

## Papua New Guinea- Port Moresby

**Report Date:** 1/22/2020

**Year: 2015**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095683 Strengthen Disaster Risk Manag	DRMEWSPreparednessRes ponse	2/1/2015	12/31/2017	PNG-National Execution	30000	PNG_One_UN	75700 Training, Workshops and Confer	0.00
TOTAL								0.00
GRAND TOTAL								0.00



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## Annual Work Plan

### Papua New Guinea- Port Moresby

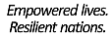
**Project:** 00089438

**Report Date:** 1/22/2020

**Project Title:** Strengthen Disaster Risk Management in Papua New Guinea

**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095683 Strengthen Disaster Risk Manag	DRMEWSPreparednessRes ponse	2/1/2015	12/31/2017	PNG-National Execution	30000	PNG_One_UN	72300 Materials & Goods	25,000.00
				PNG-National Execution	30000	PNG_One_UN	72400 Communic & Audio Visual Equip	2,500.00
				PNG-National Execution	30000	PNG_One_UN	62300 Recurrent Payroll Costs-IP Stf	70,000.00
				PNG-National Execution	30000	PNG_One_UN	71200 International Consultants	75,000.00
				PNG-National Execution	30000	PNG_One_UN	72200 Equipment and Furniture	15,000.00
				PNG-National Execution	30000	PNG_One_UN	73100 Rental & Maintenance-Premises	10,000.00
				PNG-National Execution	30000	PNG_One_UN	75700 Training, Workshops and Confer	30,000.00
				PNG-National Execution	30000	PNG_One_UN	61100 Salary Costs - NP Staff	30,000.00
				PNG-National Execution	30000	PNG_One_UN	71600 Travel	5,000.00
	Early Recovery	2/1/2015	12/31/2017	PNG-National Execution	30000	PNG_One_UN	71200 International Consultants	50,000.00
				PNG-National Execution	30000	PNG_One_UN	73100 Rental & Maintenance-Premises	10,000.00
				PNG-National Execution	30000	PNG_One_UN	72400 Communic & Audio Visual Equip	2,500.00
				PNG-National Execution	30000	PNG_One_UN	75700 Training, Workshops and Confer	25,000.00
				PNG-National Execution	30000	PNG_One_UN	61100 Salary Costs - NP Staff	30,000.00
				PNG-National Execution	30000	PNG_One_UN	62300 Recurrent Payroll Costs-IP Stf	70,000.00
				PNG-National Execution	30000	PNG_One_UN	72300 Materials & Goods	5,000.00
	IntegrateDRM in Devt Planning	2/1/2015	12/31/2017	PNG-National Execution	30000	PNG_One_UN	72100 Contractual Services-Companies	200,000.00
				PNG-National Execution	30000	PNG_One_UN	62300 Recurrent Payroll Costs-IP Stf	70,000.00
				PNG-National Execution	30000	PNG_One_UN	71600 Travel	5,000.00
				PNG-National Execution	30000	PNG_One_UN	75700 Training, Workshops and Confer	25,000.00
				PNG-National Execution	30000	PNG_One_UN	61100 Salary Costs - NP Staff	30,000.00



