



Empowered lives.
Resilient nations.

Annual Work Plan

Papua New Guinea- Port Moresby

Project: 00086294

Report Date: 3/16/2022

Project Title: PIMS5507 FSP Sustainable Finance of Papua New Guinea

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093582 Sustainable Finance of PNG	ACTIVITY 2	4/1/2018	8/31/2025	UNDP	62000	GEFTrustee	71600 Travel	10,000.00
				UNDP	62000	GEFTrustee	72500 Supplies	2,520.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	50,000.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	25,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	9,011.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	6,500.00
				UNDP	62000	GEFTrustee	61300 Salary & Post Adj Cst-IP Staff	94,500.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	570,000.00
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	25,000.00
				UNDP	62000	GEFTrustee	73100 Rental & Maintenance-Premises	36,000.00
	Enabl Conditions for PA system	9/1/2018	8/31/2025	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	42,180.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	110,000.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	7,000.00
				UNDP	62000	GEFTrustee	61300 Salary & Post Adj Cst-IP Staff	122,960.00
				UNDP	62000	GEFTrustee	71600 Travel	20,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	147,672.00
	Piloting in Selected Sites PNG	4/1/2018	8/31/2025	UNDP	62000	GEFTrustee	71300 Local Consultants	65,000.00
				UNDP	62000	GEFTrustee	72600 Grants	250,000.00
				UNDP	62000	GEFTrustee	61300 Salary & Post Adj Cst-IP Staff	90,560.00
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00



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00093582 Sustainable Finance of PNG	Piloting in Selected Sites PNG	4/1/2018	8/31/2025	UNDP	62000	GEFTrustee	71600 Travel	10,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	35,000.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	7,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	54,594.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
	Project Management cost	4/1/2018	8/31/2025	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	29,260.00
				UNDP	62000	GEFTrustee	74100 Professional Services	6,250.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	3,750.00
				UNDP	62000	GEFTrustee	71600 Travel	13,200.00
				UNDP	62000	GEFTrustee	72500 Supplies	3,750.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	2,940.00
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	3,835.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	20,050.00
TOTAL							1,873,532.00	
GRAND TOTAL							1,873,532.00	