



## Papua New Guinea- Port Moresby

**Report Date:** 3/16/2022

**Project Title:** Provincial Planning and Management Support

**Year: 2021**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00112510 Provincial Planning and Manage	Est. of ICT Labs	1/1/2018	12/31/2018	PNG - Department of Finance	30000	PNG_One_UN	72800 Information Technology Equipmt	43,084.00	
	Monitoring and Evaluation	1/1/2018	12/31/2018	UNDP	30000	PNG_One_UN	71400 Contractual Services - Individ	0.00	
				UNDP	30000	PNG_One_UN	74100 Professional Services	25,000.00	
	N/A	1/1/2018	12/31/2018	UNDP	30000	PNG_One_UN	75100 Facilities & Administration	52,052.00	
				UNDP	30000	PNG_One_UN	74500 Miscellaneous Expenses	25,104.00	
				UNDP	30000	PNG_One_UN	72400 Communic & Audio Visual Equip	3,000.00	
				UNDP	30000	PNG_One_UN	74100 Professional Services	40,000.00	
	PFM Capacity Building	1/1/2018	12/31/2018	UNDP	30000	PNG_One_UN	71400 Contractual Services - Individ	6,342.04	
				PNG - Department of Finance	30000	PNG_One_UN	74200 Audio Visual&Print Prod Costs	9,897.00	
				PNG - Department of Finance	30000	PNG_One_UN	75700 Training, Workshops and Confer	28,921.00	
				PNG - Department of Finance	30000	PNG_One_UN	72200 Equipment and Furniture	25,843.00	
				PNG - Department of Finance	30000	PNG_One_UN	71400 Contractual Services - Individ	482,718.32	
				UNDP	30000	PNG_One_UN	72200 Equipment and Furniture	0.00	
				UNDP	30000	PNG_One_UN	74200 Audio Visual&Print Prod Costs	0.00	
	Project Coord. and Management	1/1/2018	12/31/2018	PNG - Department of Finance	30000	PNG_One_UN	71400 Contractual Services - Individ	43,104.00	
	TOTAL								785,065.36
	GRAND TOTAL								785,065.36