## Papua New Guinea- Port Moresby

**Report Date:** 1/22/2020

**Year: 2016**

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# Annual Work Plan

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**Project:** 00089438

**Report Date:** 1/22/2020

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**Year:** 2017

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095683 Strengthen Disaster Risk Manag	APEC	2/1/2015	12/31/2017	PNG-National Execution	30000	PNG_One_UN	71200 International Consultants	30,000.00
	DRMEWSPreparednessRes ponse	2/1/2015	12/31/2017	PNG-National Execution	30000	PNG_One_UN	63100 Non-Recurrent Payroll - NP Stf	27,320.00
				PNG-National Execution	30000	PNG_One_UN	71200 International Consultants	114,429.00
				PNG-National Execution	30000	PNG_One_UN	72300 Materials & Goods	20,550.00
				PNG-National Execution	30000	PNG_One_UN	73100 Rental & Maintenance- Premises	12,000.00
				PNG-National Execution	30000	PNG_One_UN	61300 Salary & Post Adj Cst-IP Staff	83,500.00
				PNG-National Execution	30000	PNG_One_UN	72400 Communic & Audio Visual Equip	11,426.97
				PNG-National Execution	30000	PNG_One_UN	75700 Training, Workshops and Confer	7,600.00
				PNG-National Execution	30000	PNG_One_UN	74500 Miscellaneous Expenses	1,000.00
				PNG-National Execution	30000	PNG_One_UN	71300 Local Consultants	12,000.00
				PNG-National Execution	30000	PNG_One_UN	73400 Rental & Maint of Other Equip	2,000.00
				PNG-National Execution	30000	PNG_One_UN	71600 Travel	58,000.00
				PNG-National Execution	30000	PNG_One_UN	72200 Equipment and Furniture	80,000.00
	Early Recovery	2/1/2015	12/31/2017	PNG-National Execution	30000	PNG_One_UN	63100 Non-Recurrent Payroll - NP Stf	27,320.00
				PNG-National Execution	30000	PNG_One_UN	73100 Rental & Maintenance- Premises	24,000.00
				PNG-National Execution	30000	PNG_One_UN	73400 Rental & Maint of Other Equip	2,000.00
				PNG-National Execution	30000	PNG_One_UN	74500 Miscellaneous Expenses	1,000.00
				PNG-National Execution	30000	PNG_One_UN	72300 Materials & Goods	6,600.00
				PNG-National Execution	30000	PNG_One_UN	72400 Communic & Audio Visual Equip	4,135.20
				PNG-National Execution	30000	PNG_One_UN	75700 Training, Workshops and Confer	3,600.00
				PNG-National Execution	30000	PNG_One_UN	61300 Salary & Post Adj Cst-IP Staff	77,500.00



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## Annual Work Plan

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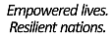
**Project:** 00089438

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**Year:** 2017

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095683 Strengthen Disaster Risk Manag	Early Recovery	2/1/2015	12/31/2017	PNG-National Execution	30000	PNG_One_UN	71600 Travel	7,320.00
	IntegrateDRM in Devt Planning	2/1/2015	12/31/2017	PNG-National Execution	04000	UNDP	71600 Travel	10,000.00
				PNG-National Execution	04000	UNDP	71200 International Consultants	30,000.00
				PNG-National Execution	30000	PNG_One_UN	71600 Travel	56,950.00
				PNG-National Execution	30000	PNG_One_UN	61300 Salary & Post Adj Cst-IP Staff	83,500.00
				PNG-National Execution	30000	PNG_One_UN	72300 Materials & Goods	1,700.00
				PNG-National Execution	30000	PNG_One_UN	72400 Communic & Audio Visual Equip	13,361.34
				PNG-National Execution	30000	PNG_One_UN	73400 Rental & Maint of Other Equip	2,000.00
				PNG-National Execution	30000	PNG_One_UN	75700 Training, Workshops and Confer	25,950.00
				PNG-National Execution	30000	PNG_One_UN	63100 Non-Recurrent Payroll - NP Stf	27,320.00
				PNG-National Execution	30000	PNG_One_UN	71200 International Consultants	267,458.00
				PNG-National Execution	30000	PNG_One_UN	73100 Rental & Maintenance-Premises	12,000.00
				PNG-National Execution	30000	PNG_One_UN	74500 Miscellaneous Expenses	1,000.00
	PreparednessResponseReadiness	2/1/2015	12/31/2017	PNG-National Execution	30000	PNG_One_UN	74500 Miscellaneous Expenses	2,000.00
				PNG-National Execution	30000	PNG_One_UN	71200 International Consultants	74,092.00
				PNG-National Execution	30000	PNG_One_UN	71300 Local Consultants	1,360.00
				PNG-National Execution	30000	PNG_One_UN	73100 Rental & Maintenance-Premises	12,000.00
				PNG-National Execution	30000	PNG_One_UN	61300 Salary & Post Adj Cst-IP Staff	183,500.00
				PNG-National Execution	30000	PNG_One_UN	72400 Communic & Audio Visual Equip	17,404.40
				PNG-National Execution	30000	PNG_One_UN	63100 Non-Recurrent Payroll - NP Stf	27,320.00
				PNG-National Execution	30000	PNG_One_UN	72300 Materials & Goods	2,000.00



