



## Papua New Guinea- Port Moresby

**Report Date:** 1/22/2020

**Project Title:** Sustaining Peace in Bougainville

**Year: 2018**

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Empowered lives.  
Resilient nations.

## Annual Work Plan

### Papua New Guinea- Port Moresby

**Project:** 00107361

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**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107682 Sustaining Peace in Bougainvil	BPA Dialogue & Awareness	1/1/2018	12/31/2019	UNDP	30000	PNG_One_UN	71200 International Consultants	150,000.00
				UNDP	30000	PNG_One_UN	72300 Materials & Goods	30,000.00
				UNDP	30000	PNG_One_UN	72600 Grants	0.00
				UNDP	30000	PNG_One_UN	75700 Training, Workshops and Confer	24,000.00
				UNDP	30000	PNG_One_UN	71600 Travel	24,653.00
	Common costs _Agencies	1/1/2018	12/31/2019	UNDP	13920	OHCHR	73100 Rental & Maintenance-Premises	19,712.00
				UNDP	13935	UNFEM-CSA	73100 Rental & Maintenance-Premises	0.00
				UNDP	30000	UNFPA-CSA	73100 Rental & Maintenance-Premises	21,186.00
				UNDP	13920	UNFEM-CSA	73100 Rental & Maintenance-Premises	0.00
	Enhanced political dialogue	1/1/2018	12/31/2019	UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	30000	PNG_One_UN	75700 Training, Workshops and Confer	73,500.00
				UNDP	30000	PNG_One_UN	71600 Travel	159,500.00
				UNDP	30000	PNG_One_UN	71200 International Consultants	16,000.00
				UNDP	30000	PNG_One_UN	72300 Materials & Goods	0.00
	M&E	1/1/2018	12/31/2019	UNDP	30000	PNG_One_UN	71600 Travel	5,000.00
				UNDP	30000	PNG_One_UN	70000 Operating Expenses	17,907.00
				UNDP	30000	PNG_One_UN	72400 Communic & Audio Visual Equip	8,547.92
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	30000	PNG_One_UN	75700 Training, Workshops and Confer	5,127.00
				UNDP	30000	PNG_One_UN	71400 Contractual Services - Individ	5,000.00



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