Manage.Capacity	1/1/2013	12/31/2015	PNG - Department of Finance	30000	PNG_One_UN	71600 Travel	10,000.00
				PNG - Department of Finance	30000	PNG_One_UN	74100 Professional Services	0.00
				PNG - Department of Finance	30000	PNG_One_UN	74200 Audio Visual&Print Prod Costs	7,000.00
				PNG - Department of Finance	30000	PNG_One_UN	75700 Training, Workshops and Confer	10,000.00
				PNG - Department of Finance	30000	PNG_One_UN	71400 Contractual Services - Individ	47,000.00
				PNG - Department of Finance	30000	PNG_One_UN	73400 Rental & Maint of Other Equip	7,000.00
				PNG - Department of Finance	30000	PNG_One_UN	72500 Supplies	1,626.32
				PNG - Department of Finance	30000	PNG_One_UN	74500 Miscellaneous Expenses	2,817.34
	Minimising risk of Corruption	1/1/2013	12/31/2015	UNDP	04000	UNDP	71200 International Consultants	13,000.00
	Prov Distr and LLGs Capa Build	1/1/2013	12/31/2015	PNG - Department of Finance	30000	PNG_One_UN	71600 Travel	5,000.00
				PNG - Department of Finance	30000	PNG_One_UN	72800 Information Technology Equipmt	0.00
				PNG - Department of Finance	30000	PNG_One_UN	74200 Audio Visual&Print Prod Costs	0.00



## Papua New Guinea- Port Moresby

**Report Date:** 1/22/2020

**Year: 2018**

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**Report Date:** 1/22/2020

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**Year: 2018**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112510 Provincial Planning and Manage	IFMS Training	1/1/2018	12/31/2018	UNDP	30000	PNG_One_UN	64300 Staff Mgmt Costs - IP Staff	25,000.00
				PNG - Department of Finance	30000	PNG_One_UN	74100 Professional Services	73,928.00
				PNG - Department of Finance	30000	PNG_One_UN	74500 Miscellaneous Expenses	25,000.00
				PNG - Department of Finance	30000	PNG_One_UN	75100 Facilities & Administration	37,737.00
				PNG - Department of Finance	30000	PNG_One_UN	71600 Travel	4,000.00
	Increased Him.Managet.Capacity	1/1/2018	12/31/2018	PNG - Department of Finance	30000	PNG_One_UN	75700 Training, Workshops and Confer	134,136.00
				PNG - Department of Finance	30000	PNG_One_UN	71400 Contractual Services - Individ	45,000.00
				PNG - Department of Finance	30000	PNG_One_UN	71600 Travel	10,000.00
	Prov District and LLG Cape Bui	1/1/2018	12/31/2018	PNG - Department of Finance	30000	PNG_One_UN	71600 Travel	10,000.00
PNG - Department of Finance				30000	PNG_One_UN	71400 Contractual Services - Individ	206,304.00	
TOTAL								571,105.00
GRAND TOTAL								1,030,825.00



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**Year: 2019**

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**Year: 2020**

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