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**Report Date:** 1/22/2020

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00095683 Strengthen Disaster Risk Manag	APEC	2/1/2015	12/31/2017	UNDP	30000	PNG_One_UN	71600 Travel	0.00
				UNDP	30000	PNG_One_UN	71200 International Consultants	20,055.00
				UNDP	30000	PNG_One_UN	73100 Rental & Maintenance-Premises	0.00
				UNDP	30000	PNG_One_UN	75100 Facilities & Administration	0.00
	DRMEWSPreparednessResponse	2/1/2015	12/31/2017	UNDP	30000	PNG_One_UN	63300 Non-Recurrent Payroll - IP Stf	0.00
				UNDP	30000	PNG_One_UN	71200 International Consultants	0.00
				UNDP	30000	PNG_One_UN	73100 Rental & Maintenance-Premises	0.00
				UNDP	30000	PNG_One_UN	71600 Travel	0.00
				UNDP	30000	PNG_One_UN	62300 Recurrent Payroll Costs-IP Stf	19,706.00
				UNDP	30000	PNG_One_UN	72300 Materials & Goods	0.00
				UNDP	30000	PNG_One_UN	61300 Salary & Post Adj Cst-IP Staff	37,920.00
				UNDP	30000	PNG_One_UN	63500 Insurance and Security Costs	0.00
				UNDP	30000	PNG_One_UN	71300 Local Consultants	6,293.00
				UNDP	30000	PNG_One_UN	74500 Miscellaneous Expenses	0.00
				UNDP	30000	PNG_One_UN	75100 Facilities & Administration	0.00
				UNDP	30000	PNG_One_UN	73400 Rental & Maint of Other Equip	0.00
				UNDP	30000	PNG_One_UN	63100 Non-Recurrent Payroll - NP Stf	14,662.00
				UNDP	30000	PNG_One_UN	75700 Training, Workshops and Confer	0.00
	Early Recovery	2/1/2015	12/31/2017	UNDP	30000	PNG_One_UN	73100 Rental & Maintenance-Premises	0.00
				UNDP	30000	PNG_One_UN	63100 Non-Recurrent Payroll - NP Stf	7,331.00
				UNDP	30000	PNG_One_UN	73400 Rental & Maint of Other Equip	0.00
				UNDP	30000	PNG_One_UN	75100 Facilities & Administration	0.00



