



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Papua New Guinea- Port Moresby

**Project:** 00110182  
**Project Title:** South South Fund for CEIT

**Report Date:** 1/22/2020

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109247 South south fund for ICT	Contract	3/1/2018	12/31/2018	UNDP	59012	IND	75700 Training, Workshops and Confer	501.00
				UNDP	59012	IND	72100 Contractual Services-Companies	510,773.00
	Management	3/1/2018	12/31/2018	UNDP	59012	IND	64300 Staff Mgmt Costs - IP Staff	29,163.00
				UNDP	59012	IND	75100 Facilities & Administration	16,198.00
TOTAL								556,635.00
GRAND TOTAL								556,635.00



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00109247 South south fund for ICT	Contract	3/1/2018	12/31/2018	UNDP	59012	IND	72400 Communic & Audio Visual Equip	10,000.00
				UNDP	59012	IND	75100 Facilities & Administration	3,147.00
				UNDP	59012	IND	72100 Contractual Services-Companies	49,000.00
				UNDP	59012	IND	72800 Information Technology Equipmt	26,853.00
				UNDP	59012	IND	72200 Equipment and Furniture	15,907.00
TOTAL							104,907.00	
GRAND TOTAL							104,907.00	