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00095683 Strengthen Disaster Risk Manag	Early Recovery	2/1/2015	12/31/2017	UNDP	30000	PNG_One_UN	61300 Salary & Post Adj Cst-IP Staff	28,813.00
				UNDP	30000	PNG_One_UN	62300 Recurrent Payroll Costs-IP Stf	0.00
				UNDP	30000	PNG_One_UN	63300 Non-Recurrent Payroll - IP Stf	0.00
				PNG-National Execution	04000	UNDP	71600 Travel	1.00
				UNDP	30000	PNG_One_UN	72300 Materials & Goods	0.00
				UNDP	30000	PNG_One_UN	75700 Training, Workshops and Confer	0.00
				UNDP	30000	PNG_One_UN	74500 Miscellaneous Expenses	0.00
				UNDP	30000	PNG_One_UN	63500 Insurance and Security Costs	0.00
	Earthquake Emergency	2/1/2015	12/31/2017	UNDP	04120	UNDP	71600 Travel	30,000.00
				UNDP	04120	UNDP	74200 Audio Visual&Print Prod Costs	10,000.00
				UNDP	04120	UNDP	75700 Training, Workshops and Confer	30,000.00
	IntegrateDRM in Devt Planning	2/1/2015	12/31/2017	UNDP	30000	PNG_One_UN	63300 Non-Recurrent Payroll - IP Stf	0.00
				UNDP	30000	PNG_One_UN	63500 Insurance and Security Costs	0.00
				UNDP	30000	PNG_One_UN	74500 Miscellaneous Expenses	0.00
				UNDP	30000	COCA COLA	75700 Training, Workshops and Confer	0.00
				UNDP	30000	PNG_One_UN	63100 Non-Recurrent Payroll - NP Stf	7,331.00
				UNDP	04000	UNDP	71600 Travel	22,984.00
				UNDP	30000	PNG_One_UN	75700 Training, Workshops and Confer	0.00
				UNDP	30000	PNG_One_UN	73100 Rental & Maintenance- Premises	0.00
				UNDP	30000	PNG_One_UN	75100 Facilities & Administration	0.00
				PNG-National Execution	30000	PNG_One_UN	75700 Training, Workshops and Confer	0.00
				UNDP	30000	PNG_One_UN	61300 Salary & Post Adj Cst-IP Staff	28,813.00
				UNDP	30000	PNG_One_UN	71600 Travel	164,780.00



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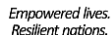
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**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095683 Strengthen Disaster Risk Manag	IntegratedDRM in Devt Planning	2/1/2015	12/31/2017	UNDP	30000	PNG_One_UN	73400 Rental & Maint of Other Equip	-1.00
				UNDP	30000	PNG_One_UN	62300 Recurrent Payroll Costs-IP Stf	0.00
				UNDP	30000	PNG_One_UN	72300 Materials & Goods	0.00
	PreparednessResponseReadiness	2/1/2015	12/31/2017	UNDP	30000	PNG_One_UN	62300 Recurrent Payroll Costs-IP Stf	33,835.00
				UNDP	30000	PNG_One_UN	63500 Insurance and Security Costs	20,402.00
				UNDP	30000	PNG_One_UN	61300 Salary & Post Adj Cst-IP Staff	101,314.00
				UNDP	30000	PNG_One_UN	63300 Non-Recurrent Payroll - IP Stf	25,416.00
				UNDP	30000	PNG_One_UN	73400 Rental & Maint of Other Equip	0.00
				PNG-National Execution	30000	PNG_One_UN	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30000	PNG_One_UN	71200 International Consultants	0.00
				UNDP	30000	PNG_One_UN	71300 Local Consultants	4,057.00
				UNDP	30000	PNG_One_UN	73100 Rental & Maintenance-Premises	0.00
				UNDP	30000	PNG_One_UN	71600 Travel	23,999.00
				UNDP	30000	PNG_One_UN	63100 Non-Recurrent Payroll - NP Stf	7,331.00
				UNDP	30000	PNG_One_UN	75100 Facilities & Administration	0.00
				UNDP	30000	PNG_One_UN	75700 Training, Workshops and Confer	0.00
				UNDP	30000	PNG_One_UN	74500 Miscellaneous Expenses	0.00
	Project Management	2/1/2015	12/31/2018	UNDP	30000	PNG_One_UN	71600 Travel	0.00
				UNDP	30000	PNG_One_UN	74500 Miscellaneous Expenses	0.00
				UNDP	30000	PNG_One_UN	75700 Training, Workshops and Confer	0.00
				UNDP	30000	PNG_One_UN	71200 International Consultants	0.00
				UNDP	30000	PNG_One_UN	75100 Facilities & Administration	0.00



## Papua New Guinea- Port Moresby

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## Annual Work Plan

### Papua New Guinea- Port Moresby

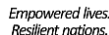
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**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110618 Strengthen Disaster Risk Manag	DRMEWSPreparednessRes ponse	5/24/2018	12/31/2019	UNDP	30000	PNG_One_UN	72300 Materials & Goods	5,750.00
				UNDP	30000	PNG_One_UN	61300 Salary & Post Adj Cst-IP Staff	28,813.00
				UNDP	30000	PNG_One_UN	73100 Rental & Maintenance- Premises	22,000.00
				UNDP	30000	PNG_One_UN	75700 Training, Workshops and Confer	3,179.00
				UNDP	30000	PNG_One_UN	71400 Contractual Services - Individ	7,331.00
				UNDP	30000	PNG_One_UN	71600 Travel	20,800.00
				UNDP	30000	PNG_One_UN	73400 Rental & Maint of Other Equip	1,000.00
				UNDP	30000	PNG_One_UN	74500 Miscellaneous Expenses	1,865.00
	Early Recovery	5/24/2018	12/31/2019	UNDP	30000	PNG_One_UN	71400 Contractual Services - Individ	14,662.00
				UNDP	30000	PNG_One_UN	72300 Materials & Goods	5,325.00
				UNDP	30000	PNG_One_UN	73400 Rental & Maint of Other Equip	1,000.00
				UNDP	30000	PNG_One_UN	73100 Rental & Maintenance- Premises	22,000.00
				UNDP	30000	PNG_One_UN	71600 Travel	20,950.00
				UNDP	30000	PNG_One_UN	74500 Miscellaneous Expenses	1,865.00
				UNDP	30000	PNG_One_UN	63100 Non-Recurrent Payroll - NP Stf	57,626.00
				UNDP	30000	PNG_One_UN	75700 Training, Workshops and Confer	600.00
	IntegrateDRM in Devt Planning	5/24/2018	12/31/2019	UNDP	30000	PNG_One_UN	71400 Contractual Services - Individ	14,662.00
				UNDP	30000	PNG_One_UN	74500 Miscellaneous Expenses	1,865.00
				UNDP	30000	PNG_One_UN	72300 Materials & Goods	4,850.00
				UNDP	30000	PNG_One_UN	73100 Rental & Maintenance- Premises	22,000.00
				UNDP	30000	PNG_One_UN	73400 Rental & Maint of Other Equip	1,000.00
				UNDP	30000	PNG_One_UN	75700 Training, Workshops and Confer	5,700.00



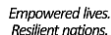
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00110618 Strengthen Disaster Risk Manag	DRMEWSPreparednessRes ponse	5/24/2018	12/31/2019	UNDP	30000	PNG_One_UN	72500 Supplies	450.00
				UNDP	30000	PNG_One_UN	75700 Training, Workshops and Confer	6,300.00
				UNDP	30000	PNG_One_UN	63300 Non-Recurrent Payroll - IP Stf	39,229.00
				UNDP	30000	PNG_One_UN	72400 Communic & Audio Visual Equip	450.00
				UNDP	30000	PNG_One_UN	64300 Staff Mgmt Costs - IP Staff	2,161.00
				UNDP	30000	PNG_One_UN	71600 Travel	17,264.00
				UNDP	30000	PNG_One_UN	75100 Facilities & Administration	0.00
				UNDP	30000	PNG_One_UN	71200 International Consultants	19,200.00
				UNDP	30000	PNG_One_UN	74200 Audio Visual&Print Prod Costs	2,500.00
				UNDP	30000	PNG_One_UN	71300 Local Consultants	16,272.00
				UNDP	30000	PNG_One_UN	74500 Miscellaneous Expenses	86.00
				UNDP	30000	PNG_One_UN	73300 Rental & Maint of Info Tech Eq	7,433.00
	Early Recovery	5/24/2018	12/31/2019	UNDP	30000	PNG_One_UN	64300 Staff Mgmt Costs - IP Staff	2,161.00
				UNDP	30000	PNG_One_UN	74200 Audio Visual&Print Prod Costs	3,550.00
				UNDP	30000	PNG_One_UN	71600 Travel	0.00
				UNDP	30000	PNG_One_UN	72500 Supplies	450.00
				UNDP	30000	PNG_One_UN	75700 Training, Workshops and Confer	400.00
				UNDP	30000	PNG_One_UN	71400 Contractual Services - Individ	30,729.00
				UNDP	30000	PNG_One_UN	72400 Communic & Audio Visual Equip	450.00
				UNDP	30000	PNG_One_UN	73300 Rental & Maint of Info Tech Eq	7,433.00
				UNDP	30000	PNG_One_UN	75100 Facilities & Administration	0.00
				UNDP	30000	PNG_One_UN	74500 Miscellaneous Expenses	86.00



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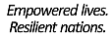
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00110618 Strengthen Disaster Risk Manag	Integrated DRM in Devt Planning	5/24/2018	12/31/2019	UNDP	30000	PNG_One_UN	74200 Audio Visual&Print Prod Costs	4,850.00
				UNDP	30000	PNG_One_UN	73300 Rental & Maint of Info Tech Eq	7,433.00
				UNDP	30000	PNG_One_UN	74500 Miscellaneous Expenses	86.00
				UNDP	30000	PNG_One_UN	75100 Facilities & Administration	0.00
				UNDP	30000	PNG_One_UN	72400 Communic & Audio Visual Equip	450.00
				UNDP	30000	PNG_One_UN	75700 Training, Workshops and Confer	6,350.00
				UNDP	30000	PNG_One_UN	63300 Non-Recurrent Payroll - IP Stf	78,457.00
				UNDP	30000	PNG_One_UN	71600 Travel	6,102.00
				UNDP	30000	PNG_One_UN	64300 Staff Mgmt Costs - IP Staff	2,161.00
				UNDP	30000	PNG_One_UN	72500 Supplies	450.00
	Preparedness Response Readiness	5/24/2018	12/31/2019	UNDP	30000	PNG_One_UN	62300 Recurrent Payroll Costs-IP Stf	136,182.00
				UNDP	30000	PNG_One_UN	71200 International Consultants	39,276.00
				UNDP	30000	PNG_One_UN	71600 Travel	12,084.00
				UNDP	30000	PNG_One_UN	72500 Supplies	450.00
				UNDP	30000	PNG_One_UN	73100 Rental & Maintenance-Premises	24,512.00
				UNDP	30000	PNG_One_UN	75100 Facilities & Administration	15,939.22
				UNDP	30000	PNG_One_UN	63300 Non-Recurrent Payroll - IP Stf	142,467.00
				UNDP	30000	PNG_One_UN	64300 Staff Mgmt Costs - IP Staff	2,161.00
				UNDP	30000	PNG_One_UN	71400 Contractual Services - Individ	13,341.00
				UNDP	30000	PNG_One_UN	72400 Communic & Audio Visual Equip	450.00
				UNDP	30000	PNG_One_UN	73300 Rental & Maint of Info Tech Eq	7,433.00
				UNDP	30000	PNG_One_UN	72300 Materials & Goods	6,000.00

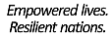


## Papua New Guinea- Port Moresby

**Report Date:** 1/22/2020

**Year: 2019**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110618 Strengthen Disaster Risk Manag	PreparednessResponseRea diness	5/24/2018	12/31/2019	UNDP	30000	PNG_One_UN	75700 Training, Workshops and Confer	18,250.00
				UNDP	30000	PNG_One_UN	73400 Rental & Maint of Other Equip	7,584.00
				UNDP	30000	PNG_One_UN	71300 Local Consultants	9,506.00
				UNDP	30000	PNG_One_UN	74500 Miscellaneous Expenses	13,086.00
	Project Management	5/24/2018	12/31/2019	UNDP	30000	PNG_One_UN	74500 Miscellaneous Expenses	0.00
				UNDP	30000	PNG_One_UN	73100 Rental & Maintenance- Premises	0.00
				UNDP	30000	PNG_One_UN	75100 Facilities & Administration	32,762.00
<b>TOTAL</b>								744,426.22
<b>GRAND TOTAL</b>								744,429.22



## Papua New Guinea- Port Moresby

**Report Date:** 1/22/2020

**Year: 2020**

[illegible]